

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: _____
Bill Version: HB323-ACS-02-03-10
() Publish Date: _____

Identifier (file name): _____ Dept. Affected: _____
Title An Act Relating to the Number of Superior Court Judges RDU Alaska Court System
Sponsor House Rules Committee Component Trial Courts
Requester Alaska Supreme Court Component Number _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES								
Personal Services	440.5	440.5	440.5	440.5	440.5	440.5	440.5	440.5
Travel								
Contractual	18.8	18.8	18.8	18.8	18.8	18.8	18.8	18.8
Supplies	39.8	39.8	6.0	6.0	6.0	6.0	6.0	6.0
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	499.1	499.1	465.3	465.3	465.3	465.3	465.3	465.3

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	499.1	499.1	465.3	465.3	465.3	465.3	465.3	465.3
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	499.1	499.1	465.3	465.3	465.3	465.3	465.3	465.3

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time	4.0	4.0	4.0	4.0	4.0	4.0	4.0
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

House Bill 323 adds a new superior court judge position in the third judicial district. This fiscal note reflects the cost of that new position.

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Alaska Court System

Phone 907-463-4750
Date/Time 2/03/2010 @ 1:30 pm
Date 2/3/2010

Alaska Court System
Fiscal Note Calculations for HB 323

Personal Services

Superior Court Judge - Anchorage	257,300
In-Court Clerk - Anchorage, Range 12A	61,400
Law Clerk - Anchorage, Range 13D	60,400
Administrative Assistant - Anchorage, Range 12A	61,400
Subtotal Personal Services	<u>440,500</u>

<u>WAN Fees, Software & Licensing</u>	<u>18,800</u>
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<u>Supplies (desk, computer, courtroom electronics, and chair) for four PFT positions</u>	<u>39,800</u>
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Fiscal Note Total	<u>499,100</u>
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Breakdown by Expense Category:

Personal Services Total	440,500
Contractual Total	18,800
Supplies Total	<u>39,800</u>

Total	<u><u>499,100</u></u>
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