

Historical Summary  
Gasline Related Appropriations  
FY2004-FY2010

	A	D	E	F	H	I	J	K	L	M	N
1	CITATION/ APPN	TERM	DEPARTMENT	DESCRIPTION	ORIGINAL APPN	REAPPN	ADJ TOTAL APPN	EXPENDED	ENCUMBERED	LAPSE	BALANCE as of 2/22/2010
2	<b>CAPITAL</b>										
3	Ch 29 SLA 2008 AR 7699	FY2008-FY2012	Administration	Reservoir depletion studies prior to major gas sales	1,500.0	0.0	1,500.0	0.0	0.0	0.0	1,500.0
4			<b>Administration Total</b>		1,500.0	0.0	1,500.0	0.0	0.0	0.0	1,500.0
5	Ch 29 SLA 2008 AR 27767	FY2008-FY2012	Labor	AK Labor Exchange System Enhancement and Gas Pipeline Skills Inventory	600.0		600.0	448.4	151.6	0.0	0.0
6	Ch 29 SLA 2008 AR 27768	FY2008-FY2012	Labor	Alaska Works Partnership - Fairbanks Pipeline Training Center	6,000.0		6,000.0	860.4	2,139.6	0.0	3,000.0
7			<b>Labor Total</b>		6,600.0	0.0	6,600.0	1,308.8	2,291.2	0.0	3,000.0
8	Ch 6 SLA 2007 AR 14935	FY2007-FY2011	Law	Work related to the state gas pipeline and to bringing North Slope natural gas to market, and to other oil and gas projects. Original appropriation \$21,500.0 Gasline portion only \$7,203.4	7,203.4		7,203.4	7,203.4		0.0	0.0
9			<b>Law Total</b>		7,203.4	0.0	7,203.4	7,203.4	0.0	0.0	0.0
10	Ch 82 SLA 2006 AR 40713	FY2007-FY2011	Natural Resources	Gas Pipeline Corridor Geologic Hazards and Resources	350.0		350.0	350.0	0.0	0.0	0.0
11	Ch 6 SLA 2007 AR 40757	FY2007-FY2012	Natural Resources	Gas pipeline analysis	6,550.0		6,550.0	6,544.3	0.0	0.0	5.7
12	Ch 30 SLA 2007 AR 40774	FY2008-FY2012	Natural Resources	Gas Pipeline Corridor Geologic Hazards and Resources	600.0		600.0	555.9	21.0	0.0	23.1

Historical Summary  
Gasline Related Appropriations  
FY2004-FY2010

	A	D	E	F	H	I	J	K	L	M	N
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13	Ch 29 SLA 2008 AR 40841	FY2008-FY2012	Natural Resources	Gas Pipeline Corridor Geologic Hazards and Resources	600.0		600.0	128.5	56.6	0.0	414.9
14	Ch 29 SLA 2008 AR 40852	FY2008-FY2012	Natural Resources	Reservoir Studies to Evaluate Oil and gas resources in the North Slope	4,000.0		4,000.0	657.4	0.0	0.0	3,342.6
15			<b>Natural Resources Total</b>		12,100.0	0.0	12,100.0	8,236.1	77.6	0.0	3,786.3
16	Ch 6 SLA 2007 AR 16194	FY2007-FY2012	Revenue	Commercialization of North Slope gas	3,000.0		3,000.0	2,442.6	0.0	0.0	557.4
17	Ch 30 SLA 2007 AR 16200	FY2007-FY2012	Revenue	ANGDA Alaska Gas Market System Evaluation	5,000.0		5,000.0	4,548.2	451.8	0.0	0.0
18	Ch 29 SLA 2008 AR 16227	FY2008-FY2012	Revenue	ANGDA Engineering and Economic Study on In State Gas Use	4,000.0		4,000.0	1,439.8	2,243.2	0.0	317.0
19			<b>Revenue Total</b>		12,000.0	0.0	12,000.0	8,430.6	2,695.0	0.0	874.4
20	Ch 3 FSSLA 2005 AR 58864	FY2005-FY2009	Transportation	Fairbanks - Richardson Highway, Northbound Chena Overflow Bypass/Bridge for Gas Pipeline	2,500.0	(1,648.4)	851.6	851.6	0.0	0.0	(0.0)
21	Ch 29 SLA 2008 AR 57498	FY2008-FY2010	Transportation	Richardson Highway, Shaw Creek Bridge	1,648.4		1,648.4	0.0	1,648.4	0.0	0.0
22	Ch 3 FSSLA 2005 AR 60054	FY2005-FY2010	Transportation	Richardson Highway, Shaw Creek Bridge	2,500.0	0.0	2,500.0	485.7	1,835.3	0.0	179.0
23	Ch 82 SLA 2006 AR 59978	FY2007-FY2011	Transportation	Gas Pipeline	1,700.0		1,700.0	64.1	1,635.9	0.0	0.0
24	Ch 29 SLA 2008 AR 62145	FY2009-FY2012	Transportation	Richardson Highway, Shaw Creek Bridge	4,000.0		4,000.0	0.0	4,000.0	0.0	0.0
25			<b>Transportation Total</b>		12,348.4	(1,648.4)	10,700.0	1,401.4	9,119.6	0.0	179.0

Historical Summary  
Gasline Related Appropriations  
FY2004-FY2010

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26			Total Capital		51,751.8	(1,648.4)	50,103.4	26,580.3	14,183.4	0.0	9,339.7
27	Operating										
28	Ch 3 FSSLA 2005 and Ch 30 SLA 2007 AR 3559	FY2005 - FY2010	Administration	Alaska Oil and Gas Conservation Commission reservoir studies and depletion plan evaluations related to the state gas pipeline.	2,200.0	0.0	2,200.0	821.1	228.4	0.0	1,150.5
29			Administration Total		2,200.0	0.0	2,200.0	821.1	228.4	0.0	1,150.5
30	Ch 3 FSSLA 2005 AR 1692	FY2005-FY2006	Governor	Work related to the state gas pipeline and to bringing North Slope natural gas to market, and other oil and gas projects	500.0	0.0	500.0	500.0	0.0	0.0	0.0
31	Ch 13 SLA 2006 AR 1697	FY2006-FY2007	Governor	State gas pipeline and to bringing North Slope natural gas to market and other oil and gas projects.	1,000.0	0.0	1,000.0	842.3	0.0	157.7	0.0
32	Ch 30 SLA 2007 AR 1700	FY2007-FY2008	Governor	State gas pipeline development and marketing of North Slope natural gas, Alaska energy issues, and Endangered Species Act issues Reappropriation from Commerce. Not solely for gas pipeline purposes.	506.1	0.0	506.1	257.4	0.0	248.7	0.0

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FY2004-FY2010

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33	Ch 28 SLA 2007 AR 1531	FY2008	Governor	Fiscal Note for HB 177 Natural Gas Pipeline Project	132.0	0.0	132.0	132.0	0.0	0.0	0.0
34	Ch 27 SLA 2008	FY2009	Governor	Branch-wide Oil & Gas Development The \$7,290.8 was transferred to Labor \$860.0, Law \$2,950.0, Natural Resources \$1,709.8, and Revenue \$1,771.0 as shown on this spreadsheet as ATRINs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
35	Ch 28 SLA 2008 AR 1531	FY2009	Governor	Fiscal Note for HB 177 Natural Gas Pipeline Project	332.2	0.0	332.2	332.2	0.0	0.0	0.0
36	CH 14 SLA 2009 AR 1720	FY2010	Governor	development of an in-state natural gas pipeline.	4,322.0	0.0	4,322.0	1,828.3	2,493.7	0.0	0.0
37	CH 14 SLA 2009 AR 1721	FY2010	Governor	development of an in-state natural gas pipeline.	3,967.0	0.0	3,967.0	0.0	3,967.0	0.0	0.0
38			<b>Governor Total</b>		10,759.3	0.0	10,759.3	3,892.2	6,460.7	406.4	0.0

Historical Summary  
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FY2004-FY2010

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39	Ch 28 SLA 2007 AR 28103	FY2008-FY2009	Labor	AGIA fiscal note for training plan development, infrastructure and implementation and expansion of training programs. Lapse date was extended to 6/30/2009 via Sec 34(e); Ch 29 SLA 2008. Reappropriated to department Ch 14 SLA 2009 section 9(a-c)	850.0	(325.0)	525.0	511.1	0.0	13.9	(0.0)
40	Ch 27 SLA 2008 AR28183	FY2009	Labor	ATRIN: Oil & Gas Development Transfer from Governor's Office	145.0		145.0	104.7	0.0	40.3	0.0
41	Ch 27 SLA 2008 AR 28603	FY2009	Labor	ATRIN: Oil & Gas Development Transfer from Governor's Office Reappropriated to department Ch 14 SLA 2009 section 9(d)	130.0	(85.0)	45.0	18.2	0.0	26.8	0.0
42	Ch 27 SLA 2008 AR 28613	FY2009	Labor	ATRIN: Oil & Gas Development Transfer from Governor's Office	585.0		585.0	451.8	0.0	133.2	0.0

Historical Summary  
Gasline Related Appropriations  
FY2004-FY2010

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43	CH 12 SLA 2009 AR 28603	FY2010	Labor	AWIB Education Specialist, Career and Technical Education (CTE) Oversight: includes \$85.0 reappropriated to department	130.0		130.0	88.9	9.1		32.0
44	Ch 14 SLA 2009 AR 28613	FY2010	Labor	Commissioner's Office, Gasline Training Plan implementation \$100.0 Reappropriated to department	100.0		100.0	33.7	0.0		66.3
45	Ch 12 SLA 2009 AR 28603	FY2010	Labor	AK Workforce Investment Board (AWIB), Training Program Administrator, Administrative Assistant, and implementation activities	250.0		250.0	88.9	9.1		152.0
46	CH 12 SLA 2009 AR 28183	FY2010	Labor	Labor Market Information, Clearinghouse/Reginal Data Gathering \$145.0 Reappropriated to department	145.0		145.0	35.4	4.0		105.6
47	Ch 12 SLA 2009	FY2010	Labor	Business Partnershs, Pipeline Worker Training Grant	2,500.0		2,500.0	618.8	1,544.7		336.5

Historical Summary  
Gasline Related Appropriations  
FY2004-FY2010

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48	CH 12 SLA 2009 AR 28613	FY2010	Labor	Business Services, preapprenticeship and apprenticeship development \$80.0 Reappropriated to department	585.0		585.0	34.5	80.0		470.5
49			Labor Total		5,420.0	(410.0)	5,010.0	1,986.0	1,646.9	214.2	1,162.9
50	Ch 3 FSSLA 2005 AR 14918	FY2005-FY2006	Law	Oil, Gas and Mining, for work related to the state gas pipeline and to bringing North Slope natural gas to market, and other oil and gas projects	9,000.0		9,000.0	9,000.0			0.0
51	Ch 13 SLA 2006 AR 14927	FY2006	Law	Civil Division is for work related to the state gas pipeline and to bringing North Slope natural gas to market and other oil and gas projects	3,900.0		3,900.0	3,900.0	0.0	0.0	0.0
52	Ch 82 SLA 2006 AR 14171	FY2006	Law	Work related to the Gas Pipeline and other oil and gas projects.	1,200.0		1,200.0	1,200.0	0.0	0.0	0.0
53	Ch 33 SLA 2006 AR 13800	FY2007	Law	Oil, Gas, and Mining, for work related to the state gas pipeline, to bringing North Slope natural gas to market, and to other oil and gas projects,	1,500.0		1,500.0	1,483.7	0.0	16.3	(0.0)

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FY2004-FY2010

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54	Ch 11 SLA 2008 AR 14180	FY2008	Law	Oil, Gas and Mining: Gas Pipeline	1,250.0		1,250.0	1,250.0	0.0	0.0	0.0
55	Ch 27 SLA 2008 AR 14180	FY2009	Law	ATRIN: Oil & Gas Development Transfer from Governor's Office	2,950.0		2,950.0	2,111.7	836.2	2.1	0.0
56			<b>Law Total</b>		19,800.0	0.0	19,800.0	18,945.4	836.2	18.4	0.0
57	Ch 159 SLA 2004 AR 37991	FY2004-FY2009	Natural Resources	Risk analysis related to the state gas pipeline and to bringing North Slope natural gas to market	1,580.0		1,580.0	1,580.0	0.0	0.0	0.0
58	Ch 159 SLA 2004 AR 37992	FY2004-FY2009	Natural Resources	Permitting and application processing related to the state gas pipeline right-of-way work. Reappropriated to department Ch 14 SLA 2009 Sec. 12	3,900.0	(2,962.3)	937.7	937.7	0.0	0.0	(0.0)
59	Ch 3 FSSLA 2005 AR 37931	FY2005-FY2009	Natural Resources	Risk analysis and royalty issues	2,500.0		2,500.0	2,428.5	0.0	71.5	0.0
60	Ch 3 FSSLA 2005 AR 37932	FY2005-FY2009	Natural Resources	Gas pipeline corridor geologic hazards and resource evaluation	2,000.0		2,000.0	2,000.0	0.0	0.0	0.0
61	Ch 3 FSSLA 2005 AR 37934	FY2005-FY2010	Natural Resources	Bullen Pt. Road right-of-way permitting	800.0		800.0	284.5	481.1	0.0	34.4
62	Ch 3 FSSLA 2005 AR 37935	FY2005-FY2010	Natural Resources	Division of oil and gas increased workload	675.0		675.0	675.0	0.0	0.0	0.0
63	Ch 3 FSSLA 2005 AR 37936	FY2005-FY2010	Natural Resources	Commissioner's office increased workload	50.0		50.0	50.0	0.0	0.0	0.0



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FY2004-FY2010

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64	Ch 6 SLA 2005 AR 37994	FY2005-FY2010	Natural Resources	Bullen Pt. Road right-of-way permitting	2,400.0		2,400.0	2,400.0	0.0	0.0	0.0
65	Ch 6 SLA 2005 AR 37996	FY2005-FY2010	Natural Resources	Division of oil and gas increased workload	2,025.0		2,025.0	1,905.6	118.5	0.0	0.9
66	Ch 6 SLA 2005 AR 37996	FY2005-FY2010	Natural Resources	Commissioner's office increased workload	150.0		150.0	150.0	0.0	0.0	0.0
67	Ch 1 4SSSLA 2008 AR 37940	FY2009	Natural Resources	Gas Pipeline Implementation Reappropriated to Governor Office Ch 14 SLA 2009 Sec 19(b)	5,500.0	(3,967.0)	1,533.0	1,533.0	0.0	0.0	0.0
68	CH 27 SLA 2008 AR 37403	FY2009	Natural Resources	ATRIN: Oil & Gas Workload Funding transferred from Governor's Office (cc 10400137 and 10400138)	1,709.8		1,709.8	1,613.8	13.9	82.1	0.0
69	CH 14 SLA 2008 AR 37998	FY 2010-FY2011	Natural Resources	permitting and application processing related to the state gas pipeline right-of-way work related to bringing North Slope natural gas to market (Reappropriated to department Ch 14 SLA 2009 Sec. 12)	2,962.3		2,962.3	22.2	0.0	0.0	2,940.1
70	CH 12 SLA 2009 AR 37093	FY2010	Natural Resources	Gas Pipeline Office Budget	681.7		681.7	481.8	35.1	0.0	164.8

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FY2004-FY2010

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71	CH 12 SLA 2009 AR 37093	FY2010	Natural Resources	Gas Pipeline Implenetation	3,200.0		3,200.0	1,335.4	1,592.1	0.0	272.5
72			Natural Resources Total		30,133.8	(6,929.3)	23,204.5	17,397.5	2,240.7	153.6	3,412.7
73	Ch 83 SLA 2003 AR 15596	FY2004	Revenue	Stranded Gas Act - A fiscal note authorized \$871.5. In addition, \$750.0 of SDPR was authorized via RPL 04-4-1026 on Oct. 29, 2003. Revenue's base operating budget included some Stranded Gas Act funding until removed in FY08 budget.	1,621.5		1,621.5	913.8	0.0	707.7	0.0
74	Ch 83 SLA 2003 15606	FY2004	Revenue	ANGDA operating appropriation (original appropriation was for \$150.0 GF, final authorized was for \$350.0 due to a \$200.0 federal RPL)	350.0		350.0	347.6		2.4	(0.0)
75	Ch 14 SLA 2004 AR 15960	FY2004-FY2005	Revenue	North Slope Natural Gas	1,650.0		1,650.0	1,641.4		8.6	(0.0)
76	Ch 159 SLA 2004 AR 15965	FY2004-FY2009	Revenue	Related to bringing North Slope natural gas to market.	5,100.0		5,100.0	4,319.5	0.0	780.5	0.0
77	Ch 158 SLA 2004 AR 15500	FY2005	Revenue	ANGDA operating appropriation	256.6		256.6	256.3		0.3	0.0

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FY2004-FY2010

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78	Ch 3 FSSLA 2005 and CH 82 SLA 2006 AR 15909	FY2005-FY2008	Revenue	Commissioner's Office, for work related to the state gas pipeline and to bringing North Slope natural gas to market.	7,100.0		7,100.0	7,100.0	0.0		0.0
79	CH 3 FSSLA 2005 AR 15910	FY2005-FY2008	Revenue	ANGDA for work related to the state gas pipeline and to bringing North Slope natural gas to market.	2,170.0		2,170.0	2,159.6	0.0	10.4	0.0
80	Ch 4 FSSLA 2005 AR 15500	FY2006	Revenue	ANGDA operating appropriation	278.3		278.3	278.2		0.1	0.0
81	Ch 33 SLA 2006 AR 15500	FY2007	Revenue	ANGDA operating appropriation	299.6		299.6	299.6		0.0	0.0
82	Ch 28 SLA 2007 AR 15500	FY2008	Revenue	ANGDA operating appropriation	302.7		302.7	302.6		0.1	(0.0)
83	Ch 27 SLA 2008 AR 15500	FY2009	Revenue	ANGDA operating appropriation	305.3		305.3	305.3		0.0	0.0
84	Ch 27 SLA 2008 AR 15340	FY2009	Revenue	ATRIN: Oil & Gas Workload Funding transferred from Governor's Office	1,771.0		1,771.0	922.3	848.7	0.0	0.0
85	CH 12 SLA 2009 AR 15500	FY2010	Revenue	ANGDA operating appropriation	312.1		312.1	227.9			84.2
86			Revenue Total		21,517.1	0.0	21,517.1	19,074.1	848.7	1,510.1	84.2
87			Total Operating		89,830.2	(7,339.3)	82,490.9	62,116.3	12,261.6	2,302.7	5,810.3
88											
89	TOTALS BY DEPARTMENT										
90			Administration		3,700.0	0.0	3,700.0	821.1	228.4	0.0	2,650.5
91			Governor		10,759.3	0.0	10,759.3	3,892.2	6,460.7	406.4	0.0

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Gasline Related Appropriations  
FY2004-FY2010

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92			Labor		12,020.0	(410.0)	11,610.0	3,294.8	3,938.1	214.2	4,162.9
93			Law		27,003.4	0.0	27,003.4	26,148.8	836.2	18.4	0.0
94			Natural Resouces		42,233.8	(6,929.3)	35,304.5	25,633.6	2,318.3	153.6	7,199.0
95			Revenue		33,517.1	0.0	33,517.1	27,504.7	3,543.7	1,510.1	958.6
96			Transportation		12,348.4	(1,648.4)	10,700.0	1,401.4	9,119.6	0.0	179.0
97				TOTALS	141,582.0	(8,987.7)	132,594.3	88,696.6	26,445.0	2,302.7	15,150.0
98											
99	Removed from previous historical summary. Oil and gas appropriations that are not gasline related have been removed.										
100	Ch 1 SLA 2003		Commerce	Grant to Arctic Power to aid in the opening of the coastal plain of the Arctic National Wildlife Refuge, and assist in promoting public support for oil and gas development in Alaska.	1,100.0		1,100.0	1,100.0	-	-	0.0
101	Ch 82 SLA 2003		Commerce	Grant to Arctic Power to aid in the opening of the coastal plain of the Arctic National Wildlife Refuge, and assist in promoting public support for oil and gas development in Alaska. Balance repealed and reappropriated to Gov Office.	500.0		500.0	446.0	-	-	54.0
102	Ch 82 SLA 2003		Commerce	Grant to Arctic Power to aid in the opening of the coastal plain of the Arctic National Wildlife Refuge, and assist in promoting public support for oil and gas development in Alaska. Balance repealed and reappropriated to Gov Office.	300.0		300.0	70.3	-	-	229.7
103	Ch 3 SLA 2005		Commerce	Pipeline Training Equipment	1,500.0		1,500.0	1,500.0	-	-	0.0

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Gasline Related Appropriations  
FY2004-FY2010

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104	Ch 23 SLA 2005		Commerce	Grant to Arctic Power to aid in the opening of the coastal plain of the Arctic National Wildlife Refuge, and assist in promoting public support for oil and gas development in Alaska. Authorization included \$50.0 to Native Village of Kaktovik (lapsed) and \$50.0 to City of Kaktovik.	1,300.0		1,300.0	1,250.0	-	50.0	0.0
105	Ch 82 SLA 2006		Commerce	Pipeline Training Facility (named recipient grant to AK Works Partnership)	3,000.0		3,000.0	3,000.0	-	-	0.0
106	Ch 13 SLA 2006		Commerce	Grant to Arctic Power to aid in the opening of the coastal plain of the Arctic National Wildlife Refuge, and assist in promoting public support for oil and gas development in Alaska. Balance repealed per sec. 47(c), ch. 30, SLA 2007 - reappropriated \$120.	750.0	(120.0)	630.0	123.8	-	-	506.2
107	Ch 30 SLA 2007		Commerce	Pipeline Training Facility (named recipient grant)	2,700.0		2,700.0	2,660.4	39.6	-	(0.0)
108	Ch 29 SLA 2008		Commerce	Grant to Arctic Power to aid in the opening of the coastal plain of the Arctic National Wildlife Refuge, and assist in promoting public support for oil and gas development in Alaska.	120.0		120.0	120.0	-	-	0.0
109	Ch 1 SLA 2003		Governor	Direct support of national efforts to open the coastal plain of the Arctic National Wildlife Refuge for oil and gas exploration and development	100.0		100.0	100.0			0.0

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Gasline Related Appropriations  
FY2004-FY2010

	A	D	E	F	H	I	J	K	L	M	N
1	CITATION/ APPN	TERM	DEPARTMENT	DESCRIPTION	ORIGINAL APPN	REAPPN	ADJ TOTAL APPN	EXPENDED	ENCUMBERED	LAPSE	BALANCE as of 2/22/2010
110	Ch 159 SLA 2004		Governor	and gas development, states's rights advocacy, and national and international marketing and development of Alaska resources and products. (This was a reappropriation from the Department of Commerce, Community, and Economic Development of the balances of sec. 40(a) and (c), ch. 82, SLA 2003.) Balance of \$19.5 is expected to lapse at the end of FY2009.	283.7		283.7	203.3	-	80.4	0.0
111	Ch 159 SLA 2004		Governor	National and international marketing and development of Alaska's resources and products. There will be more expenditures during the remainder of FY2009, but it is expected that approximately \$78.0 may lapse.	950.0		950.0	846.8		103.2	0.0
112	Ch 3 FSSLA 2005			Direct support of national efforts to open the coastal plain of the Arctic National Wildlife Refuge for oil and gas exploration and development and other oil and gas and natural resource development projects	125.0			125.0		-	
113	Ch 6 SLA 2005			Direct support of national efforts to open the coastal plain of the Arctic National Wildlife Refuge for oil and gas exploration and development	375.0			231.3		143.7	

Historical Summary  
Gasline Related Appropriations  
FY2004-FY2010

	A	D	E	F	H	I	J	K	L	M	N
1	CITATION/ APPN	TERM	DEPARTMENT	DESCRIPTION	ORIGINAL APPN	REAPPN	ADJ TOTAL APPN	EXPENDED	ENCUMBERED	LAPSE	BALANCE as of 2/22/2010
114	CH 27 SLA 2009		Natural Resources	Royalty reopener - outside legal counsel and outside experts for reopener of state's arbitrations	500.0		500.0	362.4	0.0	137.6	0.0
115	CH 27 SLA 2009		Natural Resources	Funding for outside contract auditors to reduce or eliminate current backlog of royalty and net profit share audits	200.0		200.0	0.0	0.0	200.0	0.0
116	Ch 3 FSSLA 2005		Transportation	Richardson Highway, Shaw Creek Bridge	4,148.3		4,148.3	485.7	2,014.3	0.0	1,648.3
117	Ch 82 SLA 2006		Transportation	Alaska Highway: Milepost 1303.3 Bridge Replacement - Tanana River	4,250.0		4,250.0	4,250.0	0.0	0.0	0.0
118	Ch 30 SLA 2007		Transportation	Alaska Highway: Milepost 1303.3 Bridge Replacement - Tanana River	20,850.0		20,850.0	11,718.5	9,131.5	0.0	0.0
119	Ch 29 SLA 2008		Transportation	Dalton Highway: Milepost 274 to 289 Reconstruction	11,900.0		11,900.0	1,495.3	10,404.7	0.0	0.0
120	Ch 29 SLA 2008		Transportation	Dalton Highway: Milepost 274 to 289 Reconstruction	11,250.0		11,250.0	0.0	11,250.0	0.0	0.0
121			TOTAL REMOVED		66,202.0	(120.0)	66,082.0	30,088.8	32,840.1	714.9	2,438.2