

# FISCAL NOTE

STATE OF ALASKA  
2010 LEGISLATIVE SESSION

Fiscal Note Number: \_\_\_\_\_  
Bill Version: HB 369  
( ) Publish Date: \_\_\_\_\_

Identifier (file name): HB369-GOV-EO-02-25-10  
Title: "An Act relating to in-state natural gas pipeline,...  
..In-State Gasline Steering Committee"  
Sponsor: Representative Chenault  
Requester: (H) Resources  
Dept. Affected: OOG  
RDU: Executive Operations  
Component: Executive Office  
Component Number: 6

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Personal Services	1,223.2	1,223.2	1,233.1	1,243.4	1,254.0	1,257.5	1,268.5
Travel	116.8	116.8	58.8	36.0	36.0	36.0	36.0
Contractual	***	***	***	***	***	***	***
Supplies	29.0	29.0	29.0	29.0	29.0	29.0	29.0
Equipment	84.3	84.3	0.0	0.0	0.0	0.0	0.0
Land & Structures							
Grants & Claims							
Miscellaneous							
<b>TOTAL OPERATING</b>	***	***	***	***	***	***	***

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES ( )</b>							
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## FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	***	***	***	***	***	***	***
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
<b>TOTAL</b>	***	***	***	***	***	***	***

Estimate of any current year (FY2010) cost: 0.0

## POSITIONS

Full-time	7	7	7	7	7	7	7
Part-time							
Temporary							

## ANALYSIS: (Attach a separate page if necessary)

The fiscal impact of HB 369 is indeterminate at this time. Please see attached analysis

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Office of the Governor

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