FISCAL NOTE

| STATE OF ALASKA | | | | | Fiscal Note Number: | | 2 | | |
|--|--|-----------------------------|---------------|--------------|---|--------------------------|--------------|----------|--|
| 2010 LEGISLATIVE SESSION | | | | | Bill Version: | | HB 296 | | |
| | | | | | (H) Publish D | ate: | 1/19/10 | | |
| Identifier (file name): 09030-DOT-SPF-01-04-10 | | | | | Dant Affactod | | DOT&P | | |
| Title Establishing Alaska Energy Revolving Loan Fund etc | | | | | Dept. Affected: DOT&P RDU Design, engineering & construction | | | | |
| | | | | | Component Statewide Public Facilities | | | | |
| Sponsor | | | | | _ | | | | |
| Requester | | | | | Component N | lumber | 2882 | | |
| Expenditure | s/Revenues | | | (Thou | sands of Doll | ars) | | | |
| | do not include inflation | n unless otherwise n | oted below. | (11100 | | | | | |
| | | Appropriation | | | | | | | |
| | | Required | Information | | | | | | |
| OPERATING E | EXPENDITURES | FY 2011 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | |
| Personal Servi | | | | | 112010 | 0 | | 1 1 2010 | |
| Travel | | | | | | | | | |
| Contractual | | | | | | | | | |
| Supplies | | | | | | | | | |
| Equipment | | | | | | | | | |
| Land & Structu | ires | | | | | | | | |
| Grants & Claim | าร | | | | | | | | |
| Miscellaneous | | | | | | | | | |
| TOT | AL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| CAPITAL EXP | PENDITURES | | | | | | | | |
| CHANGE IN R | EVENUES () | İ | | | | | | | |
| FUND SOURCE (Thousands of Dollars) | | | | | | | | | |
| 1002 Federal Receipts | | | | (11100 | | 115) | | | |
| 1003 GF Match | | | | | | | | | |
| 1004 GF | | | | | | | | | |
| 1005 GF/Program Receipts | | | | | | | | | |
| 1037 GF/Mental Health | | | | | | | | | |
| Other Interagency Receipts | | | | | | | | | |
| TOTAL | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Estimate of ar | ny current year (FY20 | 10) cost: | | | | | | | |
| POSITIONS | ., cac, ca. (| , | • | | = | | | | |
| Full-time | | | | | | | | | |
| Part-time | | | | | | | | | |
| Temporary | | | | | | | | | |
| | (4) | <i>"</i> | | | 1 | | | | |
| ANALYSIS: | (Attach a separate page | e if necessary) | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Since all this | bill does is create th | e ability for DOT& | DE to partoi | nate in loar | a program | there is no f | iscal impact | | |
| Since an triis | bill does is create tri | e ability for DOTA | i i to partor | pate in loai | i a program, | | iscai impact | • | |
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| Prepared by: | Mary Siroky, Legislat | Siroky, Legislative Liaison | | | | Phone 465-4772 | | | |
| Division | Division DOT&PF, Commissioner's Office | | | | <u> </u> | Date/Time 1/4/10 4:00 PM | | | |
| Approved by: | Frank Richards | | | | | Date | 1/4/2010 | | |
| - | Deputy Commissioner, DOT&PF | | | | | • | | _ | |

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