

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: SB168
 () Publish Date: _____

Identifier (file name): SB168-DHSS-IPEMS-02-08-10 Dept. Affected: Health & Social Services
 Title: Trauma Care Centers/Fund RDU: Public Health
 Component: Injury Prevention/Emergency Medical Services
 Sponsor: HSS By Request
 Requester: Senate HSS Component Number: 2876

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING		0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES (
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL		0.0						

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

SB 168 establishes a mechanism to provide a financial incentive for hospitals to become designated as certified trauma centers in order to encourage their participation in a statewide trauma system, with the goal of improving delivery of trauma care in the Alaska medical system. This bill establishes a fund for reimbursement of trauma care for uninsured or underinsured patients, and allows designated trauma centers to apply for compensation of claims that are otherwise uncompensated by insurance or other funds.

The Department proposes to manage this fund using existing staff resources.

Prepared by: Ward B. Hulburt, M.D., MPH, Chief Medical Officer / Director Phone 269-8126
 Division: Public Health Date/Time 2/4/10 2:27 PM

Approved by: Alison Elgee, Assistant Commissioner Date 2/8/2010
DHSS Finance & Management Services

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: SB 168
 (S) Publish Date: 2/10/2010

Identifier (file name): _____ Dept. Affected: Health & Social Services
 Title: Relating to state certification, designation of trauma centers, RDU _____
creating the uncompensated trauma care fund Component _____
 Sponsor: Senate Health & Social Services Committee
 Requester: _____ Component Number _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims		5,000.0	5,000.0					
Miscellaneous								
TOTAL OPERATING		5,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
1002 Federal Receipts	3,100.0	3,100.0					
1003 GF Match							
1004 GF	1,900.0	1,900.0					
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	5,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

This bill creates the uncompensated trauma care fund to be used to compensate certified trauma centers for practicing at the highest national standards for trauma care.

Prepared by: Celeste Hodge, Committee Aide
 Division: Senate Health & Social Services Committee
 Approved by: Senator Bettye Davis
Senate Health & Social Services Committee

Phone: 465-3822
 Date/Time: _____
 Date: _____

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: SB 168
 () Publish Date: _____

Identifier (file name): SB168-REV-TRS-2-8-10
 Title: Uncompensated Trauma Care fund
 Sponsor: Senate HSS committee
 Requester: Senate Health and Social Services
 Dept. Affected: Revenue
 RDU: Taxation and Treasury
 Component: Treasury Division
 Component Number: 121

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING		0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL		0.0						

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Part-time	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Temporary	0.0	0.0	0.0	0.0	0.0	0.0	0.0

ANALYSIS: (Attach a separate page if necessary)

These bills establish a \$5 million fund to compensate certain certified trauma centers in Alaska for care uncompensated by the person receiving the care or by another source. This fund will be invested within the GeFonsi investment pool. No additional costs have been identified.

Prepared by: Pamela J. Leary, Comptroller
 Division: Treasury
 Approved by: Ginger Blaisdell, Director
Administrative Services Division

Phone 465-2300
 Date/Time 2-8-10; 10:01am
 Date 2-8-10; 8:16pm