



Alaska Department of Health and Social Services

STRATEGIC PLAN • EFFECTIVE FY10



Vision: All individuals and families are healthy, safe & productive.

Mission: To promote and protect the health & well-being of all for a strong Alaska.

Substance Abuse

GOAL Decrease the negative impacts of alcohol and drug use in Alaska.

OUTCOMES

1. Reduce incidence of Fetal Alcohol Spectrum Disorder (FASD).
2. Reduce substance abuse related accidents.
3. Reduce substance abuse related violence and crime.
4. Reduce substance abuse related suicides.

Health & Wellness

GOAL Improve the health status of Alaskans.

OUTCOMES

1. Reduce tobacco use in Alaska.
2. Reduce the rate of obesity in Alaska.
3. Improve the oral health of Alaskans.
4. Reduce unintended injuries in Alaska.
5. Expand preventative health interventions.

Health Care Reform

GOAL Improve access to quality health care in Alaska.

OUTCOMES

1. Expand Alaska's health care workforce.
2. Improve coordination and integration of behavioral health and primary care services.
3. Expand health care financing options.

Long Term Care

GOAL Increase the percentage of adults 65 and older living independently in Alaska.

OUTCOMES

1. Increase public awareness of long term care services.
2. Increase access to long term care services.
3. Expand "in home" support services and programs.

Vulnerable Populations

GOAL Increase the percentage of at-risk individuals who are able to live safely in their home in Alaska.

OUTCOMES

1. Reduce the percentage of children and adults removed from their homes as a result of abuse or neglect.
2. Reduce the percentage of youth who are incarcerated in juvenile detention facilities.
3. Reduce the number of youth with Severe Emotional Disturbance (SED) in in-state and out-of-state Residential Psychiatric Treatment Centers (RPTC).
4. Increase the number of individuals and families reaching self-sufficiency through employment.
5. Improve the provision of safety-net program services.

Values

- **COLLABORATION**
we recognize collaboration is essential when seeking innovative cost effective services
- **ACCOUNTABILITY**
we commit to programmatic and fiscal accountability
- **RESPECT**
we respect and uphold the choice, dignity and confidentiality of all people
- **EMPOWERMENT**
we believe in empowering citizens to make healthy choices
- **SAFETY**
we promote the health and safety of all Alaskans