

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number:

Bill Version:

HB 346

() Publish Date:

Identifier (file name): HB346-DOLWD-WC-02-18-10

Dept. Affected: Labor and Workforce Development

Title Workers' Compensation Advisory Board

RDU Workers' Compensation

Component Workers' Compensation

Sponsor Representative Olson

Requester House Labor & Commerce

Component Number 344

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES							
Personal Services							
Travel	40.0		40.0	40.0	40.0	40.0	40.0
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	40.0	0.0	40.0	40.0	40.0	40.0	40.0

CAPITAL EXPENDITURES

CHANGE IN REVENUES ()

FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
1157 Worker Safety Account	40.0		40.0	40.0	40.0	40.0	40.0
TOTAL	40.0	0.0	40.0	40.0	40.0	40.0	40.0

Estimate of any current year (FY2010) cost:

None

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

This bill will create an advisory board within the Department of Labor and Workforce Development concerning Workers' Compensation. The board will consist of 16 members. Projected costs are based on estimated travel and per diem charges for meeting a minimum of twice a year for 3 days each.

Prepared by: Trena Heikes, Director

Division: Workers' Compensation

Approved by: Click Bishop, Commissioner

Agency: Department of Labor and Workforce Development

Phone 465-6045

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Date 2/18/10