

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: _____
 () Publish Date: _____

Identifier (file name): HB361-DPS-AST-03-08-10
 Title "An act requiring 911 dispatchers to be trained in CPR."
 Dept. Affected: Public Safety
 RDU Alaska State Troopers
 Component AST Detachments
 Sponsor Representative Fairclough
 Requester House Community and Regional Affairs
 Component Number 2325

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES							
Personal Services	1.2		0.7	0.7	0.7	0.7	0.7
Travel							
Contractual	1.0		0.4	0.4	0.4	0.4	0.4
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	2.2		1.1	1.1	1.1	1.1	1.1

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES ()							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	2.2		1.1	1.1	1.1	1.1	1.1
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	2.2	0.0	1.1	1.1	1.1	1.1	1.1

Estimate of any current year (FY2010) cost: 0.0

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

This legislation would amend AS 26.23.170(b) and require that all 911 dispatchers be trained in cardiopulmonary resuscitation (CPR). Thirty eight (38) department employees would be effected by this legislation. The estimated personnel and training costs are \$2185.00 in FY11, and approximately \$1092.00 each year thereafter. FY11 (38) need training X \$20 avg. fee cost = \$760.00, assuming that ½ would be in overtime status x (3) hrs avg. @ \$25 avg. OT rate = \$1425.00, or total FY11 cost of \$2185.00. The department has several contracts across the state for dispatch services and this legislation may increase those costs in the future.

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 Department of Public Safety
 Phone 907-247-4480
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