FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number:
Bill Version: **HB115**
() Publish Date:

Identifier (file name): HB115-OOG-DOE-2-12-10
Dept. Affected: OOG
Title: An Act establishing a permanent absentee voting option for qualified voters
RDU: Elections
Component: Elections
Sponsor: Representative Buch
Requester: House State Affairs Committee
Component Number: 21

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	**FY 2011**	**FY 2011**	**FY 2012**	**FY 2013**	**FY 2014**	**FY 2015**	**FY 2016**
Personal Services							
Travel							
Contractual		41.0		20.0		20.0	
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	**0.0**	**41.0**	**0.0**	**20.0**	**0.0**	**20.0**	**0.0**
CAPITAL EXPENDITURES							
CHANGE IN REVENUES ( )							

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF		41.0		20.0		20.0	
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	**0.0**	**41.0**	**0.0**	**20.0**	**0.0**	**20.0**	**0.0**

Estimate of any current year (FY2010) cost:

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: *(Attach a separate page if necessary)*

This legislation would require programming modifications to the division's existing statewide voter registration system. The division estimates this cost to be $21.0.

In order to ensure the integrity of the process, the division would send confirmation notices at the beginning of each election year to all voters designated as permanent absentee voters to ensure the address on file is still accurate. The division estimates postage and printing costs of $20.0. This amount would be a recurring cost during even numbered election years.

Prepared by: Gail Fenumiai, Director — Phone 465-4611
Division: Division of Elections — Date/Time 2/12/2010, 12:17pm
Approved by: Linda Perez, Director — Date 2/12/2010
Division of Administrative Services

(Revised 10/13/2009 OMB)