

# FISCAL NOTE

**STATE OF ALASKA**  
**2010 LEGISLATIVE SESSION**

Fiscal Note Number: \_\_\_\_\_  
 Bill Version:                     **HB350**                      
 () Publish Date: \_\_\_\_\_

Identifier (file name):                     HB350-EED-ESS-2-18-2010                     Dept. Affected:                     Education & Early Development                      
 Title                     "An Act relating to the local contribution to public school                     RDU                     K-12 Support                      
 funding; and providing for an effective date." Component                     Foundation Program                      
 Sponsor                     House Education Committee                      
 Requester                     House Education Committee                     Component Number                     141                    

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims		21,271.4	0.0	2,518.6	2,518.6	2,518.6	2,518.6	2,518.6
Miscellaneous								
<b>TOTAL OPERATING</b>		<b>21,271.4</b>	<b>0.0</b>	<b>2,518.6</b>	<b>2,518.6</b>	<b>2,518.6</b>	<b>2,518.6</b>	<b>2,518.6</b>

<b>CAPITAL EXPENDITURES</b>								
-----------------------------	--	--	--	--	--	--	--	--

<b>CHANGE IN REVENUES ( )</b>								
-------------------------------	--	--	--	--	--	--	--	--

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF		21,271.4	0.0	2,518.6	2,518.6	2,518.6	2,518.6	2,518.6
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
<b>TOTAL</b>		<b>21,271.4</b>	<b>0.0</b>	<b>2,518.6</b>	<b>2,518.6</b>	<b>2,518.6</b>	<b>2,518.6</b>	<b>2,518.6</b>

Estimate of any current year (FY2010) cost: \_\_\_\_\_

**POSITIONS**

Full-time								
Part-time								
Temporary								

**ANALYSIS:** *(Attach a separate page if necessary)*

This legislation would change AS 14.17.410(b)(2) Public school funding, by reducing the four mill tax levy rate to 2.7 mills when calculating the required local effort .

In addition, AS14.17.410(c) which currently provides for 50% of the annual increase in assessed value in a city or borough over the 1999 base year, would change so the current assessed value would be compared to the prior year assessed value.

Prepared by:                     Eddy Jeans, Director                     Phone                     465-8679                      
 Division                     School Finance                     Date/Time                     2/18/10 12:00 AM                      
 Approved by:                     Larry LeDoux, Commissioner                     Date                     2/18/2010

<b>District</b>	<b>FY 11 Current Required Local</b>	<b>Proposed 2.7 Mills Required Local</b>	<b>Increased State Aid based 2.7mills</b>	<b>Increased State Aid based 50% of Assessed Value over PY</b>	<b>TOTAL</b>
Alaska Gateway	-	-	-	-	-
Aleutian Region	-	-	-	-	-
Aleutians East Borough	506,163	421,627	84,536	37,824	122,360
Anchorage	101,579,642	94,847,932	6,731,710	292,839	7,024,549
Annette Island	-	-	-	-	-
Bering Strait	-	-	-	-	-
Bristol Bay Borough	906,132	656,154	249,978	55,909	305,887
Chatham	-	-	-	-	-
Chugach	-	-	-	-	-
Copper River	-	-	-	-	-
Cordova	779,867	606,469	173,398	16,198	189,596
Craig	417,683	285,086	132,597	8,301	140,898
Delta/Greely	-	-	-	-	-
Denali Borough	706,159	621,903	84,256	2,177	86,433
Dillingham	646,546	477,912	168,634	9,959	178,593
Fairbanks North Star Borough	27,966,016	25,025,859	2,940,157	563,515	3,503,672
Galena	96,761	82,073	14,688	773	15,461
Haines Borough	1,051,112	884,234	166,878	-	166,878
Hoonah	192,240	191,155	1,085	35,909	36,994
Hydaburg	44,519	37,898	6,621	6,833	13,454
Iditarod Area	-	-	-	-	-
Juneau Borough	13,658,159	11,705,264	1,952,895	-	1,952,895
Kake	91,313	74,499	16,814	9,252	26,066
Kashunamiut	-	-	-	-	-
Kenai Peninsula Borough	24,369,165	21,960,908	2,408,257	794,282	3,202,539
Ketchikan Gateway Borough	5,385,848	4,338,494	1,047,354	85,416	1,132,770
Klawock	171,762	144,740	27,022	22,924	49,946
Kodiak Island Borough	4,450,199	3,478,584	971,615	65,169	1,036,784
Kuspuk	-	-	-	-	-
Lake & Peninsula Borough	285,129	197,974	87,155	3,592	90,747
Lower Kuskokwim	-	-	-	-	-
Lower Yukon	-	-	-	-	-
Mat-Su Borough	23,817,761	24,108,561	(290,800)	312,157	21,357
Nenana	88,314	70,418	17,896	-	17,896
Nome	1,013,362	849,839	163,523	38,922	202,445
North Slope Borough	-	-	-	-	-
Northwest Arctic Borough	2,125,871	1,840,724	285,147	13,712	298,859
Pelican	51,915	36,901	15,014	2,834	17,848
Petersburg	1,212,452	978,418	234,034	43,731	277,765
Pribilof	-	-	-	-	-
Saint Marys	34,867	34,919	(52)	204	152
Sitka Borough	3,628,338	3,181,683	446,655	16,212	462,867
Skagway	-	-	-	-	-
Southeast Island	-	-	-	-	-
Southwest Region	-	-	-	-	-
Tanana	29,563	24,158	5,405	1,110	6,515
Unalaska	1,748,550	1,345,766	402,784	49,674	452,458
Valdez	-	-	-	-	-
Wrangell	668,150	502,324	165,826	29,133	194,959
Yakutat	222,452	180,710	41,742	-	41,742
Yukon Flats	-	-	-	-	-
Yukon/Koyukuk	-	-	-	-	-
Yupit	-	-	-	-	-
Mt. Edgecumbe High School	-	-	-	-	-
<b>TOTAL</b>	<b>217,946,010</b>	<b>199,193,186</b>	<b>18,752,824</b>	<b>2,518,561</b>	<b>21,271,385</b>