

# FISCAL NOTE

STATE OF ALASKA  
2010 LEGISLATIVE SESSION

Fiscal Note Number: \_\_\_\_\_  
Bill Version: HB 389  
( ) Publish Date: \_\_\_\_\_

Identifier (file name): HB389-CED-INV-3-12-10  
Title Commercial Fishing Loan Act  
Dept. Affected: DCCED  
RDU 122  
Component Investments  
Sponsor Representative Seaton  
Requester House Special Committee on Fisheries  
Component Number 383

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| OPERATING EXPENDITURES      | Appropriation<br>Required | Information |            |            |            |            |            |
|-----------------------------|---------------------------|-------------|------------|------------|------------|------------|------------|
|                             | FY 2011                   | FY 2011     | FY 2012    | FY 2013    | FY 2014    | FY 2015    | FY 2016    |
| Personal Services           | 0.0                       |             | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| Travel                      |                           |             |            |            |            |            |            |
| Contractual                 |                           |             |            |            |            |            |            |
| Supplies                    |                           |             |            |            |            |            |            |
| Equipment                   |                           |             |            |            |            |            |            |
| Land & Structures           |                           |             |            |            |            |            |            |
| Grants & Claims             |                           |             |            |            |            |            |            |
| Miscellaneous               |                           |             |            |            |            |            |            |
| <b>TOTAL OPERATING</b>      | <b>0.0</b>                |             | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |
| <b>CAPITAL EXPENDITURES</b> |                           |             |            |            |            |            |            |
| <b>CHANGE IN REVENUES</b>   | <b>0.0</b>                |             | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

## FUND SOURCE (Thousands of Dollars)

|                                   |            |            |            |            |            |            |            |
|-----------------------------------|------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts             |            |            |            |            |            |            |            |
| 1003 GF Match                     |            |            |            |            |            |            |            |
| 1140 AIDEA Dividend               |            |            |            |            |            |            |            |
| 1005 GF/Program Receipts          |            |            |            |            |            |            |            |
| 1037 GF/Mental Health             |            |            |            |            |            |            |            |
| Micro Loan Revolving Loan Program |            |            |            |            |            |            |            |
| <b>TOTAL</b>                      | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

Estimate of any current year (FY2010) cost: 0.0

## POSITIONS

|           |     |     |     |     |     |     |     |
|-----------|-----|-----|-----|-----|-----|-----|-----|
| Full-time | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Part-time |     |     |     |     |     |     |     |
| Temporary |     |     |     |     |     |     |     |

## ANALYSIS: (Attach a separate page if necessary)

This legislation would amend the Commercial Fishing Revolving Loan Fund to allow the Department of Commerce, Community, and Economic Development (DCCED) to provide an interest rate reduction to applicants obtaining loans to purchase energy efficiency upgrade products that are manufactured in Alaska.

DCCED does not anticipate a significant fiscal impact over the next six years as a result of this legislation.

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