

Department of Public Safety

Prioritization of Agency Programs

(Statutory Reference AS 37.07.050(a)(13))

	Priority Programs	GF	FED	OTH	TOTAL	PFT	PPT	NP	% GF
1	Law Enforcement Patrol & Investigations	37,675.0	11,527.5	2,596.7	51,799.2	390	0	12	29.1%
2	Rural Law Enforcement	19,415.8	0.0	1,650.6	21,066.4	2	0	0	15.0%
3	Domestic Violence & Sexual Assault Programs	12,838.3	6,196.2	9,308.8	28,343.3	8	0	0	9.9%
4	Statewide Public Safety Programs	27,360.4	2,401.0	10,407.4	40,168.8	283	0	2	21.2%
5	Resource Protection	26,492.5	0.0	1,912.9	28,405.4	159	16	0	20.5%
6	Highway Safety	5,488.4	0.0	4,981.7	10,470.1	21	0	0	4.2%
FY2010 MANAGEMENT PLAN		129,270.4	20,124.7	30,858.1	180,253.2	863	16	14	

Prioritization of Agency Programs

Department services are grouped into priority program areas according to broad categories of services provided by individual budget components. Many components provide services that fit into more than one program area and are allocated on a percentage basis according to approximate proportions of effort.

A brief description of the priority programs areas follows:

Law enforcement patrol and investigations includes basic police operations throughout the state. It does not include the cost of services shown in the rural law enforcement, domestic violence and sexual assault, or resource protection programs.

Rural law enforcement includes the Village Public Safety Officers program and rural-specific law enforcement operations and related indirect costs. It does not include fish and wildlife enforcement programs; these costs are shown in the resource protection program.

Statewide public safety programs includes all services not included in other priority program areas. This includes services provided in general support of all law enforcement agencies in the state. Some, but not all, of those services include the Alaska Public Safety Information Network (APSIN), the Alaska Scientific Crime Detection Laboratory, Fire and Life Safety (State Fire Marshal), the Alcoholic Beverage Control Board, funding for the Civil Air Patrol, and related costs.

Domestic Violence and sexual assault programs (DV/SA) includes the Council on Domestic Violence and Sexual Assault, police response and investigations and DV/SA-specific programs of the Alaska State Troopers.

Resource protection includes only most costs of the Alaska Wildlife Troopers and related indirect costs.

Highway safety includes only the Alaska Bureau of Highway Patrol and related indirect costs.

Priority Program descriptions (below) are provided on OMB's Performance website at http://omb.alaska.gov/results/dept_programs.php

Program	Description
Law Enforcement Patrol & Investigations	Response to crimes against persons and property, crime investigations, illegal drug and alcohol enforcement, service of criminal warrants and restraining orders, and assistance to and cooperation with local and national law enforcement entities.
Rural Law Enforcement	The Alaska State Troopers is the primary law enforcement agency in rural Alaska and also provides search and rescue services. The Department of Public Safety also contracts with non-profit organizations to provide department-trained Village Public Safety Officers in smaller villages.

Domestic Violence & Sexual Assault Programs	Alaska State Troopers work across Alaska to prevent and investigate DV/SA crimes, including crimes against children. The Council on Domestic Violence and Sexual Assault works to prevent domestic violence and sexual assault, and funds assistance for victims and their families.
Statewide Public Safety Programs	Provides state, local, and federal criminal justice agencies with specialized support including information systems, training, certification standards, prisoner transport and court security, criminal records, scientific crime lab; fire safety, building inspections, and alcoholic beverage licensing.
Resource Protection	Alaska Wildlife Troopers perform air, land, and marine patrols, public educational contacts, and investigations to enforce sport and commercial fishing, trapping, hunting, subsistence, guiding, and boating safety laws.
Highway Safety	The Alaska State Troopers and partnering police agencies provide highway patrol and targeted traffic enforcement including highway safety corridors, holiday traffic, construction zone, and collision investigations along the state highway system.

Priority Programs - Key Performance Indicators

(Additional performance information is available on the web at <http://omb.alaska.gov/results>.)

Law Enforcement Patrol & Investigations

- ➔ 58% of property crimes referred in FY2009 were accepted for prosecution in this first year of reporting this measure, short of the target of 70%
- ➔ 67% of felony illicit drug cases referred in FY2009 were accepted for prosecution in this first year of reporting this measure, just shy of the targeted 70%
- ↑ Homicide solve rate in Alaska State Trooper jurisdiction in FY2009 was 100%, a 15% increase over FY2008

Rural Law Enforcement

- ➔ 32% of misdemeanor and felony alcohol crimes referred in FY2009 were accepted for prosecution in this first year of reporting this measure, short of the target of 70%

Domestic Violence & Sexual Assault Programs

- ➔ 38% of sexual assault/sexual abuse cases referred in FY2009 were accepted for prosecution in this first year of reporting this measure, short of the target of 70%

Statewide Public Safety Programs

- ↑ 23% of arrest fingerprint cards requested were obtained in FY2009, an increase of 7% over the previous year
- ↓ Average number of working days from receipt to dissemination of criminal justice records information in FY2009 was 107, compared to 70.8 in FY2008
- ↑ In FY2009, 11% of un-worked requests for laboratory service were over 120 days old, compared to 19% in FY2008
- ↓ In FY2009, 70% of 4,064 requests for laboratory service had a turnaround time less than 30 days, an 8% decrease from FY2008
- ↑ Rate of compliance with laws prohibiting the sale of alcoholic beverages to underage persons was 87% in FY2009, compared to 83% in FY2008.
- ➔ The number of new agencies provided access to the Alaska Criminal Justice Information System (AKCJIS) in FY2009 decreased by 0.3% from FY2008

Resource Protection

- ↑ 18% decrease in recreational boating accidents with deaths, going from 17 fatalities in CY2007 to 14 fatalities in CY2008
- ↑ 232% increase over the previous 2-year average in boating safety education hours in FY2009, up to 187 hours compared to 56.25
- ↓ 9,161 contacts in FY2009 is a 14% decrease over the previous 2-year average of 10,589 boating safety contacts
- ↑ The number of wildlife violations as a percentage of total contacts decreased by 1% in FY2009 compared to FY2008

Highway Safety

- ➔ There were 16 driving under the influence (DUI) fatalities in the Alaska State Trooper patrol area in CY2008 and six in CY2007. Data for this target of a 10% decline compared to the prior 3-year average first became available in CY2007; thus a comparison to the target is not possible till CY2010