

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: _____
Bill Version: HJR 38
() Publish Date: _____

Identifier (file name): HJR38-LEG-COU-1-29-10 Dept. Affected: Legislature
Title: "Proposing amendments to the Constitution of the State of Alaska relating to and increasing the number of members..." RDU: All
Sponsor: Representative Peggy Wilson Component: Various
Requester: House State Affairs Component Number: Various

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	Appropriation Required	Information					
	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Personal Services				3,600.0	3,600.0	3,600.0	3,600.0
Travel				350.0	350.0	350.0	350.0
Contractual				520.0	520.0	520.0	520.0
Supplies				170.0	0.0	0.0	0.0
Equipment				1,500.0			
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	6,140.0	4,470.0	4,470.0	4,470.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES ()							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF				6,140.0	4,470.0	4,470.0	4,470.0
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	0.0	0.0	0.0	6,140.0	4,470.0	4,470.0	4,470.0

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time				35	35	35	35
Part-time				16	16	16	16
Temporary							

ANALYSIS: (Attach a separate page if necessary)

HJR 38 proposes amending the Constitution of the State of Alaska by ballot proposition in the next general election which would increase the membership of the Alaska Senate by four Senators and the Alaska House of Representatives by eight Representatives. If this resolution passes, the ballot proposition would be voted on in the November 2010 general election. If the ballot proposition passes, the Redistricting Board would create their redistricting plan using the new number of districts. For purposes of this fiscal note, it is assumed that the number of Legislators elected to office for the 28th Legislature would total 72. Please note the figure included for capital outlay is for the remodeling cost to accommodate the increased number of Legislators in the Capitol. If a decision were made to create an addition to the Capitol or to construct a new building the figure would be much higher and would likely be included in a capital appropriation.

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Division: Legislative Affairs Agency Date/Time: 1/29/10 1:14 PM
Approved by: Pamela Varni, Executive Director Date: 1/29/2010
Legislative Affairs Agency

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BILL NO. HJR 38

ANALYSIS CONTINUATION

Personal Services - 12 Additional Legislators - 963.0

Assume for staff allocation 1/2 Legislators are in the majority and 1/2 are in minority
34 staff to Legislators - \$2,637.0 Support staff include full time - 1 attorney; session only - 2 LIO Officers,
1 Enroller or Help Desk Technician, 1 custodian. Total increase in Personal Service - 3,600.00.

Travel - Assume 1 Legislator from Juneau - Cost to move 11 Legislators and families - 60.0

Cost to relocate an additional 34 staff - 30.0; Cost of increased session per diem - 200.0;
Increase in Legislature's travel budget related to 12 new Legislators - 60.0; Total increase in Travel - 350.0.

Contractual - Allowance Accounts for 4 Senators at 10.0 and 8 Representatives at 8.0 = \$104.0;

Connectivity for computers, phones, faxes, and printers - 66.0. Increase in office space for either expanding
existing Legislative Information Offices or establishing new offices - 350.0. Total increase in contractual - 520.0.

Supplies - Cost to equip two offices per Legislator and their staff, one office in the district and one office in the Capitol.

Items include desktop computers, one laptop per office, printers, hardware, software, which will be shipped
to and from the Capital City each year, and one set of furniture for a district office and one set for the Capitol.
Furniture items include desks, chairs, phones, file cabinets, fax machines - Total cost to equip offices - 170.0.

Capital Outlay - Cost to remodel the existing chambers in the Capitol and reconfigure space in the Capitol

Complex to accommodate 12 new offices would likely, at a minimum, be at least 1,500.0. The cost could
be much higher if the Legislature decided to build an addition to the Capitol or construct a new building.