

**Department of Public Safety
FY 2011 Governor's Request - Operating Budget Changes**

COMPONENT	PROJECT TITLE	FED	GF	Other Funds	Positions PFT NP	Fund Source
Domestic Violence / Sexual Assault						
Detachments	Increased forensic sexual assault exam costs 150.0; contractual funding for DV/SA training for rural first responders 75.0; 3 trooper investigators - sexual assault / sexual abuse of minors 500.0	725.0			3	
CDVSA	Fully fund FY2010 requested budget	381.9				
CDVSA	Replace PFD Crim with GF	651.4		(651.4)		PFD Crim
Crime Lab	Purchase 350 new pediatric sexual assault kits.	12.3				
Crime Lab	Replace I/A Rcpts (fed \$ pass-thru from CDVSA) for forensic scientist	92.8				
	DV / SA subtotal	1,863.4		(651.4)	3	
Village Public Safety Officer program						
VPSO Contracts	Add 15 VPSO	1,261.5				
VPSO Contracts	VPSO COLA (same as PSEA) and merit increases for existing 71 VPSO positions (partial funding)	223.8				
	VPSO subtotal	1,485.3				
AST Special Projects	Enhance Alaska Bureau of Highway Patrol - add troopers in Fairbanks, Palmer, Soldotna	1,206.8			5	CIP RCPTS from AHSO
AK Bureau of Alcohol & Drug Enforcement	Illegal Drug & Alcohol Initiative (including cold case unit) - replace expired federal grants funds for 5 trooper investigators & 2 support positions (Gov FY10 supplemental request for 369.5 GF)	656.5		(656.5)		CIP RCPTS from fed grant
Technical						
AST - Judicial Services	Delete 12-1490 Office Asst I, Fairbanks, for Enterprise-wide position count requirements				-1	
AWT - Marine	Delete 12-3812, Boat Officer II, Cordova, for Enterprise-wide position count requirements				-1	
Research & ID	LTNP to PFT: Criminal Justice Technician				1 -1	
GRAND TOTAL		0.0	4,005.2	(101.1)	7 (1)	