FISCAL NOTE

STATE OF ALASKA 2010 LEGISLATIVE SESSION Identifier (file name): HB303-DOR-AHFC-2-11-10					Fiscal Note Number: Bill Version: () Publish Date: Dept. Affected:		1 HB 303	
							Revenue	
Title SMALL BUSINESS ENERGY EFFICIENCY GRANTS				ANTS	RDU	Alaska H	ousing Finan	ce Corp.
Sponsor	Representative Olson			Component		Operations		
Requester	Nepresentative Olson				Component N	umber	110	
	-							
Expenditure				(Thou	sands of Doll	ars)		
Note: Amounts	do not include inflation	1	noted below.					
I		Appropriation						
ODED ATIMO	EVDENDITUDES	Required	EV 0044	EV 0040	Inform		EV 004E	EV 0040
Personal Servi	EXPENDITURES	FY 2011 145.0	FY 2011	FY 2012 145.0	FY 2013 145.0	FY 2014 145.0	FY 2015 145.0	FY 2016 145.0
Travel	ces	10.0		145.0	10.0	10.0	10.0	10.0
Contractual		10.0		10.0	10.0	10.0	10.0	10.0
Supplies								
Equipment								
Land & Structu	ires							
Grants & Clain	ns							
Miscellaneous								
TOT	AL OPERATING	155.0	0.0	155.0	155.0	155.0	155.0	155.0
CAPITAL EXP	PENDITURES							
CHANGE IN R	PEVENUES ()	i						
	•			(T)		`		
FUND SOURCE				(Thou	usands of Dolla	irs)	1	
1002 Federal F 1003 GF Matcl	•							
1003 GF Watch	11							
1005 GF/Progr	ram Receints							
1037 GF/Ment	-							
1103AHFC Receipts		155.0		155.0	155.0	155.0	155.0	155.0
	TOTAL	155.0	0.0	155.0	155.0	155.0	155.0	155.0
Estimate of an POSITIONS Full-time Part-time	ny current year (FY201	0) cost:		2	2	2	2	2
Temporary								
ANALYSIS: HB 303 woul Corporation. the Corporati monitor the p	(Attach a separate page d establish an Alaska Making the assumpt ion would need one Gorogram.	Energy Efficient ion that this prog Frants Administra	ram would bator I and on	oe funded a e Administi	at between \$1 rative Assista	million and nt I along w	\$10 million ith \$10,000	annually,
Prepared by: Division	Bryan Butcher, Director, Governmental Relations/Public Affairs Alaska Housing Finance Corporation				Phone 330-8445 Date/Time 2-12-10; 5:06pm			
Approved by:	Ginger Blaisdell, Director				Date 2-14-10: 4:33pm			

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Administrative Services Division