

# FISCAL NOTE

STATE OF ALASKA  
2010 LEGISLATIVE SESSION

Fiscal Note Number: \_\_\_\_\_  
Bill Version: **HB 283**  
( ) Publish Date: \_\_\_\_\_

Identifier (file name): HB283-DOA-DMV-01-26-10  
Title: Purchase / Consumption of Alcohol  
Dept. Affected: Administration  
RDU: Division of Motor Vehicles  
Component: Motor Vehicles  
Sponsor: Rep. Crawford  
Requester: (H) L&C  
Component Number: 2348

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Personal Services	80.0		80.0	80.0	80.0	80.0	80.0
Travel							
Contractual							
Supplies	60.0		60.0	60.0	60.0	60.0	60.0
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>140.0</b>	<b>0.0</b>	<b>140.0</b>	<b>140.0</b>	<b>140.0</b>	<b>140.0</b>	<b>140.0</b>

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES ( )</b>	<b>2,000.0</b>	<b>2,000.0</b>	<b>2,000.0</b>	<b>2,000.0</b>	<b>2,000.0</b>	<b>2,000.0</b>	<b>2,000.0</b>
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## FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
1156 Receipt Supported Services	140.0		140.0	140.0	140.0	140.0	140.0
<b>TOTAL</b>	<b>140.0</b>	<b>0.0</b>	<b>140.0</b>	<b>140.0</b>	<b>140.0</b>	<b>140.0</b>	<b>140.0</b>

Estimate of any current year (FY2010) cost: \_\_\_\_\_

## POSITIONS

Full-time	2		2	2	2	2	2
Part-time							
Temporary							

## ANALYSIS: (Attach a separate page if necessary)

Using data from the Alaska Justice Statistical Analysis Center, DMV estimates it will have to enter an alcohol restriction on 40,000 additional licenses each year.

PS Costs: A Motor Vehicle Service Representative (range 10) can enter approximately 100 restrictions per work day. Implementation of this bill will require 1.5 employees to enter restrictions.

Supply Costs: It cost approximately \$2.50 in supplies to produce each card (40,000 x \$2.50 = \$60,000).

Revenues: DMV collects \$50 for each alcohol restricted license (40,000 x \$50.00 = \$2,000,000)

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Approved by: Kevin Brooks, Deputy Commissioner  
Department of Administration

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Date 1/26/2010