

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: CSHB 305, version E
 () Publish Date: _____

Identifier (file name): HB306-GOV-OMB-3-16-10
 Title: Omnibus energy bill
 Sponsor: House Energy Committee
 Requester: House Energy Committee
 Dept. Affected: Energy
 RDU: _____
 Component: _____
 Component Number: _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| | Appropriation Required | Information | | | | | | |
|-------------------------------|---------------------------|-------------|------------|------------|------------|------------|------------|------------|
| | | FY 2011 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 |
| OPERATING EXPENDITURES | | | | | | | | |
| Personal Services | 199.5 | | | | | | | |
| Travel | 7,748.2 | | | | | | | |
| Contractual | 56.0 | | | | | | | |
| Supplies | 15.0 | | | | | | | |
| Equipment | | | | | | | | |
| Land & Structures | 36,100.0 | | | | | | | |
| Grants & Claims | 0.0 | | | | | | | |
| Miscellaneous | | | | | | | | |
| TOTAL OPERATING | 44,118.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | | | | | | | | |
|-----------------------------|--|--|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | | | |
|-----------------------------|--|--|--|--|--|--|--|--|

| | | | | | | | | |
|-------------------------------|--|--|--|--|--|--|--|--|
| CHANGE IN REVENUES () | | | | | | | | |
|-------------------------------|--|--|--|--|--|--|--|--|

FUND SOURCE (Thousands of Dollars)

| | | | | | | | | |
|----------------------------|-----------------|------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts | 571.9 | | | | | | | |
| 1003 GF Match | 0.0 | | | | | | | |
| 1004 GF | 13,558.4 | | | | | | | |
| 1005 GF/Program Receipts | 0.0 | | | | | | | |
| 1037 GF/Mental Health | 0.0 | | | | | | | |
| Other Interagency Receipts | 29,988.4 | | | | | | | |
| TOTAL | 44,118.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimate of any current year (FY2010) cost: _____

POSITIONS

| | | | | | | | | |
|-----------|--|--|--|--|--|--|--|--|
| Full-time | | | | | | | | |
| Part-time | | | | | | | | |
| Temporary | | | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

This fiscal note is the second note that reflects the increments associated with the transfer of the Alaska Energy Authority from the Department of Commerce, Community and Economic Development into the newly created Department of Energy. The corresponding decrements are shown in a separate fiscal note. There are no personal services expenses involved with this transfer because the bill does not change the current prohibition of having direct employees within Alaska Energy Authority.

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