

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: _____
Bill Version: **HB294A**
() Publish Date: 2/1/2010

Identifier (file name): HB294A-DNR-Parks-2-01-10
Title: Amend the Termination Date of Statewide Boating Safety Act
and education program
Sponsor: Representative Neuman
Requester: House Labor and Commerce Committee
Dept. Affected: Natural Resources
RDU: Parks and Recreation Management
Component: Parks and Recreation Access
Component Number: 2136

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Personal Services		380.0	380.0	380.0	380.0	380.0	380.0
Travel		84.0	84.0	84.0	84.0	84.0	84.0
Contractual		443.7	443.7	443.7	443.7	443.7	443.7
Supplies		53.3	53.3	53.3	53.3	53.3	53.3
Equipment							
Land & Structures							
Grants & Claims							
Capital Outlay		489.0	489.0	489.0	489.0	489.0	489.0
TOTAL OPERATING	0.0	1,450.0	1,450.0	1,450.0	1,450.0	1,450.0	1,450.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES ()							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts		1,250.0	1,250.0	1,250.0	1,250.0	1,250.0	1,250.0
1003 GF Match							
1004 GF (VehRntltax)		200.0	200.0	200.0	200.0	200.0	200.0
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	0.0	1,450.0	1,450.0	1,450.0	1,450.0	1,450.0	1,450.0

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time		4	4	4	4	4	4
Part-time		1	1	1	1	1	1
Temporary							

ANALYSIS: (Attach a separate page if necessary)

No fiscal Impact is associated with this bill. The project is included in the governor's operating budget.

The primary purpose of this bill is to extend the sunset date of the Alaska Boating Safety Act.

The program is funded primarily by a federal grant.

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Natural Resources

Phone 269-8703
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Date 2/1/2010