

University of Alaska

Subject of RPL Combined request for ARRA Funding	ADN/RPL #: 45-0-1139
Amount Requested: \$4,630,790	Appropriation Authority: Sec. 4, Ch. 17, SLA 2009, Page 9, Lines 12-16
Funding Source: Federal Stimulus: ARRA 2009 – Capital	Statutory Authority: AS 14.40.40

PURPOSE

The requested federal stimulus receipt authority will allow the University of Alaska to accept the following awards:

DOE: Validation of Innovative Exploration Techniques Pilgrim Hot Springs, Alaska in the amount of \$4,616,879 for the period 01/29/2010 through 01/31/2012, award DE-EE0002846.

USGS: The Mobility Assignment: Characterization of Volcanic Deposits During Recent Alaskan Eruptions in the amount of \$13,911 for the period 01/01/2010 through 9/30/2011, award 10ARRAV047.

PREVIOUS LEGISLATIVE CONSIDERATION

The projects were not previously considered. They are new multi-year federal awards received after January 14, 2010 and have not been requested as part of the University's budget.

TIMING ISSUES

On February 17, 2009, President Obama signed into law the American Recovery and Reinvestment Act of 2009, which authorized short-term federal spending, designed to stimulate the American economy. Federal stimulus receipt authority was not included in the FY10 budget because ARRA funding was not available for application until February 17, 2009.

BUDGETARY ISSUES

This project is directly aligned with the University of Alaska's long term plans and missions for the University of Alaska Fairbanks: "The University of Alaska Fairbanks, the nation's northernmost Land, Sea and Space Grant University and international research center, advances and disseminates knowledge through teaching, research and public service with an emphasis on Alaska, the circumpolar North and their diverse peoples. UAF – America's Arctic University – promotes academic excellence, student success and lifelong learning".

No State General Funds will be used, nor is any match required. The federal stimulus funds will be expended during the period FY10 through FY12. This request adds an additional \$4,630,790 to the University's existing federal economic stimulus authority for competitive, discretionary, and incentive grants capital project appropriation contained within Sec. 4, Ch. 17, SLA 2009.

A copy of the award documents and budgets for these projects are attached.

Agency Contact: Michelle Rizk, (907) 450-8187

OMB Approved: _____ Date: _____

University of Alaska
American Recovery and Reinvestment Act 2009 Funding Authority

ARRA Award #	Title	RPL#	Authority	Agency	Campus	Amount	Start Date	End Date
DE-EE0002846	Validation of Innovative Exploration Techniques Pilgrim Hot Springs, Alaska	45-0-1138	02/25/10	DOE	UAF	4,616,879	1/29/2010	1/31/2012
10ARRAV047	The Mobility Assignment: Characterization of Volcanic Deposits During Recent Alaskan Eruptions	45-0-1138	02/25/10	USGS	UAF	13,911	1/1/2010	9/30/2011
						<u>4,630,790</u>		

ASSISTANCE AGREEMENT

1. Award No. DE-EE0002846		2. Modification No.		3. Effective Date 01/29/2010		4. CFDA No. 81.087		
5. Awarded To UNIVERSITY OF ALASKA FAIRBANKS Attn: MAGGIE GRISCAVAGE GRANTS AND CONTRACTS ADMINISTRATION PO BOX 757880 FAIRBANKS AK 997757880				6. Sponsoring Office Golden Field Office U.S. Department of Energy Golden Field Office 1617 Cole Blvd. Golden CO 80401			7. Period of Performance 01/29/2010 through 01/31/2012	
8. Type of Agreement <input checked="" type="checkbox"/> Grant <input type="checkbox"/> Cooperative Agreement <input type="checkbox"/> Other		9. Authority 111-5, Recovery Act (2009) 109-58, Energy Policy Act (2005)			10. Purchase Request or Funding Document No. 10EE001957			
11. Remittance Address UNIVERSITY OF ALASKA FAIRBANKS Attn: MAGGIE GRISCAVAGE GRANTS AND CONTRACTS ADMINISTRATION PO BOX 757880 FAIRBANKS AK 997757880				12. Total Amount Govt. Share: \$4,616,879.00 Cost Share : \$53,234.00 Total : \$4,670,113.00		13. Funds Obligated This action: \$4,616,879.00 Total : \$4,616,879.00		
14. Principal Investigator Gwen Holdmann Phone: 907-590-4577		15. Program Manager Eric K. Hass Phone: 303-275-4728			16. Administrator Golden Field Office U.S. Department of Energy Golden Field Office 1617 Cole Blvd. Golden CO 80401-3393			
17. Submit Payment Requests To OR for Golden U.S. Department of Energy Oak Ridge Financial Service Center P.O. Box 4517 Oak Ridge TN 37831				18. Paying Office		19. Submit Reports To		
20. Accounting and Appropriation Data TAS - Recovery EGS Demos - Grants and Agreements								
21. Research Title and/or Description of Project RECOVERY ACT: VALIDATION OF INNOVATIVE EXPLORATION TECHNIQUES PILGRIM HOT SPRINGS, ALASKA								
For the Recipient				For the United States of America				
22. Signature of Person Authorized to Sign				25. Signature of Grants/Agreements Officer <i>Stephanie N. Carabajal</i>				
23. Name and Title		24. Date Signed		26. Name of Officer Stephanie N. Carabajal		27. Date Signed 01/22/2010		

CONTINUATION SHEET

REFERENCE NO. OF DOCUMENT BEING CONTINUED
DE-EE0002846ARRA
Stimulus Funds
2

NAME OF OFFEROR OR CONTRACTOR

UNIVERSITY OF ALASKA FAIRBANKS

ITEM NO. (A)	SUPPLIES/SERVICES (B)	QUANTITY (C)	UNIT (D)	UNIT PRICE (E)	AMOUNT (F)
	<p>DUNS Number: 615245164</p> <p>"Electronic signature or signatures as used in this document means a method of signing an electronic message that--</p> <p>(A) Identifies and authenticates a particular person as the source of the electronic message;</p> <p>(B) Indicates such person's approval of the information contained in the electronic message; and,</p> <p>(C) Submission via FedConnect constitutes electronically signed documents."</p> <p>The administrative office for this award is 03601.</p> <p>The administrative office code is needed by the recipient for reporting to FederalReporting.gov concerning awards made with funding from the American Recovery and Reinvestment Act of 2009 (ARRA or Recovery Act).</p> <p>Recipients must report to FederalReporting.gov by the 10th day of each quarter.</p> <p>1. This is a conditional award, comprised of this Assistance Agreement and the Special Terms and Conditions. Upon successful completion of negotiations, this award will be modified to lift its conditional status, to revise the Special Terms and Conditions, and to add additional attachments, such as Attachment 1, Intellectual Property Provisions; Attachment 2, Statement of Project Objectives; Attachment 3, Federal Assistance Reporting Requirements; and Attachment 4, Budget Information - Non Construction Programs.</p> <p>2. The award was prepared using the proposed budget information in the Recipient's application. The Special Terms and Conditions, Provision 1 of the award states DOE will not release the funding obligated by this award until the Awardee submits a full application and subsequently requested supplemental information, the Contracting Officer reviews and approves the Awardee's application and supplemental information, and completion of negotiations. Performance against this award is, therefore, at the Recipient's own risk, and payments for costs incurred for the Recipient's project will not be made until completion of negotiations.</p> <p>Continued...</p> <p>3. A representative of the DOE office will</p>				

CONTINUATION SHEET

REFERENCE NO. OF DOCUMENT BEING CONTINUED
DE-EE0002846

3

NAME OF OFFEROR OR CONTRACTOR

UNIVERSITY OF ALASKA FAIRBANKS

ITEM NO. (A)	SUPPLIES/SERVICES (B)	QUANTITY (C)	UNIT (D)	UNIT PRICE (E)	AMOUNT (F)
	<p>contact the Recipient to request additional and/or revised information needed to supplement and clarify the Recipient's application, to complete the negotiations of an amended award.</p> <p>DOE Award Administrator: Melissa Jacobi E-mail: melissa.jacobi@go.doe.gov Phone: (303) 275-6042</p> <p>Recipient Business Officer: Maggie Griscavage E-mail: fygrcon@uaf.edu Phone: (907) 474-7301 ASAP: NO Extent Competed: COMPETED Davis-Bacon Act: YES Payment: OR for Golden U.S. Department of Energy Oak Ridge Financial Service Center P.O. Box 4517 Oak Ridge TN 37831</p> <p>Fund: 05794 Appr Year: 2009 Allottee: 31 Report Entity: 200835 Object Class: 41010 Program: 1005101 Project: 2004200 WFO: 0000000 Local Use: 0000000 TAS Agency: 89 TAS Account: 0331</p>				

JULY 2004

Validation of Innovative Exploration Techniques at Pilgrim Hot Springs, Alaska

Submitted by the Alaska Center for Energy and Power, University of Alaska
in response to the DOE solicitation DE-FOA-0000109

Summary/Abstract

The project 'Validation of Innovative Exploration Techniques at Pilgrim Hot Springs, Alaska' is being proposed by the University of Alaska Center for Energy and Power (ACEP). The Pilgrim geothermal system was one of the first partially explored geothermal systems in Alaska, with a series of preliminary investigations taking place in the late 1970s and early 1980s. A shallow lateral flow of 90 °C water was found and the chemistry indicated temperatures as high as 150 °C could exist at depth. This project returns to Pilgrim to locate and characterize the deeper and hotter part of the geothermal system so that it can be seriously considered for development as an electrical power source for the city of Nome and the surrounding area. This region has some of the highest energy costs in the United States, with electric power from diesel generators ranging from 38 to 63 cents/kWhr for residential customers. If a significant (>5 MW) resource can be verified at Pilgrim, it may be possible to utilize it to provide geothermal power as a base load for Nome and substantially reduce local energy costs.

The objectives of the project are to utilize remote sensing and ground based geophysical surveys to develop a preliminary conceptual model to site two NQ or HQ sized core holes. These holes will be drilled into a zone of rising thermal water with temperatures between 100 °C and 150 °C that is recharging the shallow 90 °C thermal aquifer at Pilgrim Hot Springs. After these holes are completed, one or two interference tests will be performed to collect data for history matching calibrations for a numerical simulation of the Pilgrim geothermal resource. The conceptual model and numerical simulation will give predictions as to the potential size and megawatt output of the resource. Additionally, the two core holes are intended to discover the up flowing and hotter part of the Pilgrim geothermal resource and provide information on its location, chemistry, and temperature that is needed prior to any future development. Flow testing of individual wells and interference tests will provide information on the overall permeability and size of the resource through the numerical modeling process.

A combination of existing and innovative remote sensing and geophysical techniques will be used to site the two confirmation core holes. These include a suite of Landsat, Aster, and FLIR techniques using infrared radiation combined with a CSAMT/AMT resistivity survey, 4.5 m to 150 m temperature gradient holes, and 1980 convective heat loss calculations. These will be used in combination to determine the natural heat loss from the Pilgrim geothermal system and allow an order of magnitude estimate of the resource potential. This estimate will be compared and contrasted with the numerical modeling output projections. As part of this project we are proposing a new and innovative iterative method of digital processing of acquired thermal infrared data adapted from thermal data processing techniques successfully used to identify small and subtle coal mine fires and in volcanology research. This has been successfully attempted for a geothermal system with a discrete surface expression on one prior occasion by the project team. If this technique can be repeatedly shown to be effective at estimating the heat flow to the surface, it will provide a very low cost and fast method of measuring the natural heat loss for certain geothermal systems which can be used as an indication of its maximum possible electrical megawatt output potential.

This project is planned for two years between 2010 and 2011 in order to maximize use of the short summer field season. It is being led by PI Gwen Holdmann, Director of the Alaska Center for Energy and Power. Co-PI Dr. Anupma Prakash of the Geophysical Institute at the University of Alaska, Fairbanks will oversee the remote sensing Tasks, and co-PI Dr. Joanna Mongrain of the Institute of Northern Engineering at the University of Alaska, Fairbanks will oversee the numerical modeling Task. PI Holdmann will oversee the resistivity survey, drilling, and conceptual modeling tasks and overall integration of the project. Other project participants include Mary's Igloo Native Corporation (MINC) and the Catholic Bishop of Northern Alaska (CBNA), which are providing access to their lands within the area of investigation, as well as contributing modest in-kind cost share (CBNA).



Office of Sponsored Programs
PROPOSAL ROUTING FORM
(FORM OSP-001)

THIS BOX IS FOR OSP USE ONLY

In: 07/21/09 Out: 07/22/09 Rush ☐
Submitted: 07/22/09 In-Hand ☐
To OGCA: _____ IRT ☐

Version FY2007 - Replaces All Previous Versions
Complete the Entire Form Per the Instructions
Minimum of five (5) business days for review

(1) The Basics

(a) Proposal S0000 12795
(b) Sponsor Due Date: 22 Jul 09
(c) Unit Due Date: 22 Jul 09
(d) Unit Proposal Number:
(e) Program Guidelines: ☒ Attached or URL:

(2) Project Background Information (a) Title: Validation of Innovative Exploration Techniques for
Pilgrim Hot Springs, Alaska (Recovery Act, Topic 4)

(b) Sponsor: DOE (c) Div./Prog.: R.A. Coo (d) Start Date: 15 Jun 10 (e) End Date: 30 Jun 11
(f) Sponsor Type: ☒ Federal ☐ State ☐ University/Inst. ☐ Private/Found. ☐ Industry/Corporate
(g) Activity Type: ☒ Organized Research ☐ Training/Instruction
☐ Other Spons. Activity ☐ Off-Campus
(h) Project Type: ☒ NC ☐ NN ☐ PP ☐ RC ☐ RN ☐ RV ☐ XN
(i) Mechanism: ☒ Grant ☒ Contract ☐ CA ☐ RSA
(j) Proposal Format: ☐ Electronic ☐ Paper
(k) Is UAF a Subaward Recipient? ☐ Yes ☒ No
Prime Sponsor:
(l) Does the Project Contain Subawards? ☐ Yes ☒ No
Subaward(s) To:
(m) Any Equipment Budgeted? ☒ Yes ☐ No
(n) Is Tuition Budgeted for Grad. Students? ☒ Yes ☐ No
(o) Peer Review: ☒ Internal ☐ External
(p) Is Project EPSCoR Related? ☐ Yes ☒ No
(q) Is Project Alaska Specific? ☒ Yes ☐ No
(r) Banner Research Theme Code(s): EN0500
(s) D-Level Org. Code: D6ACEP (t) Related Proposal in Banner: S0000

(3) Personnel	Last Name	First Name	Phone	Unit	UAF ID#	FTE	E-Class
(a) PI	Holdmann	Gwen	5402	ACEP	30009241		XR
(b) Co-I #1	Mongrain	Joanna	7574	ACEP	30754231		
(c) Co-I #2	Rakash	Anupma	1897	G1	30655327		
(d) Co-I #3							
(e) Unit Contact	Hansen		6470				
(f) Fiscal Officer	Conley		5626				

(4) Ethics and Regulatory Compliance Check if the project involves any of the following:

(a) ☐ Use of Vertebrates? IACUC#
(b) ☐ Research on Human Subjects? IRB#
(c) ☐ Use of Radiation, Lasers, or Significant Chemical Hazards?
(d) ☐ Use of Biohazards? LBC#
(e) ☐ Potential for Tech. Transfer, Patent, Copyright, Trademark, or Licensing?
(f) ☐ Material Transfer Agreements?
(g) ☐ Potential for Program Income?
(h) ☐ Conflicts of Interest?
(i) ☐ Research Restrictions?
(j) ☐ Import or Export of Data, Goods, or Services? ITSC#
(k) ☐ Confidential or Classified Information? ITSC#

(5) Budget Information Any matching/cost sharing (M/C/S) requires completion of the M/C/S Form
(a) F&A Rate Percentage: 45.1 %
(b) Indirect Cost Rate Code: FRN451
(c) Distribution Code: FIAEPL
(d) Modified TDC (MTDC) \$ 3,007,990
(e) Total Direct Costs (TDC) \$ 3,260,275
(f) F&A Cost Recovery \$ 1,356,604
(g) Total Sponsor Request \$ 4,616,879
(h) M/C/S UAF \$ 53,234
(i) M/C/S Third Party \$ 0
(j) M/C/S Total \$ 53,234

(6) Project Space Requirements A "Yes" answer on either of these items requires completion of the Space Request Form and consultation with Facilities Services or Campus and Space Planning for budgeting and approval as necessary. Attach any relevant documentation received from Facilities Services or Campus and Space Planning to the proposal.

(a) Project requires new space/construction? ☐ Yes ☒ No (b) Project requires renovation(s) of existing space? ☐ Yes ☒ No

(7) Investigator Certification (If additional signature space is needed, attach another form) Read, Sign, and Date: By signing this form, (1) I agree to accept responsibility for the scientific & ethical conduct of this project and to provide the required progress reports if a grant is awarded as a result of the application; (2) I certify that I am not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from current transactions by any federal department or agency; (3) I agree to be bound by the terms & conditions of the sponsored award agreement which supports this activity; (4) I certify that this proposed project is my original work; (5) I understand & will abide by all UA policies and procedures; (6) I certify that all information provided on this form & on any attached documents related to this application is true, accurate & complete to the best of my knowledge; and (7) that that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties.

PI: [Signature] Date: 7/17/09 Co-I: [Signature] Date: 7/17/09
Co-I: Anupma Rakash Date: 7/17/09 Co-I: _____ Date: _____

(8) Unit Approvals Read, Sign, and Date: By signing this form, I certify to the best of my knowledge that: (1) The PI listed is eligible to be a PI per UAF's PI Policy or an exemption has been requested; (2) PI and Co-I workloads are within 100% of effort; (3) Unit resources in this application are available and allocated; (4) All space considerations in the project have been accounted for; and (5) The proposal application and budget are in compliance with sponsor/agency, state, federal, and university policies & regulations.

Lead Unit Dean/Director: [Signature] Date: 7/20/09 Fiscal Review: [Signature] Date: 21 Jul 09
Coll. Unit Dean/Director: [Signature] Date: 7/21/09 Fiscal Review: [Signature] Date: 7/21/09
Coll. Unit Dean/Director: _____ Date: _____ Fiscal Review: _____ Date: _____

(9) UAF Final Approvals Read, Sign, and Date: By signing this form, I certify that this proposal has been reviewed according to the UAF Uniform Proposal Review Policy, has passed review and to the best of my knowledge meets all applicable sponsor/agency, state, federal, and university policies, regulations, and standards.

OSP Pre-Award Admin.: _____ Date: _____ AOR Approval: [Signature] Date: 07/22/09



Office of Sponsored Programs

Authorization for Matching Funds/Cost Sharing

Form OSP-002: This form must be completed for all mandatory matching funds/cost sharing (M/Cs) requirements, regardless of whether the proposal is for research, training or other sponsored activities. Information from the sponsor detailing the matching funds/cost sharing requirement must also be included with this form. For third party contributions, a letter from the third party contributors indicating the amount of matching funds/cost sharing is required. **UAF does not allow voluntary matching funds/cost sharing. Matching funds/cost sharing beyond the minimum required by the sponsor is strongly discouraged and must be fully justified.**

(1) Project Information

(a) Principal Investigator:	Gwen Holdmann	(d) Project Start/End Dates:	
(b) Unit Proposal Number:	INE10.002	(e) Banner Number:	S000
(c) Funding Sponsor:	DOE -Recov. Act: Geothermal Tech Prog	(f) Match Terms (i.e., 1:1, 30%):	n/a
(g) Project Title:	Recovery Act: Topic 1: Validation of Innovative Exploration Techniques for Pilgrim Hot Springs, Alaska		
(h) Total Amount of M/Cs Commitments:	\$ 53,234		

(2) Source of Matching Funds/Cost Sharing Commitments

<input checked="" type="checkbox"/> (a) UAF Commitments:	salary for Holdmann	<input type="checkbox"/> (b) Third Party
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(3) UAF Matching Funds/Cost Sharing Detail – Department/Unit

	YR 1	YR 2	YR 3	YR 4	YR 5	Cumulative
(a) Salaries	\$ 14,448	\$ 11,012	\$	\$	\$	\$ 25,460
(b) Benefits	\$ 6,372	\$ 4,856	\$	\$	\$	\$ 11,228
(c) Travel	\$	\$	\$	\$	\$	\$ 0
(d) Services	\$	\$	\$	\$	\$	\$ 0
(e) Supplies	\$	\$	\$	\$	\$	\$ 0
(f) Equipment	\$	\$	\$	\$	\$	\$ 0
(g) Tuition Remission	\$	\$	\$	\$	\$	\$ 0
(h) Other	\$	\$	\$	\$	\$	\$ 0
(i) F&A on (a)-(h)	\$ 9,390	\$ 7,156	\$	\$	\$	\$ 16,546
(j) Unrecovered F&A	\$	\$	\$	\$	\$	\$ 0
(k) Total	\$ 30,210	\$ 23,024	\$ 0	\$ 0	\$ 0	\$ 53,234

(4) Third Party Matching Funds/Cost Sharing Commitments

	YR 1	YR 2	YR 3	YR 4	YR 5	Cumulative
Third Party	\$	\$	\$	\$	\$	\$ 0

(5) Total Matching Funds/Cost Sharing Commitments

	YR 1	YR 2	YR 3	YR 4	YR 5	Cumulative
Total M/Cs	\$ 30,210	\$ 23,024	\$ 0	\$ 0	\$ 0	\$ 53,234

(6) Certifications and Approvals

I authorize the use of funds listed above for the purposes of matching funds/cost sharing for this project from the department/unit account listed above. I understand that the proposing unit is ultimately responsible for paying these M/Cs commitments including third party commitments if the third party fails to provide its contributions.

Dean/Director

Date

I certify that the costs and/or account number(s) stated on this form represent costs and/or projects directly related to the work statement of the named proposal/project, and represent allowable cost sharing per OMB Circular A-110.23 and UAF policy.

Principal Investigator

Date

Fiscal Officer

Date

☒ I approve this matching/cost sharing commitment.

☐ I do not approve this matching/cost sharing commitment.

Director, UAF Office of Sponsored Programs

Date

Notes:

PROJECT TITLE: Recovery Act: Topic 1: Validation of Innovative Exploration Techniques for Pilgrim Hot Springs, Alaska
 PI: Holdmann
 START: 1 Jan 2010
 END: 31 Dec 2011
 Request Budget

DEPT #: 100
 BANNER #: s-12795

ACCT	SALARIES AND WAGES	Employee Name	Hourly Wage	Leave Rate	Yearly Increase	INE budget			GI budget			Total UAF	
						Year 1		Total Project	Year 1		Total Project	Year 1	Sum
						Hours	Hours		Hours	Hours			
1000	Senior Personnel												
	Total Number of Hours												
	0.00	XR - Exempt Staff	\$60.10	20.2%	1.03	0.0	0.0	\$0	0.0	0.0	\$0	\$0	\$0
	348.00	F9 - Faculty (UNAC)	\$50.24	1.7%	1.045	0.0	348.0	\$18,581	0.0	0.0	\$0	\$0	\$18,581
	348.00	F9 - Faculty (UNAC)	\$49.44	1.7%	1.045	0.0	0.0	\$0	261.0	\$13,714	\$28,045	\$13,714	\$28,045
Total Senior Personnel								\$18,581		\$13,714	\$28,045	\$13,714	\$46,626
1000	Other Personnel												
	Total Number of Hours												
	280.00	Research Faculty	\$57.69	2.2%	1.03	120.0	\$7,075	\$6,716	0.0	0.0	\$0	\$7,075	\$16,791
	348.00	Schmid	\$30.19	20.2%	1.03	200.0	\$7,258	\$5,532	0.0	0.0	\$0	\$7,258	\$12,790
	0.00	postdoc(12 months, 1st year)	\$21.55	2.2%	1.045	0.0	0.0	\$0	2088.0	\$48,056	\$0	\$48,056	\$48,056
1000	Student Employees												
	Number of Students												
	1	SN - Undergrad, academic	\$15.07	0.0%		760.0	\$11,453	\$7,234	0.0	0.0	\$0	\$11,453	\$18,687
	1	ST - Undergrad, summer	\$15.07	0.0%		560.0	\$8,439	\$5,439	0.0	0.0	\$0	\$8,439	\$16,878
	1	GN - Graduate, academic	\$25.00	0.0%		760.0	\$19,000	\$19,000	0.0	0.0	\$0	\$19,000	\$38,000
1000	Student Employees												
	Number of Students												
	2	GT - Graduate, summer	\$25.00	0.0%		560.0	\$28,000	\$14,000	0.0	0.0	\$0	\$28,000	\$42,000
	1	GT - Graduate, summer	\$25.00	0.0%		760.0	\$19,000	\$19,000	0.0	0.0	\$0	\$19,000	\$38,000
	1	GN - Graduate, academic	\$25.00	0.0%		560.0	\$14,000	\$14,000	0.0	0.0	\$0	\$14,000	\$28,000
Total Other Personnel							\$117,940	\$100,747		\$48,056	\$71,032	\$165,996	\$289,719
TOTAL SALARIES AND WAGES							\$117,940	\$119,328		\$61,770	\$99,077	\$179,710	\$336,345

[illegible]

EQUIPMENT		\$0	\$27,258	\$27,258	\$0	\$0	\$0	\$0	\$27,258	\$27,258
3 Kuster gauges		\$0	\$27,258	\$27,258	\$0	\$0	\$0	\$0	\$0	\$27,258
flow test pump		\$0	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
shallow temp measurement probe		\$0	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
Gyro Stabilized Platform		\$0	\$0	\$0	\$0	\$25,095	\$0	\$25,095	\$0	\$25,095
Resistivity Survey		\$140,000	\$0	\$140,000	\$0	\$0	\$0	\$0	\$140,000	\$140,000
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL EQUIPMENT	\$140,000	\$37,258	\$177,258	\$25,095	\$0	\$25,095	\$37,258	\$202,353	\$202,353
STUDENT SERVICES										
Number of Students Tuition										
In-State Tuition	credits Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Out-Of-State Tuition	\$301	\$24,343	\$24,343	\$48,686	\$0	\$0	\$0	\$24,343	\$48,686	\$48,686
Scholarship(s) or Fellowship(s)	\$615 18 #####	\$623	\$623	\$1,246	\$0	\$0	\$0	\$623	\$623	\$1,246
	TOTAL STUDENT SERVICES	\$24,966	\$24,966	\$49,932	\$0	\$0	\$0	\$24,966	\$24,966	\$49,932
C. Total Costs Exempt from F&A		\$164,966	\$62,224	\$227,190	\$25,095	\$0	\$25,095	\$190,061	\$62,224	\$252,285
D. Total Direct Costs (A+C)		\$541,480	\$2,543,035	#####	\$124,952	\$50,808	\$175,760	\$668,432	\$2,593,843	\$3,260,275
E. Total Sponsor Request (B+D) (by unit)		\$711,288	\$3,661,881	#####	\$169,888	\$73,722	\$243,710	\$881,276	\$3,795,603	\$4,616,879
Total Requested Funds (Federal costs)				#####				\$30,210	23024	
Total cost share committed				\$53,234				\$911,486	\$3,758,627	\$4,670,113
Total Project Costs				#####				\$687,252		
								\$224,234		
								\$911,486 led	non-led	

ARRA Stimulus Funds

OF 69 # (Rev. 2-89)

U.S. Office of Personnel Management

FPM Chapter 334

Assignment Agreement

Title IV of the Intergovernmental Personnel Act of 1970 (5 U.S.C. 3371 - 3376)

INSTRUCTIONS

This agreement constitutes the written record of the obligations and responsibilities of the parties to a temporary assignment arranged under the provisions of the Intergovernmental Personnel Act of 1970.

Within 30 days of the effective date of the assignment, two copies of this form must be sent to:

U.S. Office of Personnel Management
Personnel Mobility Program
Staffing Operations Division/CEG
1900 E Street, NW
Washington, D.C. 20415

The term "State or local government," when appearing on this form, also refers to an institution of higher education, an Indian tribal government, and any other eligible organization.

Copies of the completed and signed agreement should be retained by each signatory.

Procedural questions on completing the assignment agreement form or on other aspects relating to the mobility program should be addressed to either mobility program coordinators in each Federal agency or to the staff of the Personnel Mobility Programs in the U.S. Office of Personnel Management.

PART 1 - NATURE OF THE ASSIGNMENT AGREEMENT

1. Check Appropriate Box

☒ New Agreement

☐ Modification

☐ Extension

PART 2 - INFORMATION ON PARTICIPATING EMPLOYEE

2. Name (Last, First, Middle)

Larsen, Jessica

3. Social Security Number

4. Home Address (Street, City, State, ZIP Code)

1270 Upland Drive, Fairbanks, AK 99709

5. A. Have you ever been on a mobility assignment?

☐ YES

☒ NO

5. B. If "YES", date of each assignment (Month and Year)

From

To

PART 3 - PARTIES TO THE AGREEMENT

6. Federal Agency (List office, bureau or organizational unit which is party to the agreement)

U.S. Geological Survey, Alaska Volcano Observatory

7. State or Local Government (Identify the governmental agency)

8. Is assignment being made through a faculty fellows program?
If "YES", give name of the program.

☐ YES

☒ NO

PART 4 - POSITION DATA

A - Position Currently Held

9. Employment Office Name and Address (Street, City, State and ZIP Code)

Geophysical Institute
University of Alaska Fairbanks
903 Koyukuk Drive
Fairbanks, AK 99775

10. Employee's Position Title

Research Associate Professor

11. Office Telephone Number

(Include the Area Code)
(907)474-7992

12. Immediate Supervisor (Name and Title)

Roger Smith, Director, Geophysical Institute

B - Type of Current Appointment

13. Federal Employees (Check appropriate box.)

☐ Career Competitive

☐ Other (Specify):

Grade Level

14. State and Local Employees

State or Local Annual Salary

N/A

Original Date Employed by the
State or Local Government (Month,
Day, Year) 1/1/1999

C - Position To Which Assignment Will Be Made

15. Employment Office Name and Address (Street, City, State and ZIP Code)

U.S. Geological Survey, Alaska Volcano Observatory,
4210 University Drive
Anchorage, AK 99508 USA

16. Assignee's Position Title

Research Geologist

17. Office Telephone Number

(Include the Area Code)
(907)786-7497

18. Immediate Supervisor (Name and Title)

Tom Murray

Previous edition is usable

PART 5 - TYPE OF ASSIGNMENT

19. Check Appropriate Boxes

- | | |
|---|--|
| <input type="checkbox"/> On detail from a Federal agency | <input type="checkbox"/> Full Time |
| <input type="checkbox"/> On leave without pay from a Federal agency | <input type="checkbox"/> Part Time |
| <input checked="" type="checkbox"/> On detail to a Federal agency | <input checked="" type="checkbox"/> Intermittent |
| <input type="checkbox"/> On appointment in a Federal agency | |

20. Period of Assignment (Month, Day, Year)

From

To

1/1/2010

9/30/2011

PART 6 - REASON FOR MOBILITY ASSIGNMENT

21. Indicate the reasons for this mobility assignment and discuss how the work will benefit the participating governments. In addition, indicate how the employee will be utilized at the completion of this assignment.

The USGS Alaska Volcano Observatory is working to characterize and document volcanic deposits produced during the recent eruptions of Redoubt (2009) and Augustine (2006) volcanoes. This includes elemental analysis of mineral and glass phases in rock and ash samples. Dr. Larsen has extensive experience in acquiring and interpreting data from microbeam techniques, including electron probe microanalysis and FTIR spectroscopy. Larsen and students will analyze Redoubt and Augustine samples with these instruments at the Advanced Instrumentation Laboratory at the University of Alaska Fairbanks. The resulting data will be used to ascertain the magmatic storage conditions that were in effect prior to the eruptions - information that can be directly tied to geophysical data collected at the time. This work will inform scientists during the next periods of unrest at these and other active Alaskan volcanoes. At the end of this assignment, we anticipate continued collaboration with Dr. Larsen and the Advanced Instrumentation Laboratory.

This assessment is being funded with ARRA funding allocated to Task 1.3 Alaska Volcano Observatory with the Volcano ARRA project RA0200V, account number RA02-00V13.

PART 7 - POSITION DESCRIPTION

22. List the major duties and responsibilities to be performed while on the mobility assignment.

In collaboration with the USGS, Dr. Larsen and students will prepare rock samples from Redoubt and Augustine for microanalysis and perform analyses of mineral and glass phases using the electron microprobe and the Fourier Transform Infrared (FTIR) spectrometer at the Advanced Instrumentation Laboratory at the University of Alaska Fairbanks (UAF). Resulting data will be provided in tabular format for use in current thermodynamic models to determine pre-eruptive magmatic conditions such as temperature, pressure, volatile content, and depth. This assignment will be intermittent over the period from 1/1/2010 to 9/30/2011 and will include Dr. Larsen's detail to the USGS office in Anchorage, and Larsen and students under her direction working cooperatively with USGS colleagues from UAF.

PART 8 - EMPLOYEE BENEFITS

23. Rate of Basic Pay During Assignment

See attached budget

24. Special Pay Conditions (Indicate any conditions that could increase the assigned employee's compensation during the assignment period)

N/A

25. Leave Provisions (Indicate the annual and sick leave benefits for which the assigned employee is eligible. Specify the procedures for reporting, requesting and recording such leave.

N/A

PART 9 - FISCAL OBLIGATIONS

Identify, where appropriate, the office to which invoices and time and attendance records should be sent.

26. Federal Agency Obligations (if paying more than 50 percent of a Federal employee's salary beyond a 6-month period, specify rationale for cost-sharing decision.)

USGS will reimburse UAF for operating expenses (UAF microprobe hourly rate) and overhead during the mobility assignment as shown in the attached budget. USGS will be responsible for all allowable, allocatable, and reasonable costs related to this assignment. This agreement is subject to the availability of appropriate funds and if additional work is required, this amount will be renegotiated at the time of the agreement modification.

27. State or Local Government Agency Obligations

UAF will continue to pay the employees' salary and benefits during the mobility assignment. UAF will present quarterly invoices to the USGS for operating expenses as specified in the attached budget.

Invoices will be sent to:

U.S. Geological Survey

Volcano Science Center

1300 SE Cardinal Court, Suite 100

Vancouver, WA 98683 USA

attn: Kimberly Cornwall

Reference Requisition no: 10ARRAV047

UAF will:

Continue Dr. Larsen's participation in all pension and benefit programs. Continue to provide payroll services including deductions for taxes, benefits and other recognized services.

PART 10 - CONFLICTS OF INTEREST AND EMPLOYEE CONDUCT

☒ 28. Applicable Federal, State or local conflict-of-interest laws have been reviewed with the employee to assure that conflict-of-interest situations do not inadvertently arise during this assignment.

☒ 29. The employee has been notified of laws, rules and regulations, and policies on employee conduct which apply to him/her while on this assignment.

PART 11 - OPTIONS

30. Indicate coverage "N/A", if not applicable.

A. Federal Employees Group Life Insurance

☐ Covered

☒ N/A

B. Federal Civil Service Retirement system or Federal Employees Retirement System

☐ Covered

☒ N/A

C. Federal Employee Health Benefits

☐ Covered

☒ N/A

31. State or Local Agency Benefits (Indicate all State employee benefits that will be retained by the State or local agency employee being assigned to a Federal agency. Also include a statement certifying coverage in all State and local employee benefit programs that are elected by the Federal employee on leave without pay from the Federal agency to a State or local agency.)

Employee will continue to accrue State of Alaska benefits and will remain enrolled in the State compensation and pension programs.

32. Other Benefits (indicate any other employee benefits to be made part of this agreement)

PART 12 - TRAVEL AND TRANSPORTATION EXPENSES AND ALLOWANCES

32. Indicate: (1) Whether the Federal agency or State or local agency will pay travel and transportation expenses to, from, and during the assignment as specified in Chapter 334 of the Federal Personnel Manual, and (2) which travel and relocation expenses will be included.

Travel to and from the assignment is authorized. UAF will pay for travel and per diem and be reimbursed by USGS.

Travel and per diem shall conform to Federal travel regulation and UAF travel policies.

PART 13 - APPLICABILITY OF RULES, REGULATIONS AND POLICIES

34. Check Appropriate Boxes

- ☒ A. The rules and policies governing the internal operation and management of the agency to which my assignment is made under this agreement will be observed by me.
- ☒ B. I have been informed that my assignment may be terminated at any time at the option of the Federal agency or the State or local government.
- ☒ C. I have been informed that any travel and transportation expenses covered from Federal agency appropriations may be recoverable as a debt due the United States, if I do not serve until the completion of my assignment (unless terminated earlier by either employer) or one year, whichever is shorter.
- ☐ D. I have been informed of applicable provisions should my position with my permanent employer become subject to a reduction-in-force procedure.
- ☐ E. I agree to serve in the Civil Service upon the completion of my assignment for a period equal to that of my assignment. Should I fail to serve the required time, I have been informed that I will be liable to the United States for all expenses (except salary) of my assignment. (For Federal employees only)

PART 14 - CERTIFICATION OF ASSIGNED EMPLOYEE

In signing this agreement, I certify that I understand the terms of this agreement and agree to the rules, regulations and policies as indicated in Part 13 above.

35. Location of Assignment (Name of Organization)

4210 University Drive Anchorage AK 99508 (USGS) and 801 K St, Sacramento CA 95814 (CGS)

36. Date (Month, Day, Year)

From 1/1/2010 To 9/30/2011

37. Signature of Assigned Employee

38. Date of Signature (Month, Day, Year)

PART 15 - CERTIFICATION OF APPROVING OFFICIALS

In signing this agreement, we certify that:

- the description of duties and responsibilities is current and fully and accurately describes those of the assigned employee;
- this assignment is being entered into to serve a sound, mutual public purpose and not solely for the employee's benefit;
- at the completion of the assignment, the participating employee will be returned to the position he or she occupied at the time this agreement was entered into or a position of like seniority, status and pay.

State or Local Government Agency

39. Signature of Authorizing Officer



41. Date of Signature (Month, Day, Year)

12/18/09

43. Typed Name and Title

Andrew Parkerson-Gray, Director UAF DSP

Federal Agency

40. Signature of Authorizing Officer



41. Date of Signature (Month, Day, Year)

42. Typed Name and Title

Karen Baker, Assoc. Director, Admin., Policy and Services

PRIVACY ACT STATEMENT

Sections 3373 and 3374, Assignment of Employees To or From State or Local Governments, of Title 5, U.S. Code, authorizes collection of this information. The data will be used primarily to formally document and record your temporary assignment to or from a State or local government, institution of higher education, Indian tribal government, or other eligible organization. This information may also be used as the legal basis for personnel and financial transactions, to identify you when requesting information about you, e.g., from prior employers, educational institutions, or law agencies, or by State, local, or Federal income

taxing agencies.

Solicitation of your Social Security Number (SSN) is authorized by Executive Order 9397, which permitted use of the SSN as an identifier of individual records maintained by Federal agencies. Furnishing your SSN or any other data requested is voluntary. However, failure to provide any of the requested information may result in your being ineligible for participation in the Intergovernmental Assignment Program.

**Budget for IPA Assignment Agreement
and the University of Alaska Fairbanks
FY 2010/2011**

J. Larsen, Research Associate Professor	0 months salary
Total personal services	\$0
Operating expenses and Equipment (OE&E)	
Instrument time (175 hours at \$45/hour)	\$7,875
Travel (1 RT Fairbanks to Anchorage)	\$1,713
Total Personal Services and OE&E	\$9,588
UAF overhead (45.1%)	\$4,324
Total contract amount	\$13,911 -

**Office of Sponsored Programs
PROPOSAL ROUTING FORM
(FORM OSP-001)**

THIS BOX IS FOR OSP USE ONLY

In: 12/18/09 Out: 12/18/09 Rush ☐
Submitted: 12/18/09 In-Hand ☐
To OGCA: IRT ☐
Version FY007 - Replaces All Previous Versions
Complete the Entire Form Per the Instructions
Minimum of five (5) business days for review

(1) The Basics

(a) Proposal \$000 13308
(b) Sponsor Due Date: ASAP
(c) Unit Due Date:
(d) Unit Proposal Number: GI 10-084
(e) Program Guidelines: ☐ Attached or URL:
Unsolicited ARRA

(2) Project Background Information (a) Title: The Mobility Assignment: Characterisation of Volcanic Deposits During Recent Alaskan Eruptions

(b) Sponsor: USGS (c) Div./Prog.: (d) Start Date: 01/01/10 (e) End Date: 09/30/11
(f) Sponsor Type: ☒ Federal ☐ State ☐ University/Inst. ☐ Private/Found. ☐ Industry/Corporate
(g) Activity Type: ☒ Organized Research ☐ Training/Instruction
☐ Other Spons. Activity ☐ Off-Campus
(h) Project Type: ☐ NC ☒ NN ☐ PP ☐ RC ☐ RN ☐ RV ☐ XN
(i) Mechanism: ☐ Grant ☒ Contract ☐ CA ☐ RSA
(j) Proposal Format: ☒ Electronic ☐ Paper
(k) Is UAF a Subaward Recipient? ☐ Yes ☒ No
(l) Does the Project Contain Subawards? ☐ Yes ☒ No
Prime Sponsor: Subaward(s) To:
(m) Any Equipment Budgeted? ☐ Yes ☒ No
(n) Is Tuition Budgeted for Grad. Students? ☐ Yes ☒ No
(o) Peer Review: ☐ Internal ☐ External
(p) Is Project EPSCoR Related? ☐ Yes ☒ No
(q) Is Project Alaska Specific? ☒ Yes ☐ No
(r) Banner Research Theme Code(s): NA 0708
(s) D-Level Org. Code: D6VOLC (t) Related Proposal in Banner: S0000

(3) Personnel	Last Name	First Name	Phone	Unit	UAF ID#	FTE	E-Class
(a) PI	Larsen	Jessica	7992	GI	30353824	0	F9
(b) Co-I #1							
(c) Co-I #2							
(d) Co-I #3							
(e) Unit Contact	Hussey	Arthur	7562				
(f) Fiscal Officer	Daley	Janel	6041				

(4) Ethics and Regulatory Compliance Check if the project involves any of the following:

(a) ☐ Use of Vertebrates? IACUC#
(b) ☐ Research on Human Subjects? IRB#
(c) ☐ Use of Radiation, Lasers, or Significant Chemical Hazards?
(d) ☐ Use of Biohazards? LBC#
(e) ☐ Potential for Tech. Transfer, Patent, Copyright, Trademark, or Licensing?
(f) ☐ Material Transfer Agreements?
(g) ☐ Potential for Program Income?
(h) ☐ Conflicts of Interest?
(i) ☐ Research Restrictions?
(j) ☐ Import or Export of Data, Goods, or Services? ITSC#
(k) ☐ Confidential or Classified Information? ITSC#

(5) Budget Information Any matching/cost sharing (MCS) requires completion of the MCS Form
(a) F&A Rate Percentage: 45.100 %
(b) Indirect Cost Rate Code: FRN451
(c) Distribution Code: FGI01
(d) Modified TDC (MTDC) \$ 9,588
(e) Total Direct Costs (TDC) \$ 9,588
(f) F&A Cost Recovery \$ 4,324
(g) Total Sponsor Request \$ 13,912
(h) MCS UAF \$ 0
(i) MCS Third Party \$ 0
(j) MCS Total \$ 0

(6) Project Space Requirements A "Yes" answer on either of these items requires completion of the Space Request Form and consultation with Facilities Services or Campus and Space Planning for budgeting and approval as necessary. Attach any relevant documentation received from Facilities Services or Campus and Space Planning to the proposal.

(a) Project requires new space/construction? ☐ Yes ☒ No (b) Project requires renovation(s) of existing space? ☐ Yes ☒ No

(7) Investigator Certification (If additional signature space is needed, attach another form) Read, Sign, and Date: By signing this form, (1) I agree to accept responsibility for the scientific & ethical conduct of this project and to provide the required progress reports if a grant is awarded as a result of the application; (2) I certify that I am not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from current transactions by any federal department or agency; (3) I agree to be bound by the terms & conditions of the sponsored award agreement which supports this activity; (4) I certify that this proposed project is my original work; (5) I understand & will abide by all UA policies and procedures; (6) I certify that all information provided on this form & on any attached documents related to this application is true, accurate & complete to the best of my knowledge; and (7) that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties.

PI: Date: 1/5/10 Co-I: Date:
Co-I: Date: Co-I: Date:

(8) Unit Approvals Read, Sign, and Date: By signing this form, I certify to the best of my knowledge that: (1) The PI listed is eligible to be a PI per UAF's PI Policy or an exemption has been requested; (2) PI and Co-I workloads are within 100% of effort; (3) Unit resources in this application are available and allocated; (4) All space considerations in the project have been accounted for; and (5) The proposal application and budget are in compliance with sponsor/agency, state, federal, and university policies & regulations.

Lead Unit Dean/Director: Date: 12/17/09 Fiscal Review: Date: 12/17/09
Coll. Unit Dean/Director: Date: Fiscal Review: Date:
Coll. Unit Dean/Director: Date: Fiscal Review: Date:

(9) UAF Final Approvals Read, Sign, and Date: By signing this form, I certify that this proposal has been reviewed according to the UAF Uniform Proposal Review Policy, has passed review and to the best of my knowledge meets all applicable sponsor/agency, state, federal, and university policies, regulations, and standards.

OSP Pre-Award Admin.: Date: AOR Approval: Date: 12/18/09

Work Statement

Reason for Mobility Assignment

The USGS Alaska Volcano Observatory is working to characterize and document volcanic deposits produced during the recent eruptions of Redoubt (2009) and Augustine (2006) volcanoes. This includes elemental analysis of mineral and glass phases in rock and ash samples. Dr. Larsen has extensive experience in acquiring and interpreting data from microbeam techniques, including electron probe microanalysis and FTIR spectroscopy. Larsen and students will analyze Redoubt and Augustine samples with these instruments at the Advanced Instrumentation Laboratory at the University of Alaska Fairbanks. The resulting data will be used to ascertain the magmatic storage conditions that were in effect prior to the eruptions - information that can be directly tied to geophysical data collected at the time. This work will inform scientists during the next periods of unrest at these and other active Alaskan volcanoes. At the end of this assignment, we anticipate continued collaboration with Dr. Larsen and the Advanced Instrumentation Laboratory.

This assessment is being funded with ARRA funding allocated to Task 1.3 Alaska Volcano Observatory with the Volcano ARRA project RA0200V, account number RA02-00V13.

Position Description

In collaboration with the USGS, Dr. Larsen and students will prepare rock samples from Redoubt and Augustine for microanalysis and perform analyses of mineral and glass phases using the electron microprobe and the Fourier Transform Infrared (FTIR) spectrometer at the Advanced Instrumentation Laboratory at the University of Alaska Fairbanks (UAF). Resulting data will be provided in tabular format for use in current thermodynamic models to determine pre-eruptive magmatic conditions such as temperature, pressure, volatile content, and depth. This assignment will be intermittent over the period from 1/1/2010 to 9/30/2011 and will include Dr. Larsen's detail to the USGS office in Anchorage and Larsen and students under her direction working cooperatively with USGS colleagues from UAF.

Budget Justification

Salary: PI Larsen will administer the project. Her salary costs will be met by the UAF Geophysical Institute from sources other than the Mobility Assignment.

Travel:

Domestic: 1 trip is requested for travel to Anchorage (at \$330/trip, plus per diem and rental car) for Larsen to work with Michelle Coombs and Allison Payne on the Redoubt 2009 project. Per Diem (meals/incidentals/lodging) is \$194/day for Anchorage per UA Board of Regents regulations. An inflation rate of 10% per year has been included for all airfare.

Other Direct Costs:

The majority of requested funds are for electron microprobe time (175 hours at \$45/hour) to perform the basic analyses of mineral phases within the Redoubt 2009 samples collected by AVO.

Indirect Costs:

Facilities and Administrative (F&A) Costs are negotiated with the Office of Naval Research. The predetermined rate for sponsored research is calculated at 45.1% (FY08 negotiated rate) of Modified Total Direct Costs (MTDC). MTDC includes Total Direct Costs minus tuition and associated fees, scholarships, subaward amounts over \$25,000, and equipment. A copy of the rate agreement is available at:

http://www.alaska.edu/controller/cost-analysis/negotiated_agreements.html

PROJECT TITLE: RSA: The Mobility Assignment: Characterisation of Volcanic Deposits During Recent Alaskan Eruptions
PI: Jessica Larsen
START: 1/1/10
END: 9/30/11

Banner #S000-13308

END		9/30/11				FY11 10/10	END 9/30/11
SALARIES AND WAGES						YEAR 1	
A. Salaries - Senior Personnel						FY10	FY10
Total Number of Positions	Employee Name	Employee Grade	Hourly Wage	Leave Rate	Yearly Increase	Hours	Total Projected
0.00	Jessica Carlson	FS- Faculty (UNAC)	\$42.85	1.7%	1.045	2.0	\$0
						Total Senior Personnel	\$0
						TOTAL SALARIES AND WAGES	\$0
C. FRINGE (STAFF) BENEFITS						FY10	
Senior Personnel	Jessica Carlson	FS - Faculty (UNAC)				31.6%	\$0
						Total Senior Personnel	\$0
						TOTAL FRINGE BENEFITS	\$0
						TOTAL SALARIES AND BENEFITS	\$0
E. TRAVEL							
Domestic Travel	Description	Vr 1	Purpose(s)	Trips/Trips	FY10 Cost	Yearly Increases	
Airfare	RT Fairbanks/Anchorage, AK	1		1	200	1.7	\$330
Lodging	Anchorage, AK	1		1	150	1	\$750
Meals	Anchorage, AK	5		1	48	1	\$250
Car Rental	Anchorage, AK	5		1	75	1.7	\$418
						Total Domestic Travel	\$1,713
						TOTAL TRAVEL	\$1,713
G. CONTRACTUAL SERVICES (Other Direct Costs)							
Description							
Contractual Service (include description)		Impairment time / 17% hrs. @ \$460/hr.					
						Total Other Contractual Svcs	\$7,875
						TOTAL CONTRACTUAL SERVICES	\$7,875
A. NTDC Food Costs (subject to F&A)							
						\$5,048	\$5,048
B. Facilities and Administration (F&A)							
Rationalized Research						43.1%	\$4,334
						\$0	\$0
H. Total Direct Costs (A-C)							
						\$5,048	\$5,048
I. Total Sponsor Request (B+H)							
						\$10,431	\$10,431