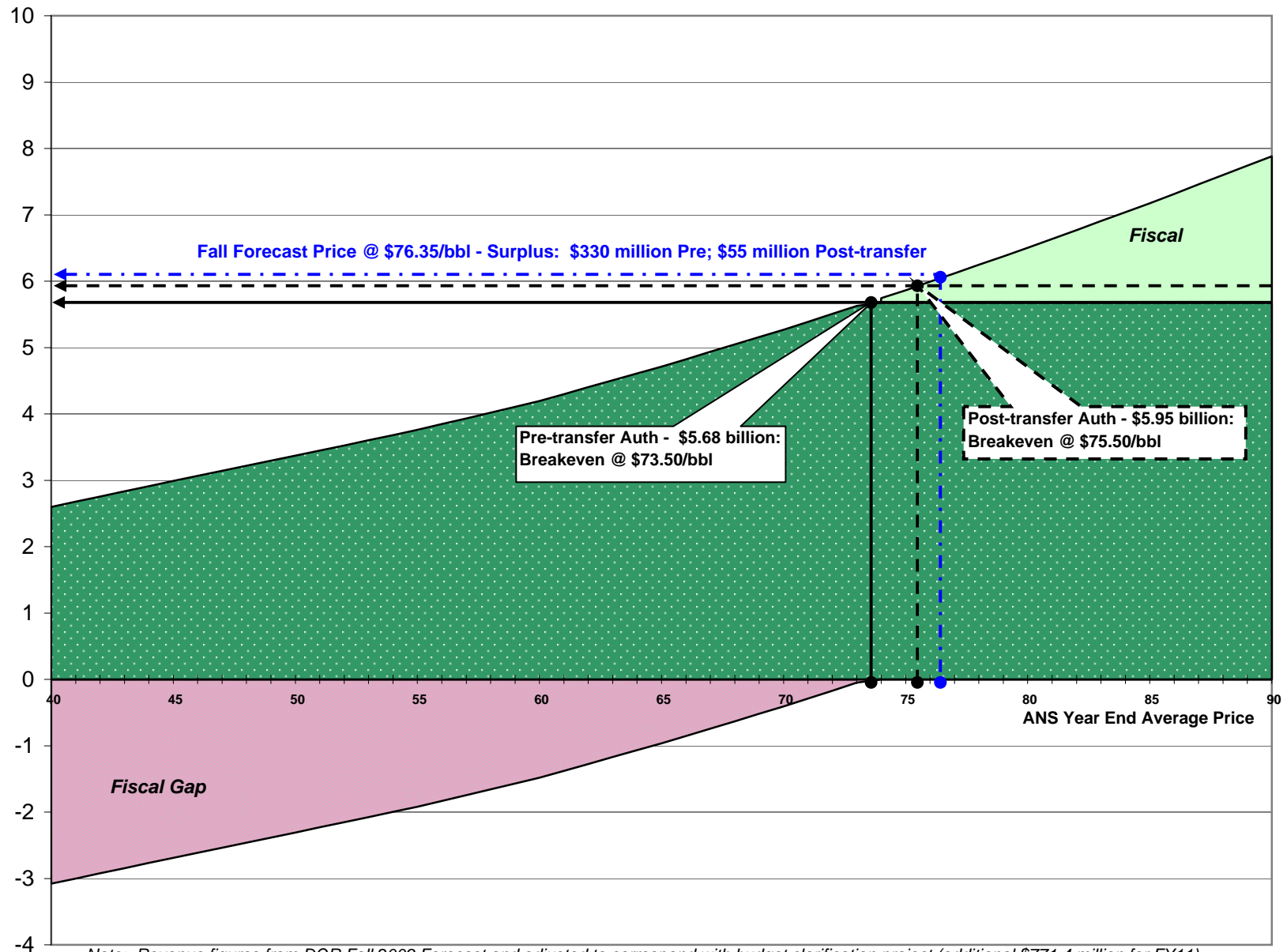


FY2011 General Fund Revenue - Fiscal Sensitivity

(\$ Billions)



*Note: Revenue figures from DOR Fall 2009 Forecast and adjusted to correspond with budget clarification project (additional \$771.4 million for FY11).
Figures include sources not directly affected by oil prices. Revenue lease expenditures estimated at \$19/bbl (\$5 billion total).*