FISCAL NOTE

Sponsor Requester Expenditures/Rev Note: Amounts do note: Amounts de la	An Act relating to tations on state particles. Venues ot include inflation NDITURES PERATING	Executive Branch aid family travel Representative Grue (H) State Affair	enberg s		Dept. Affecte RDU Component Component it sands of Doi Inform FY 2013	Executive Consumber	OOG ecutive Opera iffice 6 FY 2015	FY 20
Expenditures/Revious Amounts do not the contractual Supplies Equipment Land & Structures Grants & Claims Miscellaneous TOTAL OP CAPITAL EXPENDIT CHANGE IN REVEN FUND SOURCE 1002 Federal Receipt 1003 GF Match 1004 GF 1005 GF/Program Re	venues ot include inflation NDITURES PERATING	aid family travel Representative Grue (H) State Affair unless otherwise r Appropriation Required FY 2011	enberg s noted below.	(Thou	Component in Compo	Executive On Number (lars)	6 FY 2015	FY 20
Expenditures/Revote: Amounts do note: Amounts de la	Venues ot include inflation NDITURES PERATING TURES	Representative Grue (H) State Affair unless otherwise r Appropriation Required FY 2011	snoted below.	FY 2012	Component i	Executive On Number (lars)	6 FY 2015	FY 20
Requester Expenditures/Revious Amounts do not a community of the communit	venues ot include inflation NDITURES PERATING TURES	(H) State Affair unless otherwise r Appropriation Required FY 2011	snoted below.	FY 2012	Inforn	nation FY 2014	FY 2015	
Expenditures/Revivers Amounts do not of the contract of the co	ot include inflation NDITURES PERATING TURES	Appropriation Required FY 2011	FY 2011	FY 2012	Inforn	nation FY 2014	FY 2015	
OPERATING EXPERIPERSONAL Services Travel Contractual Supplies Equipment Land & Structures Grants & Claims Miscellaneous TOTAL OP CAPITAL EXPENDIT CHANGE IN REVEN FUND SOURCE 1002 Federal Receipt 1003 GF Match 1004 GF 1005 GF/Program Re	ot include inflation NDITURES PERATING TURES	Appropriation Required FY 2011	FY 2011	FY 2012	Inforn FY 2013	nation FY 2014		
OPERATING EXPERIPERSONAL Services Travel Contractual Supplies Equipment Land & Structures Grants & Claims Miscellaneous TOTAL OP CAPITAL EXPENDIT CHANGE IN REVEN FUND SOURCE 1002 Federal Receipt 1003 GF Match 1004 GF 1005 GF/Program Re	ot include inflation NDITURES PERATING TURES	Appropriation Required FY 2011	FY 2011	FY 2012	Inforn FY 2013	nation FY 2014		
OPERATING EXPEI Personal Services Travel Contractual Supplies Equipment Land & Structures Grants & Claims Miscellaneous TOTAL OP CAPITAL EXPENDIT CHANGE IN REVEN FUND SOURCE 1002 Federal Receipt 1003 GF Match 1004 GF 1005 GF/Program Re	NDITURES PERATING TURES	Appropriation Required FY 2011	FY 2011		FY 2013	FY 2014		
Personal Services Travel Contractual Supplies Equipment Land & Structures Grants & Claims Miscellaneous TOTAL OP CAPITAL EXPENDIT CHANGE IN REVEN FUND SOURCE 1002 Federal Receipt 1003 GF Match 1004 GF 1005 GF/Program Re	PERATING TURES	FY 2011			FY 2013	FY 2014		FY 20
Travel Contractual Supplies Equipment Land & Structures Grants & Claims Miscellaneous TOTAL OP CAPITAL EXPENDIT CHANGE IN REVEN FUND SOURCE 1002 Federal Receipt 1003 GF Match 1004 GF 1005 GF/Program Re	TURES							
Contractual Supplies Equipment Land & Structures Grants & Claims Miscellaneous TOTAL OP CAPITAL EXPENDIT CHANGE IN REVEN FUND SOURCE 1002 Federal Receipt 1003 GF Match 1004 GF 1005 GF/Program Re	TURES	0.0	0.0	0.0	0.0	0.0	0.0	
Supplies Equipment Land & Structures Grants & Claims Miscellaneous TOTAL OP CAPITAL EXPENDIT CHANGE IN REVEN FUND SOURCE 1002 Federal Receipt 1003 GF Match 1004 GF 1005 GF/Program Re	TURES	0.0	0.0	0.0	0.0	0.0	0.0	
Equipment Land & Structures Grants & Claims Miscellaneous TOTAL OP CAPITAL EXPENDIT CHANGE IN REVEN FUND SOURCE 1002 Federal Receipt 1003 GF Match 1004 GF 1005 GF/Program Re	TURES	0.0	0.0	0.0	0.0	0.0	0.0	
Land & Structures Grants & Claims Miscellaneous TOTAL OP CAPITAL EXPENDIT CHANGE IN REVEN FUND SOURCE 1002 Federal Receipt 1003 GF Match 1004 GF 1005 GF/Program Re	TURES	0.0	0.0	0.0	0.0	0.0	0.0	
Land & Structures Grants & Claims Miscellaneous TOTAL OP CAPITAL EXPENDIT CHANGE IN REVEN FUND SOURCE 1002 Federal Receipt 1003 GF Match 1004 GF 1005 GF/Program Re	TURES	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous TOTAL OP CAPITAL EXPENDIT CHANGE IN REVEN FUND SOURCE 1002 Federal Receipt 1003 GF Match 1004 GF 1005 GF/Program Re	TURES	0.0	0.0	0.0	0.0	0.0	0.0	
TOTAL OP CAPITAL EXPENDIT CHANGE IN REVEN FUND SOURCE 1002 Federal Receipt 1003 GF Match 1004 GF 1005 GF/Program Re	TURES	0.0	0.0	0.0	0.0	0.0	0.0	
CAPITAL EXPENDITION CHANGE IN REVEN FUND SOURCE 1002 Federal Receipt 1003 GF Match 1004 GF 1005 GF/Program Re	TURES	0.0	0.0	0.0	0.0	0.0	0.0	
CHANGE IN REVEN FUND SOURCE 1002 Federal Receipt 1003 GF Match 1004 GF 1005 GF/Program Re								
FUND SOURCE 1002 Federal Receipt 1003 GF Match 1004 GF 1005 GF/Program Re	ure (1		
1002 Federal Receipt 1003 GF Match 1004 GF 1005 GF/Program Re	DE9 ()							******
1003 GF Match 1004 GF 1005 GF/Program Re				(Thou	sands of Dolla	re)	· · · · · · · · · · · · · · · · · · ·	
1004 GF 1005 GF/Program Re	ts			(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Janus or Bona	1		
1005 GF/Program Re								
4007 OF 84	eceipts					·		
1037 GF/Mental Heal								
Other Interagency Re	ceipts							
TOTA	AL	0.0	0.0	0.0	0.0	0.0	0.0	0
Estimate of any curre	ent year (FY2010) cost:		0.0				
POSITIONS	····							
Full-time								
Part-time								
Temporary								
ANALYSIS: (Attach	n a separate page if	necessary)						
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Prepared by:	Linda Perez, Director	Phone 465-3876
Division	Administrative Services	Date/Time 2/19/10 2:00 PM
Approved by:	Linda Perez, Administrative Director	Date 2/19/2010
	Office of the Governor	