

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: **HB180**
 () Publish Date: _____

Identifier (file name): HB180-EED-ESS-2-22-10
 Title An Act amending the percentages to be paid
 by a municipal school district receiving a school construction...
 Sponsor Representative Joule
 Requester House Finance
 Dept. Affecter Education & Early Development
 RDU Education Support Services
 Component School Finance & Facilities
 Component Number 2737

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required		Information				
	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES							
Personal Services							
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES	16.3		***	***	***	***	***
CHANGE IN REVENUES ()							

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	16.3		***	***	***	***	***
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	16.3	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2010) cost: 2,371.9

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: *(Attach a separate page if necessary)*

Section 1 of HB 180 amends the participating share table in AS 14.11.008(b) by adding a 20% participating share level to the table that currently steps from 10% to 30% . Participating share is calculated based on the district's assessed property value per Average Daily Membership (ADM). Section 3 of the bill will require \$2,664,859 to be appropriated in the FY2010 budget for additional participating share on projects funded by the legislature in FY09, FY10, and \$16,307 added to HB 301 (p5, lns 8-9 & 10-11) for the Nome Beltz Fire Alarm replacement project and Nome generator switch replacement project.

***Due to the unknown future level of funding for either the School Construction list or Major Maintenance list, for districts impacted by the changes in HB 180, it is not possible to assign an amount to the fiscal note for any year beyond FY 11, therefore the out years are indeterminate.

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 Commissioner

Phone 465-6906
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