

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: HB 303
 () Publish Date: _____

Identifier (file name): HB303-DOR-AHFC-2-11-10 Dept. Affected: Revenue
 Title: SMALL BUSINESS ENERGY EFFICIENCY GRANTS RDU: Alaska Housing Finance Corp.
 Sponsor: Representative Olson Component: Operations
 Requester: _____ Component Number: 110

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES								
Personal Services	145.0		145.0	145.0	145.0	145.0	145.0	145.0
Travel	10.0		10.0	10.0	10.0	10.0	10.0	10.0
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	155.0	0.0	155.0	155.0	155.0	155.0	155.0	155.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
1103AHFC Receipts	155.0		155.0	155.0	155.0	155.0	155.0	155.0
TOTAL	155.0	0.0	155.0	155.0	155.0	155.0	155.0	155.0

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time	2.0		2	2	2	2	2
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

HB 303 would establish an Alaska Energy Efficient Small Business Grant Fund in the Alaska Housing Finance Corporation. Making the assumption that this program would be funded at between \$1 million and \$10 million annually, the Corporation would need one Grants Administrator I and one Administrative Assistant I along with \$10,000 in travel to monitor the program.

A larger amount of funding would likely require a larger number of staff for the administration of the program.

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Administrative Services Division

Phone: 330-8445
 Date/Time: 2-12-10; 5:06pm
 Date: 2-14-10; 4:33pm