

State of Alaska
Department of Education and Early Development
Capital Improvement Projects
HB13/HB373 Debt Reimbursement Program - Effective 10/1/2006 - 11/30/2010

<i>District</i>	<i>Project Number</i>	<i>Project Title</i>	<i>Dept Approval</i>	<i>Req Amt</i>	<i>Voter Amt</i>	<i>EED Approved Amt</i>	<i>Rate</i>	<i>EED Approved</i>	<i>Voter Approved</i>	<i>Comments</i>
Anchorage										
		Bartlett High School Synthetic Field Surface Installation	1/26/2009	\$2,380,000	\$0	\$2,380,000	70% <input checked="" type="checkbox"/>	<input type="checkbox"/>		2009 projects did not pass voter approval on 4/7/09
		Bleacher Replacement, 2 Schools	1/26/2009	\$725,000	\$0	\$725,000	70% <input checked="" type="checkbox"/>	<input type="checkbox"/>		
		Eagle River High School, Connect to Public Water/Sewer Service	1/26/2009	\$2,500,000	\$0	\$2,500,000	70% <input checked="" type="checkbox"/>	<input type="checkbox"/>		
		Electrical Projects, 9 Sites	1/26/2009	\$3,520,000	\$0	\$3,520,000	70% <input checked="" type="checkbox"/>	<input type="checkbox"/>		
		Girdwood School Upgrade and Addition Design	1/26/2009	\$680,000	\$0	\$680,000	60% <input checked="" type="checkbox"/>	<input type="checkbox"/>		
		Mechanical Upgrades, 2 Schools	1/26/2009	\$3,320,000	\$0	\$3,320,000	70% <input checked="" type="checkbox"/>	<input type="checkbox"/>		
		Parking and Site Circulation Upgrades, 2 Schools	1/26/2009	\$6,550,000	\$0	\$6,550,000	70% <input checked="" type="checkbox"/>	<input type="checkbox"/>		

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		Roof Replacement, 2 Schools	1/26/2009	\$2,155,000	\$0	\$2,155,000	70%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
		Security System Upgrades, 5 Schools	1/26/2009	\$1,165,000	\$0	\$1,165,000	70%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
		Service High School Addition and Renewal	1/26/2009	\$66,700,000	\$0	66,700,000	60%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
		Aquarian Charter School Sprinkler System	1/26/2009	\$1,165,000	\$0	\$1,165,000	70%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
DR-07-110		Clark Middle School Replacement	2/6/2007	\$65,000,000	\$65,000,000	65,000,000	60%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2007 Anchorage projects voter approved April 3, 2007
DR-07-111		Districtwide Code/Hazardous Materials/ADA Projects	2/6/2007	\$1,265,000	\$1,265,000	\$1,265,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
DR-07-112		Districtwide Roof Replacement and Repairs	2/6/2007	\$1,950,000	\$1,950,000	\$1,950,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
DR-07-113		Districtwide Security System Upgrades	2/6/2007	\$890,000	\$890,000	\$890,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
DR-07-114		Emergency Communication Systems-2 High Schools	2/6/2007	\$650,000	\$650,000	\$650,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
DR-07-115		Districtwide Building Renewal Projects	2/6/2007	\$4,110,000	\$4,110,000	\$4,110,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	

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	DR-07-116	Districtwide Electrical Projects	2/6/2007	\$2,190,000	\$2,190,000	\$2,190,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-07-117	Districtwide Mechanical Projects	2/6/2007	\$5,845,000	\$5,845,000	\$5,845,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-07-118	Traffic Safety Upgrades, 3 Elementary Schools	2/6/2007	\$3,100,000	\$3,100,000	\$3,100,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-08-103	Chester Valley Addition and Renewal	1/17/2008	\$16,500,000	\$16,500,000	\$16,500,000	60% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		2008 Anchorage projects voter approved April 1, 2008
	DR-08-104	Sand Lake Addition and Renewal	1/17/2008	\$17,500,000	\$17,500,000	\$17,500,000	60% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-08-105	Girdwood K-8 School Design	1/17/2008	\$300,000	\$300,000	\$300,000	60% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-08-106	Code Hazmat, 2 Schools	1/17/2008	\$465,000	\$465,000	\$465,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-08-107	Roof Replacement, 2 Schools	1/17/2008	\$950,000	\$950,000	\$950,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-08-108	Traffic Safety Upgrades, 2 Schools	1/17/2008	\$600,000	\$600,000	\$600,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-08-109	Electrical Upgrades, 8 Schools	1/17/2008	\$1,475,000	\$1,475,000	\$1,475,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		

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	DR-08-110	Mechanical Upgrades, 5 Schools	1/17/2008	\$1,950,000	\$1,950,000	\$1,950,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-08-111	Building Renewal, 7 Schools	1/17/2008	\$1,240,000	\$1,240,000	\$1,240,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-08-112	Track Improvements, 3 Schools	1/17/2008	\$2,250,000	\$2,250,000	\$2,250,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-08-113	Emergency Communications Systems, 3 Schools	1/17/2008	\$480,000	\$480,000	\$480,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Anchorage Totals:				\$219,570,000	\$128,710,000	\$219,570,000				
Cordova										
	DR-09-101	Mt. Eccles Elementary School Renovation	9/9/2008	\$10,699,415	\$10,670,111	\$10,699,415	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-09-102	Mt. Eccles Elementary School Addition	9/9/2008	\$5,944,889	\$5,944,889	\$5,944,889	60% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Cordova Totals:				\$16,644,304	\$16,615,000	\$16,644,304				
Dillingham City										
	DR-08-101	Dillingham Elementary/Middle/High School Addition/Upgrade	8/28/2007	\$1,257,551	\$1,257,551	\$1,257,551	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		

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	DR-08-101	Dillingham Elementary/Middle/High School Upgrade	8/28/2007	\$14,433,697	\$13,843,697	13,843,697	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	One project agreement
Dillingham City Totals:				\$15,691,248	\$15,101,248	\$15,101,248				
Fairbanks										
	DR-07-104	Barnette Elementary Renovation, Phase 2	11/17/2006	\$6,591,000	\$6,591,000	\$6,591,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-07-105	Ryan Middle School Renovation, Phase 1	11/17/2006	\$1,800,000	\$1,800,000	\$1,800,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Fairbanks Totals:				\$8,391,000	\$8,391,000	\$8,391,000				
Juneau City Borough										
	DR-03-125	New Juneau High School, Amendment #2	3/30/2007	\$17,100,000	\$17,100,000	17,100,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Amendment #2
	DR-06-111	Glacier Valley Elementary Renovation	9/14/2007	\$7,100,000	\$7,100,000	\$7,100,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Amends DR-06-111 (DR-00-009)
	DR-08-100	Harborview Elementary Renovation	9/14/2007	\$15,300,000	\$15,300,000	15,300,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-08-102	Thunder Mountain High School Pool	6/26/2007	\$19,800,000	\$19,800,000	\$8,650,853	60%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	

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	DR-09-103	Dzantik'i Heeni Middle School Covered Play Area	7/24/2008	\$1,680,000	\$1,680,000	\$1,680,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-10-101	Gastineau Elementary School Renovation	11/24/2009	\$11,800,000	\$11,800,000	\$11,800,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Juneau City Borough Totals:				\$72,780,000	\$72,780,000	\$61,630,853				
Ketchikan										
		Mike Smithers Pool Replacement	5/29/2009	\$24,576,591	\$0	\$5,865,000	60%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
		Schoenbar Middle School Repair/Remediation	8/18/2006	\$8,706,000	\$0	\$8,706,000	70%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Did not receive voter approval.
Ketchikan Totals:				\$33,282,591	\$0	\$14,571,000				
Kodiak Island										
	DR-05-110	New Kodiak MS/HS Pool	1/22/2007	\$8,000,000	\$8,000,000	\$8,000,000	60%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Amends previous amount for a total project of \$14,210,000
Kodiak Island Totals:				\$8,000,000	\$8,000,000	\$8,000,000				
Mat-Su Borough										

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	DR-08-115	Districtwide Safety & Security Upgrade	6/10/2008	\$19,520,957	\$14,236,720	\$14,236,720	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-08-116	Cottonwood Creek Site Circulation & Parking/Safety Improvements	6/10/2008	\$1,500,000	\$1,500,000	\$1,500,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-08-116	Wasilla HS Fire Hydrant Installation	6/10/2008	\$500,000	\$500,000	\$500,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-08-116	Wasilla HS Site Circulation & Parking/Safety Improvements	6/10/2008	\$1,000,000	\$1,000,000	\$1,000,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-08-117	Palmer HS Original Building Roof Replacement	6/10/2008	\$1,791,163	\$1,791,163	\$1,791,163	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Mat-Su Borough Totals:				\$24,312,120	\$19,027,883	\$19,027,883				
Unalaska City										
	DR-08-114	Unalaska Jr./Sr. High School Roof Replacement	8/24/2007	\$2,400,000	\$2,900,000	\$3,198,515	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-08-114	Unalaska Jr./Sr. High School Carpet/Flooring Replacement	8/24/2007	\$600,000	\$600,000	\$766,704	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-08-114	Unalaska Jr./Sr. High School Kitchen/Energy/Technology Upgrades	8/24/2007	\$1,000,000	\$1,000,000	\$1,182,714	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	

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Unalaska City				\$4,000,000	\$4,500,000	\$5,147,933				
Totals:										
Grand Totals:				\$402,671,263	\$273,125,131	\$368,084,221				
Total of Projects Both Voter and EED Approved:				\$268,518,221						
<i>(This is a total of the EED Approved Amount.)</i>										