

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: _____
Bill Version: HB305
() Publish Date: _____

Identifier (file name): HB305-EED-ESS-3-15-10

Title: "An Act relating to energy; relating to the Board of Directors of the Alaska Energy Authority; ..."
Sponsor: House Special Committee on Energy
Requester: House Energy
Dept. Affected: Education & Early Development
RDU: Education Support Services
Component: School Finance & Facilities
Component Number: 2737

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	Appropriation Required	Information					
	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Personal Services	150.0						
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	150.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES ()							
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	150.0						
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	150.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time	0.0		0	0	0	0	0
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

Section 1 of the legislation requires the department to review cost information for proposed facilities. It is anticipated that this review will not result in additional cost to the department. Section 1 also requires the department to adopt regulations setting standards for energy efficiency. The cost associated with section one would include the costs adopting regulations (estimated at \$150,000).

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Division: School Finance

Approved by: Larry LeDoux

Commissioner

Phone 465-8679

Date/Time 3/15/10 12:00 AM

Date 3/15/2010