

FISCAL NOTE

STATE OF ALASKA 2010 LEGISLATIVE SESSION

Fiscal Note Number:

Bill Version:

CSSB168(HSS)

() Publish Date:

Identifier (file name): SB168CS(HSS)-DHSS-IPEMS-03-05-10

Dept. Affected: Health & Social Services

Title Trauma Care Centers/Fund

RDU Public Health

Component Injury Prevention/Emergency Medical Services

Sponsor Senate HSS by Request

Requester Senate Finance

Component Number 2876

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Personal Services							
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES (
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

This bill establishes a mechanism to provide a financial incentive for hospitals to become designated as certified trauma centers in order to encourage their participation in a statewide trauma system, with the goal of improving delivery of trauma care in the Alaska medical system. This bill establishes a fund for reimbursement of trauma care using alcohol taxes, and allows designated trauma centers to apply for payments.

This assumes that funding of \$5 million for the trauma care fund would be provided under another fiscal note. The Department proposes to administer this fund using existing staff resources. Significantly higher funding levels may require additional resources to support greater trauma center capacity development.

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Date/Time 3/4/10 12:00 AM

Approved by: Alison Elgee, Assistant Commissioner
DHSS Finance & Management Services

Date 3/5/2010