

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 305, version E
 () Publish Date: _____

Identifier (file name): CSHB305-DOR-AHFC-3-15-10 Dept. Affected: Revenue
 Title: OMNIBUS ENERGY BILL RDU: Alaska Housing Finance Corp.
 Component: Operations
 Sponsor: House Energy Committee
 Requester: _____ Component Number: 110

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES								
Personal Services	(3,145.0)							
Travel	(62.9)							
Contractual	(385.3)							
Supplies	(25.2)							
Equipment	0.0							
Land & Structures	0.0							
Grants & Claims	(830.0)							
Miscellaneous								
TOTAL OPERATING	(4,448.4)	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	(176.0)							
1003 GF Match								
1004 GF								
1103 AHFC Receipts	(2,028.3)							
1061 CIP Receipts	(1,444.1)							
Other Interagency Receipts	(800.0)							
TOTAL	(4,448.4)	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time	(24.0)							
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

This fiscal note gives an estimate of the effects of moving all of the Alaska Housing Finance Corporation's energy efficiency staff into a new Department of Energy. This includes a total of 24 PFT employees that are funded with a combination of AHFC Receipts, Federal Receipts, CIP Receipts and Interagency Receipts.

These programs include the Weatherization program, the Home Energy Rebate program, the State Energy Program, the Research and Information Center, Building Energy Efficiency Standards (BEES), Low-Income Home Energy Assistance program and the Builder and Rater Education program.

Attached is another fiscal note that will list out the increment in general funds of these positions going into this new department.

Prepared by: Bryan Butcher, Director, Governmental Relations/Public Affairs
 Division: Alaska Housing Finance Corporation
 Approved by: Ginger Blaisdell, Director
Administrative Services Division

Phone: 330-8445
 Date/Time: 3/15/10 12:00 AM
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