

Division of Coastal and Ocean Management
CZMA fund summary

State Fiscal Year 2008 (federal FY 2007)

Section 306- Program Implementation <i>Requires 1:1 Match</i>	Federal Funds	State Funds (match)	Total	Notes
DCOM Admin/Implementation of program	\$769,500.00	\$1,214,500.00	\$1,983,999.00	DCOM overmatches federal funds to make up for coastal district match (see below)
Coastal District Plan Development and Implementation	\$710,000.00	\$265,000.00	\$975,000.00	DCOM meets the additional match requirements of \$445,000.00
State Agency Implementation	\$487,500.00	\$487,500.00	\$975,000.00	State agencies meet required 1:1 match
Total 306 Funds	\$1,967,000.00	\$1,967,000.00	\$3,933,999.00	

Section 309 - Result in Program Change <i>No Match Required</i>	Federal	State Funds (match)	Total	Notes
DCOM Publications/Communications	\$103,248.00	\$0.00	\$103,248.00	Outreach & Education
Competitive Grants	\$272,000.00	\$0.00	\$272,000.00	Coastal districts and state agencies compete for funds to make a program change or implement a change to the ACMP
Information Tech	\$97,759.00	\$0.00	\$97,759.00	Business Information System for DNR
Coastal Nonpoint Source Pollution	\$62,993.00	\$0.00	\$62,993.00	Sub-Awarded out to District(s)
Total 309 Funds	\$536,000.00	\$0.00	\$536,000.00	