

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: HB115
 () Publish Date: _____

Identifier (file name): HB115-OOG-DOE-2-12-10
 Title: An Act establishing a permanent absentee voting option for qualified voters
 Sponsor: Representative Buch
 Requester: House State Affairs Committee
 Dept. Affected: OOG
 RDU: Elections
 Component: Elections
 Component Number: 21

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual		41.0		20.0		20.0		
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING		0.0	41.0	0.0	20.0	0.0	20.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF		41.0		20.0		20.0		
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL		0.0	41.0	0.0	20.0	0.0	20.0	0.0

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)
 This legislation would require programming modifications to the division's existing statewide voter registration system. The division estimates this cost to be \$21.0.

 In order to ensure the integrity of the process, the division would send confirmation notices at the beginning of each election year to all voters designated as permanent absentee voters to ensure the address on file is still accurate. The division estimates postage and printing costs of \$20.0. This amount would be a recurring cost during even numbered election years.

Prepared by: Gail Fenumiai, Director Phone 465-4611
 Division: Division of Elections Date/Time 2/12/2010, 12:17pm
 Approved by: Linda Perez, Director Date 2/12/2010
Division of Administrative Services