FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number:
Bill Version: **HB394**
() Publish Date:

Identifier (file name):	HB394-DOA-ETS-03-15-10	Dept. Affected:	Administration
Title	"An Act relating to the data processing and telecommunications activities of the state…"	RDU	Enterprise Technology Services
		Component	Enterprise Technology Services
Sponsor	Rep. Keller		
Requester	(H) STA	Component Number	20823

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	**FY 2011**	**FY 2011**	**FY 2012**	**FY 2013**	**FY 2014**	**FY 2015**	**FY 2016**
Personal Services							
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
CAPITAL EXPENDITURES							
CHANGE IN REVENUES ( )							

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

Estimate of any current year (FY2010) cost: **0.0**

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: *(Attach a separate page if necessary)*

Additional work for Enterprise Technology Services (ETS) resulting from this bill could be managed by existing staff. The agency therefore submits a zero fiscal note.

Prepared by:	Jim Kohler	Phone	907-723-9686
Division	Enterprise Technology Services	Date/Time	3/15/10 12:00 PM
Approved by:	Rachael Petro, Deputy Commissioner	Date	3/15/2010
	Department of Administration		

(Revised 11/6/2009 OMB)