

A M E N D M E N T

OFFERED IN THE HOUSE

BY REPRESENTATIVE ██████████

TO: CSHB 305(ENE), Draft Version "E"

1 Page 7, following line 7:

2 Insert a new bill section to read:

3 **"* Sec. 10.** AS 37.07.040 is amended to read:

4 **Sec. 37.07.040. Office of management and budget.** The Alaska office of
5 management and budget shall

6 (1) assist the governor in meeting the requirements of AS 37.07.020,
7 including the coordination and analysis of state agency goals and objectives, plans,
8 and budget requests;

9 (2) prepare for submission to the governor an annually updated six-
10 year capital improvements program and the proposed capital improvements budget for
11 the coming fiscal year, the latter to include individual project justification with
12 documentation of estimated project cost;

13 (3) develop procedures to produce the information needed for effective
14 policy decision making, including procedures to provide for the dissemination of
15 information about plans, programs, and budget requests to be included in the annual
16 budget and opportunity for public review and comment during the period of budget
17 preparation;

18 (4) assist state agencies in their statement of goals and objectives to
19 achieve, among other things, the legislature's mission and desired results, preparation
20 of plans, assessments of the extent to which missions and desired results have been
21 achieved, budget requests, and reporting of program performance; all documents
22 forwarded by the office to a state agency containing instructions for the preparation of
23 program plans and budget requests and the reporting of program performance are

1 public information after the date they are forwarded;

2 (5) administer its responsibilities under the program execution
3 provisions of this chapter so that the policy decisions and budget determinations of the
4 governor and the legislature are implemented;

5 (6) provide the legislative finance division with the budget information
6 it may request;

7 (7) provide the legislative finance division with an advance copy of the
8 governor's budget workbooks at least seven days before the legislature convenes in a
9 regular session;

10 (8) prepare the proposed capital improvements budget for the coming
11 fiscal year evaluating both state and local requests from the standpoint of need, equity,
12 and priorities of the jurisdiction; other factors such as project amounts, population,
13 local financial match, federal funds being used for local match, municipality or
14 unincorporated community acceptance of the facility, and all associated costs of the
15 facility may be considered;

16 (9) for each department in the executive branch, report to the
17 legislature by the 45th day of each regular session the amount of money appropriated
18 to the department that is expected to lapse into the general fund at the end of the
19 current fiscal year;

20 (10) establish and administer a state agency program performance
21 management system involving planning, performance budgeting, performance
22 measurement, and program evaluation; the office shall ensure that information
23 generated under this system is useful for managing and improving the efficiency and
24 effectiveness of agency operations;

25 (11) by January 15, list each lease-purchase agreement entered into by
26 an agency during the immediately preceding fiscal year for the acquisition of
27 equipment or other personal property, together with a description of the property
28 acquired and financial details, including the purchase price, the term for payments, the
29 amount of each payment, and the amount of interest or financing charges paid;

30 **(12) work with state agencies to develop a standardized**
31 **methodology to collect and store energy consumption and expense data."**

1
2 Renumber the following bill sections accordingly.

3
4 Page 13, line 28, through page 14, line 16:

5 Delete all material and insert:

6 **"* Sec. 21.** AS 44.42 is amended by adding a new section to read:

7 **Sec. 44.42.067. Retrofits and new construction for energy efficiency;**
8 **energy efficiency report.** (a) Not later than January 1, 2020, the department shall
9 work with other state agencies to retrofit at least 25 percent of all public facilities,
10 starting with those it determines are the least energy efficient, if the department
11 determines that retrofitting the public facilities will result in a net savings in energy
12 costs to the state within 15 years after completion of the retrofits for a public facility
13 and if funding for the retrofits is available.

14 (b) A retrofit or deferred maintenance of a public facility performed under this
15 section, to the extent feasible, shall meet or exceed the most recently published edition
16 of the ASHRAE/IESNA Standard 90.1, Energy Standard for Buildings Except for
17 Low-Rise Residential Buildings, as published by the American Society of Heating,
18 Refrigerating and Air-Conditioning Engineers.

19 (c) New construction of a public facility under this section shall meet or
20 exceed the most recently published edition of the ASHRAE/IESNA Standard 90.1,
21 Energy Standard for Buildings Except for Low-Rise Residential Buildings, as
22 published by the American Society of Heating, Refrigerating and Air-Conditioning
23 Engineers.

24 (d) Not later than January 1 of each year, the department, in consultation with
25 the Department of Administration, shall submit a report to the legislature detailing the
26 department's progress in meeting the requirements of this section to reduce state
27 energy consumption and costs and carrying out the duties listed in AS 44.42.020
28 related to energy use. The department shall include in the report an analysis of the
29 consumption and expense data recorded by the office of management and budget
30 under AS 37.07.040, comparing energy consumption levels in each year with past
31 years to determine if reductions are being achieved.

1 (e) In this section, "public facility" means a facility owned and controlled by
2 the state for government or public use that is 10,000 square feet or more and is not a
3 legislative building or court building."
4

5 Page 19, line 19:

6 Delete "sec. 16"

7 Insert "sec. 17"

8
9 Page 19, lines 19 - 20:

10 Delete "sec. 17"

11 Insert "sec. 18"

12
13 Page 19, following line 20:

14 Insert a new bill section to read:

15 **"* Sec. 37.** AS 44.42.067(d), enacted by sec. 21 of this Act, is repealed January 1, 2021."
16

17 Renumber the following bill sections accordingly.
18

19 Page 19, line 24:

20 Delete "sec. 22"

21 Insert "sec. 23"

22
23 Page 20, following line 2:

24 Insert a new bill section to read:

25 **"* Sec. 40.** The uncodified law of the State of Alaska is amended by adding a new section to
26 read:

27 OFFICE OF MANAGEMENT AND BUDGET. Not later than November 1, 2010, the
28 Office of Management and Budget shall develop a standardized methodology to collect and
29 store energy consumption and expense data as described in AS 37.07.040(12), as enacted by
30 sec. 10 of this Act."
31

- 1 Renumber the following bill section accordingly.