

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: HB305
 () Publish Date: _____

Identifier (file name): HB305-EED-ESS-3-15-10

Dept. Affected: Education & Early Development

Title "An Act relating to energy; relating to the Board of Directors of the Alaska Energy Authority; ..."

RDU Education Support Services

Component School Finance & Facilities

Sponsor House Special Committee on Energy

Requester House Energy

Component Number 2737

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES								
Personal Services	150.0							
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
-----------------------------	--	--	--	--	--	--	--	--

CHANGE IN REVENUES ()								
-------------------------------	--	--	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	150.0							
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	150.0	0.0						

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time	0.0		0	0	0	0	0
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)
 Section 1 of the legislation requires the department to review cost information for proposed facilities. It is anticipated that this review will not result in additional cost to the department. Section 1 also requires the department to adopt regulations setting standards for energy efficiency. The cost associated with section one would include the costs adopting regulations (estimated at \$150,000).

Prepared by: Eddy Jeans, Director
 Division: School Finance
 Approved by: Larry LeDoux
 Commissioner

Phone 465-8679
 Date/Time 3/15/10 12:00 AM
 Date 3/15/2010