

Project Review Listing
FY2010 Deferred Maint Amended

Department of Education and Early Development

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>
49412	AP	Mt. Edgecumbe High School Deferred Maintenance		
			1004 Gen Fund	\$1,700,000
General Fund Total:				\$1,700,000
Federal Total:				0
Other Total:				0
Department Total:				\$1,700,000

* Indicates an appropriation with allocations (amounts not included in totals)

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Department of Environmental Conservation

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>
49339	AP	Environmental Health Lab Deferred Maintenance	
	1004	Gen Fund	\$200,000
General Fund Total:			\$200,000
Federal Total:			0
Other Total:			0
Department Total:			\$200,000

* Indicates an appropriation with allocations (amounts not included in totals)

Project Review Listing **FY2010 Deferred Maint Amended**

Department of Health and Social Services

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	
37934	AP	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment		
			1004 Gen Fund	\$4,000,000
31862	AP	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment		
			1002 Fed Rcpts	\$20,000
			1003 G/F Match	\$100,000
			1004 Gen Fund	\$2,900,000
			General Fund Total:	\$7,000,000
			Federal Total:	\$20,000
			Other Total:	0
			Department Total:	\$7,020,000

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Department of Transportation and Public Facilities

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Source Total</u>
49567	*	AP Deferred Maintenance Projects			
			1004	Gen Fund	\$25,000,000
30633	AL	Airport Deferred Maintenance			
			1004	Gen Fund	\$3,500,000
42001	AL	Alaska Marine Highway System: Vessel and Facility Deferred Maintenance			
			1004	Gen Fund	\$3,000,000
30632	AL	Facilities Deferred Maintenance and Critical Repairs			
			1004	Gen Fund	\$1,000,000
7090	AL	Harbor Deferred Maintenance			
			1004	Gen Fund	\$600,000
30631	AL	Highway Deferred Maintenance			
			1004	Gen Fund	\$16,900,000
General Fund Total:					\$25,000,000
Federal Total:					0
Other Total:					0
Department Total:					\$25,000,000

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