

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: **HB317**
 () Publish Date: _____

Identifier (file name): HB317-EED-ESS-1-27-10 Dept. Affected: Education & Early Development
 Title "An Act increasing the special needs funding and base student RDU K-12 Support
 Allocation for public schools, and extending the adjustment for student...." Component Foundation Program
 Sponsor House Education Committee
 Requester House Education Committee Component Number 141

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims		0.0	0.0	44,984.5	30,540.6	30,540.6	0.0	0.0
Miscellaneous								
TOTAL OPERATING		0.0	0.0	44,984.5	30,540.6	30,540.6	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF		0.0	0.0	44,984.5	30,540.6	30,540.6	0.0	0.0
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL		0.0	0.0	44,984.5	30,540.6	30,540.6	0.0	0.0

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

HB 317 beginning in FY 2012 the following increases will affect the foundation formula:
 FY2012 special needs funding factor of 1.20 to 1.215; BSA increase of \$125 to \$5,805.
 FY2013 BSA increases of \$125 to \$5,930.
 FY2014 BSA increases of \$125 to \$6,055.

In addition the Pupil Transportation language has been altered to use only increases to the CPI-U for all urban consumers for the Anchorage metropolitan area rather than changes. If there is a reduction in the CPI-U then the pupil transportation grants will be unaffected.

Prepared by: Eddy Jeans, Director
 Division School Finance
 Approved by: Larry LeDoux, Commissioner

Phone 465-8679
 Date/Time 1/27/10 12:00 AM
 Date 1/27/2010

School Districts	FY2012 - SPED add on from 1.20 to 1.215	BSA Increased by \$125 to \$5805	Total Increase
ALASKA GATEWAY	78,434	149,842	228,276
ALEUTIAN REGION	17,942	33,549	51,491
ALEUTIANS EAST BOROUGH	81,965	147,355	229,320
ANCHORAGE	4,536,807	9,333,439	13,870,246
ANNETTE ISLAND	45,283	85,420	130,703
BERING STRAIT	443,434	814,281	1,257,715
BRISTOL BAY BOROUGH	32,467	60,961	93,428
CHATHAM	37,024	71,302	108,326
CHUGACH	10,205	29,832	40,037
COPPER RIVER	86,181	167,151	253,332
CORDOVA CITY	53,372	102,944	156,316
CRAIG CITY	45,626	127,419	173,045
DELTA/GREELY	112,895	233,650	346,545
DENALI BOROUGH	45,910	104,881	150,791
DILLINGHAM CITY	72,567	137,263	209,830
FAIRBANKS NORTH STAR BOROUGH	1,486,828	3,258,327	4,745,155
GALENA CITY	45,283	420,530	465,813
HAINES BOROUGH	43,575	91,794	135,369
HOONAH CITY	22,499	44,843	67,342
HYDABURG CITY	13,498	25,605	39,103
IDITAROD AREA	59,921	116,523	176,444
JUNEAU BOROUGH	538,955	1,149,286	1,688,241
KAKE CITY	16,975	35,082	52,057
KASHUNAMIUT	60,605	114,175	174,780
KENAI PENINSULA BOROUGH	1,017,761	2,048,173	3,065,934
KETCHIKAN GATEWAY BOROUGH	263,270	510,320	773,590
KLAWOCK CITY	23,125	46,023	69,148
KODIAK ISLAND BOROUGH	334,184	645,286	979,470
KUSPUK	93,984	170,306	264,290
LAKE AND PENINSULA BOROUGH	122,579	222,763	345,342
LOWER KUSKOKWIM	829,736	1,565,831	2,395,567
LOWER YUKON	457,047	836,830	1,293,877
MATANUSKA-SUSITNA BOROUGH	1,596,132	3,438,192	5,034,324
NENANA CITY	35,998	145,235	181,233
NOME CITY	112,041	209,939	321,980
NORTH SLOPE BOROUGH	332,532	605,738	938,270
NORTHWEST ARCTIC BOROUGH	409,713	767,229	1,176,942
PELICAN CITY	2,979	5,254	8,233
PETERSBURG CITY	75,699	154,032	229,731
PRIBILOF	24,664	43,904	68,568
SAINT MARY'S	37,708	71,875	109,583
SITKA BOROUGH	157,722	335,881	493,603
SKAGWAY CITY	14,126	28,318	42,444
SOUTHEAST ISLAND	52,174	98,173	150,347
SOUTHWEST REGION	154,019	288,323	442,342
TANANA	12,701	24,167	36,868
UNALASKA CITY	67,897	122,313	190,210
VALDEZ CITY	85,497	166,644	252,141
WRANGELL PUBLIC	44,998	96,338	141,336
YAKUTAT	21,303	37,929	59,232
YUKON FLATS	93,529	174,288	267,817
YUKON/KOYUKUK	87,946	276,157	364,103
YUPIIT	108,850	198,283	307,133
Mt. Edgecumbe	49,384	87,704	137,088
TOTAL	14,707,549	30,276,902	44,984,451

**FY2013 - BSA
 Increased by
 \$125 to \$5930**

School Districts

ALASKA GATEWAY	153,155
ALEUTIAN REGION	33,934
ALEUTIANS EAST BOROUGH	152,744
ANCHORAGE	9,333,438
ANNETTE ISLAND	87,903
BERING STRAIT	838,269
BRISTOL BAY BOROUGH	62,035
CHATHAM	73,774
CHUGACH	30,153
COPPER RIVER	169,037
CORDOVA CITY	104,347
CRAIG CITY	128,994
DELTA/GREELY	236,271
DENALI BOROUGH	104,882
DILLINGHAM CITY	138,229
FAIRBANKS NORTH STAR BOROUGH	3,265,759
GALENA CITY	420,705
HAINES BOROUGH	93,376
HOONAH CITY	46,109
HYDABURG CITY	26,429
IDITAROD AREA	119,305
JUNEAU BOROUGH	1,162,862
KAKE CITY	36,267
KASHUNAMIUT	116,069
KENAI PENINSULA BOROUGH	2,079,608
KETCHIKAN GATEWAY BOROUGH	519,287
KLAWOCK CITY	47,126
KODIAK ISLAND BOROUGH	656,078
KUSPUK	173,850
LAKE AND PENINSULA BOROUGH	228,712
LOWER KUSKOKWIM	1,583,784
LOWER YUKON	860,184
MATANUSKA-SUSITNA BOROUGH	3,454,191
NENANA CITY	145,572
NOME CITY	211,880
NORTH SLOPE BOROUGH	617,520
NORTHWEST ARCTIC BOROUGH	781,484
PELICAN CITY	5,330
PETERSBURG CITY	157,242
PRIBILOF	44,805
SAINT MARY'S	73,307
SITKA BOROUGH	341,138
SKAGWAY CITY	28,383
SOUTHEAST ISLAND	100,476
SOUTHWEST REGION	293,620
TANANA	24,644
UNALASKA CITY	124,270
VALDEZ CITY	167,559
WRANGELL PUBLIC	97,669
YAKUTAT	39,178
YUKON FLATS	178,804
YUKON/KOYUKUK	279,640
YUPIIT	201,826
Mt. Edgecumbe	89,347
TOTAL	30,540,560

**FY2014 - BSA
 Increased by
 \$125 to \$6055**

School Districts

ALASKA GATEWAY	153,155
ALEUTIAN REGION	33,934
ALEUTIANS EAST BOROUGH	152,743
ANCHORAGE	9,333,439
ANNETTE ISLAND	87,902
BERING STRAIT	838,268
BRISTOL BAY BOROUGH	62,035
CHATHAM	73,773
CHUGACH	30,153
COPPER RIVER	169,036
CORDOVA CITY	104,348
CRAIG CITY	128,993
DELTA/GREELY	236,271
DENALI BOROUGH	104,881
DILLINGHAM CITY	138,229
FAIRBANKS NORTH STAR BOROUGH	3,265,759
GALENA CITY	420,705
HAINES BOROUGH	93,377
HOONAH CITY	46,109
HYDABURG CITY	26,429
IDITAROD AREA	119,305
JUNEAU BOROUGH	1,162,861
KAKE CITY	36,268
KASHUNAMIUT	116,068
KENAI PENINSULA BOROUGH	2,079,607
KETCHIKAN GATEWAY BOROUGH	519,286
KLAWOCK CITY	47,127
KODIAK ISLAND BOROUGH	656,077
KUSPUK	173,850
LAKE AND PENINSULA BOROUGH	228,713
LOWER KUSKOKWIM	1,583,784
LOWER YUKON	860,184
MATANUSKA-SUSITNA BOROUGH	3,454,191
NENANA CITY	145,573
NOME CITY	211,880
NORTH SLOPE BOROUGH	617,520
NORTHWEST ARCTIC BOROUGH	781,484
PELICAN CITY	5,331
PETERSBURG CITY	157,243
PRIBILOF	44,805
SAINT MARY'S	73,306
SITKA BOROUGH	341,139
SKAGWAY CITY	28,382
SOUTHEAST ISLAND	100,477
SOUTHWEST REGION	293,620
TANANA	24,643
UNALASKA CITY	124,270
VALDEZ CITY	167,559
WRANGELL PUBLIC	97,668
YAKUTAT	39,177
YUKON FLATS	178,804
YUKON/KOYUKUK	279,640
YUPIIT	201,827
Mt. Edgecumbe	89,348
TOTAL	30,540,556