

# FISCAL NOTE

**STATE OF ALASKA**  
**2010 LEGISLATIVE SESSION**

Fiscal Note Number: \_\_\_\_\_  
 Bill Version: CSHB 305,version E  
 () Publish Date: \_\_\_\_\_

Identifier (file name): CSHB305-DOR-AHFC-3-15-10  
 Title: OMNIBUS ENERGY BILL  
 Sponsor: House Energy Committee  
 Requester: House Energy Committee  
 Dept. Affected: Energy  
 RDU: Energy Efficiency  
 Component: Operations  
 Component Number: n/a

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
<b>OPERATING EXPENDITURES</b>								
Personal Services	3,145.0							
Travel	62.9							
Contractual	385.3							
Supplies	25.2							
Equipment	0.0							
Land & Structures	0.0							
Grants & Claims	830.0							
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>4,448.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>CAPITAL EXPENDITURES</b>								
<b>CHANGE IN REVENUES ( )</b>								

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts	176.0							
1003 GF Match								
1004 GF	2,028.3							
1005 GF/Program Receipts								
1061 CIP Receipts	1,444.1							
1007 I/A Receipts	800.0							
<b>TOTAL</b>	<b>4,448.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2010) cost: \_\_\_\_\_

**POSITIONS**

Full-time	<b>24.0</b>							
Part-time								
Temporary								

**ANALYSIS:** (Attach a separate page if necessary)

This second fiscal note shows the increment for the 24 PFT positions that would be transferred from the Department of Research and Rural Development into a new state Department of Energy.

These programs include the Weatherization program, the Home Energy Rebate program, the State Energy Program, the Research and Information Center, Building Energy Efficiency Standards (BEES), Low-Income Home Energy Assistance program and the Builder and Rater Education program.

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Phone 330-8445  
 Date/Time 3/15/10 12:00 AM  
 Date 03-16-10; 8:36am

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