

# FISCAL NOTE

STATE OF ALASKA  
2010 LEGISLATIVE SESSION

Fiscal Note Number: \_\_\_\_\_  
 Bill Version: HB 400  
 () Publish Date: \_\_\_\_\_

Identifier (file name): HB400-DOA-DAS-03-05-10 Dept. Affected: Administration  
 Title "An Act relating to emergency compensation from the Violent Crimes Compensation Board." RDU VCCB  
 Component VCCB  
 Sponsor (H) STA  
 Requester (H) STA Component Number 2694

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
<b>OPERATING EXPENDITURES</b>								
Personal Services	0.0		0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0		0.0	0.0	0.0	0.0	0.0	0.0
Contractual	0.0		0.0	0.0	0.0	0.0	0.0	0.0
Supplies	0.0		0.0	0.0	0.0	0.0	0.0	0.0
Equipment	0.0		0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0		0.0	0.0	0.0	0.0	0.0	0.0
Grants & Claims	0.0		0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0		0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>								
-----------------------------	--	--	--	--	--	--	--	--

<b>CHANGE IN REVENUES ( )</b>								
-------------------------------	--	--	--	--	--	--	--	--

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2010) cost: \_\_\_\_\_

**POSITIONS**

Full-time								
Part-time								
Temporary								

**ANALYSIS:** (Attach a separate page if necessary)

This bill will have no fiscal impact on the Violent Crimes Compensation Board.

Prepared by: Kate Hudson  
 Division Violent Crimes Compensation Board  
 Approved by: Kevin Brooks, Deputy Commissioner  
Department of Administration

Phone 465-5525  
 Date/Time 3/5/10 5:00 PM  
 Date 3/5/2010