

Department of Revenue

Status of FY 2010 Gas Line Appropriations

Ch27 SLA 09, (HB 177) North Slope Gas to Market (OP)

Original Approp	\$1,221,000.00
Adjustment from OMB pre FY10	\$550,000.00
Spent pre FY10	\$ 539,000.00
Balance Going Into FY10	\$1,232,000.00
Spent during FY10	\$878,300.00
Encumbered during FY10	\$353,700.00

Gaffney Cline & Assoc = \$188,700.00

- Remaining Balance on current contract obligation.

Goldman Sachs = \$165,000.00

- Awaiting final billing to close out the contract.

Lapse	0
Balance	0

Ch6 SLA 07 (SB82) Commercialization North Slope Gas (CAP)

Original Approp	\$3,000,000.00
Spent pre FY10	\$2,442,600.00
Balance going into FY10	\$557,400.00
Spent during FY10	0
Encumbered during FY10	0
Lapse	0
Balance	\$557,500.00

Description:

These funds are intended to be used for the following purposes:

- Contractor services to finalize the department's AGIA regulations (\$50.0).

- Remaining Funds are held for anticipated consultant/contractor services necessary for fiscal system analysis associated with gas commercialization discussions during and after the upcoming open seasons. The timing of such discussions is uncertain and depends on factors outside the state's control. The state needs to be able to ramp up quickly if the situation develops, where such discussions are timely and necessary.