

Project Review Listing **FY2010 Deferred Maint Amended**

Department of Administration

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>
AMD 49602	*	AP Statewide Deferred Maintenance Projects		
			1004 Gen Fund	\$7,250,000
AMD 49216	AL	Facilities Deferred Maintenance		
			1004 Gen Fund	\$4,250,000
AMD 49387	AL	State of Alaska Telecommunication System Deferred Maintenance		
			1004 Gen Fund	\$3,000,000
General Fund Total:				\$7,250,000
Federal Total:				0
Other Total:				0
Department Total:				\$7,250,000

* Indicates an appropriation with allocations (amounts not included in totals)

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Department of Corrections

<u>RefNum</u>	<u>AP/AL Project Title</u>	<u>Fund Source Total</u>	
AMD 49376	AP Deferred Maintenance Projects		
		1004 Gen Fund	\$6,500,000
		General Fund Total:	\$6,500,000
		Federal Total:	0
		Other Total:	0
		Department Total:	\$6,500,000

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Department of Fish and Game

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>
AMD 45482	* AP	Statewide Facility Deferred Maintenance Projects		
			1004 Gen Fund	\$2,000,000
AMD 45491	AL	Delete: Statewide Employee Housing Infrastructure Needs/Upgrades		
			1004 Gen Fund	0
AMD 49367	AL	Delete: Statewide Storage/Shop Facilities Upgrades		
			1004 Gen Fund	0
AMD 49368	AL	Kodiak Warehouse/Compound Upgrades		
			1004 Gen Fund	\$650,000
AMD 49672	AL	Fairbanks Regional Office Repairs/Upgrades		
			1004 Gen Fund	\$450,000
AMD 49669	AL	Yakutat Compound Electrical Repairs and Upgrades		
			1004 Gen Fund	\$100,000
AMD 49670	AL	Statewide Boiler and Heating Systems Upgrades		
			1004 Gen Fund	\$275,000
AMD 49667	AL	Statewide Access, Parking, and Drainage Repairs and Upgrades		
			1004 Gen Fund	\$275,000
AMD 49671	AL	Statewide Bunkhouse Repairs/Upgrades		
			1004 Gen Fund	\$250,000
General Fund Total:				\$2,000,000
Federal Total:				0
Other Total:				0
Department Total:				\$2,000,000

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Department of Labor and Workforce Development

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>
AMD 48821	AP	AVTEC Deferred Maintenance		
			1004 Gen Fund	\$1,000,000
General Fund Total:				\$1,000,000
Federal Total:				0
Other Total:				0
Department Total:				\$1,000,000

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Department of Military and Veterans Affairs

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>
AMD 49583	* AP	Deferred Maintenance Projects		
			1002 Fed Rcpts	\$6,300,000
			1003 G/F Match	\$3,000,000
			1004 Gen Fund	\$1,000,000
AMD 49611	AL	Army Guard Facilities Projects Match Funding		
			1003 G/F Match	\$892,000
AMD 49432	AL	Armory Facilities Deferred Maintenance		
			1002 Fed Rcpts	\$6,300,000
			1003 G/F Match	\$2,108,000
AMD 35774	AL	Military Youth Academy Deferred Maintenance, Renewal and Replacement		
			1004 Gen Fund	\$1,000,000
General Fund Total:				\$4,000,000
Federal Total:				\$6,300,000
Other Total:				0
Department Total:				\$10,300,000

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Department of Natural Resources

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Source Total</u>
AMD 47794	*	AP	Deferred Maintenance, Equipment Replacement, and Emergency Repairs		
			1004	Gen Fund	\$4,000,000
AMD 49370	AL	State Parks Deferred Maintenance and Equipment Replacement			
			1004	Gen Fund	\$3,480,000
AMD 45252	AL	Plant Material Center Deferred Maintenance			
			1004	Gen Fund	\$520,000
AMD 49372	AL	Delete: Mt McKinley Meat Plant Safety, Machinery, and Efficiency Upgrades			
			1004	Gen Fund	0
General Fund Total:					\$4,000,000
Federal Total:					0
Other Total:					0
Department Total:					\$4,000,000

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Department of Public Safety

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	
AMD 41788	AP	Statewide Facilities Maintenance, Repairs, and Improvements		
			1004 Gen Fund	\$1,350,000
General Fund Total:				\$1,350,000
Federal Total:				0
Other Total:				0
Department Total:				\$1,350,000

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University of Alaska

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Source Total</u>
AMD 45326	AP	Maintaining Existing Facilities Renewal and Renovation Annual Requirement			
			1004	Gen Fund	\$37,500,000
General Fund Total:					\$37,500,000
Federal Total:					0
Other Total:					0
Department Total:					\$37,500,000

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Alaska Court System

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Source Total</u>
AMD 47155	AP	Deferred Maintenance Projects			
			1004	Gen Fund	\$2,500,000
General Fund Total:					\$2,500,000
Federal Total:					0
Other Total:					0
Department Total:					\$2,500,000

General Fund Grand Total:	\$100,000,000
Federal Grand Total:	\$6,320,000
Other Grand Total:	0
Grand Total:	\$106,320,000

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