FISCAL NOTE

| STATE OF ALASKA | | | | | Fiscal Note Number: | | | |
|---|---|----------------------|--------------|--|---|------------|-------------|----------------|
| 2010 LEGISLATIVE SESSION | | | | | Bill Version: | | CSHB225 | |
| | | | | | () Publish Date | e: | | |
| Identifier (file name): HB225CS-DOA-DGS-03-09-10 | | | | | Dept. Affected: | | DOA | |
| Title "An Act relating to the State Procurement Code" | | | | | RDU Centralized Administrative Services | | | |
| | | | | | Component Purchasing | | | |
| Sponsor | F | Representative Faird | lough | | | | | |
| Requester | | (H)FIN | | | Component N | umber | 60 | |
| Expenditures | s/Ravanuas | | | (Thou | sands of Dolla | are) | | |
| | do not include inflatio | n unless otherwise r | oted helow | (TTIOU. | sarius or Dolla | ais) | | |
| Note. Amounts | do not include illiatio | Appropriation | | | | | | |
| | | | Inform | ation | | | | |
| ODEDATING | EXPENDITURES | FY 2011 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 |
| Personal Servi | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Travel | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Contractual | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Supplies | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Equipment | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Land & Structures | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Grants & Claims | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Miscellaneous | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL OPERATING | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CAPITAL EXP | ENDITURES | | I | | | I | | <u> </u> |
| CHANGE IN R | EVENUES () | | | | | | | |
| | | | | usands of Dollars) | | | | |
| 1002 Federal Receipts | | 0.0 | | | | | | |
| 1003 GF Match | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1004 GF | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1005 GF/Program Receipts | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1037 GF/Mental Health | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Other Interagency Receipts | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Estimate of ar | ny current year (FY20 | 10) cost: | | | • | | | |
| POSITIONS | | | | | | | | |
| Full-time | | | | | | | | |
| Part-time | | | | | | | | |
| Temporary | | | | | | | | |
| ANALYSIS: | (Attach a separate page | o if nococcony) | | | | | | - 1 |
| ſ | on makes numerous | | ato's procur | amont codo | Collectively | thoso cha | ngos etroom | alina tha |
| | code to ensure cons | | | | | | | |
| | ny years since our p | | | | | | | |
| | ements, simplify con | | | | | | | |
| ranoa procare | omenie, emipiny een | raomig and baraom | como roquii | omorno, an | a anow 101 111 | odom procu | | quoo. |
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| Droporod by: | Variable Chief Programment Office | | | | Dhana 207 405 2050 | | | |
| Prepared by: Division | Help: Vern Jones, Chief Procurement Officer Division of General Services | | | Phone 907-465-2250 Date/Time 3/9/10 10:30AM | | | | |
| | | | | | Date/Time 3/9/10 10:30AM | | | |
| Approved by: | Kevin Brooks, Deputy Commissioner | | | | | Date | 3/9/2010 | |
| | Department of Admir | nistration | | | | | | |

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