

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: HB394
 () Publish Date: _____

Identifier (file name): HB394-EED-ESS-3-17-10 Dept. Affected: Education & Early Develo
 Title "An Act relating to data processing and telecommunications RDU Education Support Services
activities of the state; relating to the securtiy of certain..." Component Information Services
 Sponsor Representative Keller
 Requester House State Affairs Component Number 2148

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous	***	***	***	***	***	***	***	***
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	***	***	***	***	***	***	***	***
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

This bill allows the Dept. of Admin (DOA) to create regulations and develop, implement and maintain policies about electronic information on behalf of each agency; will direct each agency how to secure department data, and coordinate that effort between all the departments. As more regulations and policies are required, there will be a resulting indeterminate financial and personal servcies increase. We expect DOA will charge back departments for oversight and administration of the coordination between agencies, and EED will see an increase in technical and administrative tasks to accommodate this regulatory proposal. Additionally, with the Commissioner of Administration fulfilling the role of Enterprise CIO, each agency head will lose the critical and important responsibility for department data storage, security, and protocols .

Prepared by: Anna Kim, Director
 Division Administrative Services
 Approved by: Larry LeDoux
Commissioner

Phone 465-2875
 Date/Time 3/17/10 12:00 AM
 Date 3/17/2010