

# FISCAL NOTE

**STATE OF ALASKA**  
**2010 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: CSHJR 38(STA)  
 (H) Publish Date: 2/19/10

Identifier (file name): HJR-038-OOG-DOE-2-1-10

Title: Constitutional amendment relating to and increasing the  
number of members of the house of representatives to....  
 Sponsor: Representative Peggy Wilson  
 Requester: House State Affairs  
 Dept. Affected: OOG  
 RDU: Elections  
 Component: Elections  
 Component Number: 21

## Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b>OPERATING EXPENDITURES</b>							
Personal Services							
Travel							
Contractual							
Supplies			1.5				
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
<b>TOTAL OPERATING</b>		0.0	1.5	0.0	0.0	0.0	0.0
<b>CAPITAL EXPENDITURES</b>							

<b>CHANGE IN REVENUES ( )</b>							
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## FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts			1.5				
1037 GF/Mental Health							
Other Interagency Receipts							
<b>TOTAL</b>		0.0	1.5	0.0	0.0	0.0	0.0

Estimate of any current year (FY2010) cost:

## POSITIONS

Full-time							
Part-time							
Temporary							

**ANALYSIS:** (Attach a separate page if necessary)

The passage of this resolution would require the constitutional amendment to appear on the 2010 general election ballot. The cost of providing information about the constitutional amendment in the Official Election Pamphlet, as required by AS 15.58 is \$1.5. Should the addition of this question require printing an 8-1/2 by 18 inch ballot, the cost will increase to \$22.0.

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Approved by: Linda Perez, Director  
Division of Administrative Services

Phone 465-4611  
 Date/Time 2/9/10, 8:59am  
 Date 2/9/2010

## FISCAL NOTE #2

STATE OF ALASKA  
2010 LEGISLATIVE SESSION

BILL NO. CSHJR 38(STA)

### ANALYSIS CONTINUATION

Personal Services - 6 Additional Legislators - 482.0

Assume for staff allocation 1/2 Legislators are in the majority and 1/2 are in minority.  
17 full-time staff and 4 part-time staff to Legislators; LAA support staff include full time - 1 attorney;  
Session only - 2 LIO Officers, 1 Enroller or Help Desk Technician - 1,422.0 Total increase in Personal  
Services - 1,904.0.

Travel - Cost to move 6 Legislators and families - 30.0; Costs to relocate an additional 17 full-time and 3 part-time staff to  
Legislators - 15.0; Cost of increased session per diem - 103.0; Increase in Legislature's travel budget related to 6 new  
Legislators - 30.0; Total increase in Travel - 178.0.

Contractual - Allowance Accounts for 2 Senators at 10.0 and 4 Representatives at 8.0 = \$52.0;  
Connectivity for computers, phones, faxes, and printers - 33.0. Increase in office space for either expanding  
existing Legislative Information Offices or establishing new offices - 175.0. Total increase in contractual - 260.0.

Supplies - Cost to equip two offices per Legislator and their staff, one office in the district and one office in the Capitol.  
Items include desktop computers, one laptop per office, printers, hardware, software, which will be shipped  
to and from the Capital City each year, and one set of furniture for a district office and one set for the Capitol.  
Furniture items include desks, chairs, phones, file cabinets, fax machines - Total cost to equip offices - 90.0.

Capital Outlay - Costs to remodel the existing chambers in the Capitol and reconfigure space in the Capitol Complex to  
accommodate new offices would likely, at a minimum, be at least 1,000.0. For purposes of this  
fiscal note 1,500.0 is used for remodeling costs. Depending on which design was adopted, costs could vary.  
The cost could be much higher if the Legislature decided to build an addition to the Capitol or construct a new  
building.