

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number:

Bill Version:

CSHB 305,version E

() Publish Date:

Identifier (file name):CSHB305-DOR-AHFC-3-15-10

Title OMNIBUS ENERGY BILL

Dept. Affected: Energy

RDU Energy Efficiency

Component Operations

Sponsor House Energy Committee

Requester House Energy Committee

Component Number n/a

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Personal Services	3,145.0						
Travel	62.9						
Contractual	385.3						
Supplies	25.2						
Equipment	0.0						
Land & Structures	0.0						
Grants & Claims	830.0						
Miscellaneous							
TOTAL OPERATING	4,448.4	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES							
CHANGE IN REVENUES ()							

FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts	176.0						
1003 GF Match							
1004 GF	2,028.3						
1005 GF/Program Receipts							
1061 CIP Receipts	1,444.1						
1007 I/A Receipts	800.0						
TOTAL	4,448.4	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2010) cost:

POSITIONS

Full-time	24.0						
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

This second fiscal note shows the increment for the 24 PFT positions that would be transferred from the Department of Research and Rural Development into a new state Department of Energy.

These programs include the Weatherization program, the Home Energy Rebate program, the State Energy Program, the Research and Information Center, Building Energy Efficiency Standards (BEES), Low-Income Home Energy Assistance program and the Builder and Rater Education program.

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Date/Time 3/15/10 12:00 AM

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