

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 409(STA)
 (H) Publish Date: 3/12/10

Identifier (file name) HB409-DOA-APOC-03-01-10 Dept. Affected: Administration
 Title "An Act relating to state election campaigns..." RDU AK Public Offices Commission
 Component AK Public Offices Commission
 Sponsor (H)STA
 Requester (H) STA Component Number 70

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES								
Personal Services	78.7		78.7	78.7	78.7	78.7	78.7	78.7
Travel								
Contractual	50.0							
Supplies								
Equipment	2.5							
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	131.2	0.0	78.7	78.7	78.7	78.7	78.7	78.7

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	131.2		78.7	78.7	78.7	78.7	78.7	78.7
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	131.2	0.0	78.7	78.7	78.7	78.7	78.7	78.7

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time	1		1	1	1	1	1
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

This bill would impact the Alaska Public Offices Commission (APOC) by allowing coporations and labor unions to make independent expenditures to comport with a recent U.S. Supreme Court decision. The bill will require changes to regulations and changes to APOC's electronic filing program, currently in development. The bill increases the number of allowable filers and requires additional reporting. This will require additional staff time in assisting the filers; preparing manuals, performing training; and tracking and auditing reports. Changes to regulations will require an amendment to an existing contract estimated at \$25.0 and \$25.0 is included to analyze programming changes and capital funds necessary for the electronic filing program to accommodate the new reports. This increment includes 1 FT employee (range 16, Paralegal II) with computer and furniture.

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Department of Administration

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