

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: CSHB 305
 () Publish Date: _____

Identifier (file name): HB305CS(ENE)-CED-AEA-3-15-10
 Title: Energy Omnibus
 Dept. Affected: DCCED
 RDU: Alaska Energy Authority
 Component: _____
 Sponsor: House Energy Committee
 Requester: House Energy Committee
 Component Number: _____

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES							
Personal Services							
Travel	(199.5)						
Contractual	(7,748.2)						
Supplies	(56.0)						
Equipment	(15.0)						
Land & Structures							
Grants & Claims	(36,100.0)						
Miscellaneous							
TOTAL OPERATING	(44,118.7)	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES ()							
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts	(571.9)						
1003 GF Match							
1004 GF	(13,558.4)						
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts	(29,988.4)						
TOTAL	(44,118.7)	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

Section 21 of this bill moves the Alaska Energy Authority from the Department of Commerce, Community and Economic Development into the newly created Department of Energy. There are no personal services expenses involved with this transfer because the bill does not change the current prohibition of having direct employees within Alaska Energy Authority.

Prepared by: Sara Fisher-Goad, Deputy Director
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 Approved by: Emil Notti, Commissioner
Commerce, Community and Economic Development

Phone 771-3012
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