Department of Transportation and Public Facilities

January 2010 Update

Frank Richards, P.E. Deputy Commissioner January 21, 2010



Overview

- ARRA / Jobs for Mainstreet Update
- Reason Foundation Mis-information
- Governor's Initiatives
- FY 2011 Budget
- Accomplishments
- Emergencies
- Successes

ARRA Update

- Surface Transportation
 - Obligated \$131.5M
- Aviation
 - Obligated \$73.4M
- Transit
 - Obligated \$9.1
- New web site:
- www.dot.state.ak.us/econstim







Jobs for Main Street Act

Passed the House

- Surface Transportation Funding
 - \$178.5M for Alaska

• Big Difference = 90 days to contract

Jobs for Mainstreet (cont.)

- Requested projects from community and tribal governments
- STIP amendment out to public notice comments due 2/1/10 for 1st 50%
- Anticipate additional amendments for projects for 2nd 50%

Timelines Compared

Time Starts with *Funds lapse if not President's Signature **ARRA 2009 – 120 Days** under "Obligated" * 120 Days - Engineering and Bid Package Preparation * 10 days for FHWA to distribute funds after bill becomes Law 130 Days to Jobs Bill 2010 – 90 Days **Prepare Bid** Package & FHWA 45 Days for Advertise 45 days - Eng. & Bid * **Approval Package Preparation** & Award *Funds lapse if not under "Contract" 55 Days to Prepare Bid Package & FHWA Approval

Alaska's Highways Worst in the Nation?

"Alaska's highway system is the worst in the nation when it comes to costeffectiveness and performance, according to Reason Foundation's 18th Annual Highway Report rankings released today."

December 17, 2009

Alaska DOT&PF Disagrees and Here's Why



18th Annual Report on the Performance of State Highway Systems (1984-2007/8)

by David T. Hartgen, Ph.D., P.E., Ravi K. Karanam, and M. Gregory Fields Project Director: Adrian T. Moore, Ph.D.



Reasoning is Flawed and <u>Does Not Account for</u> Alaska's Unique Highway System

- Measures roughness of rural highways
 - does not account for extensive gravel sections of Dalton, Elliot,
 Taylor, and Denali Highways
- Measures roughness of rural interstates
 - does not account for 1000+ mile AK Interstate's unique characteristics (two-lane, local access, poor existing highway geometrics)
- Compares 4 categories of funding on per mile basis
 - does not account for substantial allocations to longest state owned ferry system in the nation

Reasoning is Flawed

- Statistical method = one bad ranking (Rural Highway Roughness Gravel Roads) overwhelms good rankings in other categories (funding, congestion, highway standards and safety)
- Alaska's highway system is unique:
 - Federal rules allow unique interstate system
 - Design, construction, and maintenance over discontinuous permafrost
 - Dalton Highway (400+ mile arctic highway to access important national industrial complex)
 - Shortest construction season in nation
- Report is skewed = national comparison of 11 categories.
 Comparison of Alaskan Highways to lower 48 highways and interstates is apples to oranges
- DOT&PF is proud of its highway system and employees who daily design, construct, and maintain these highways in the harshest conditions of the U.S.

Governor's Initiatives

- Deferred maintenance
- Highway safety corridors
- Roads to Umiat and Nome
- Crime lab
- Dalton Highway

FY 11 Budget

- Operating Budget
 - \$542,985,800
 - \$236,182,400 GF
 - \$306,825,700 Federal and Other Funds
- Capital Budget
 - \$823,312,500
 - \$149,884,7 00 GF
 - \$673,427,8 oo Federal Funds

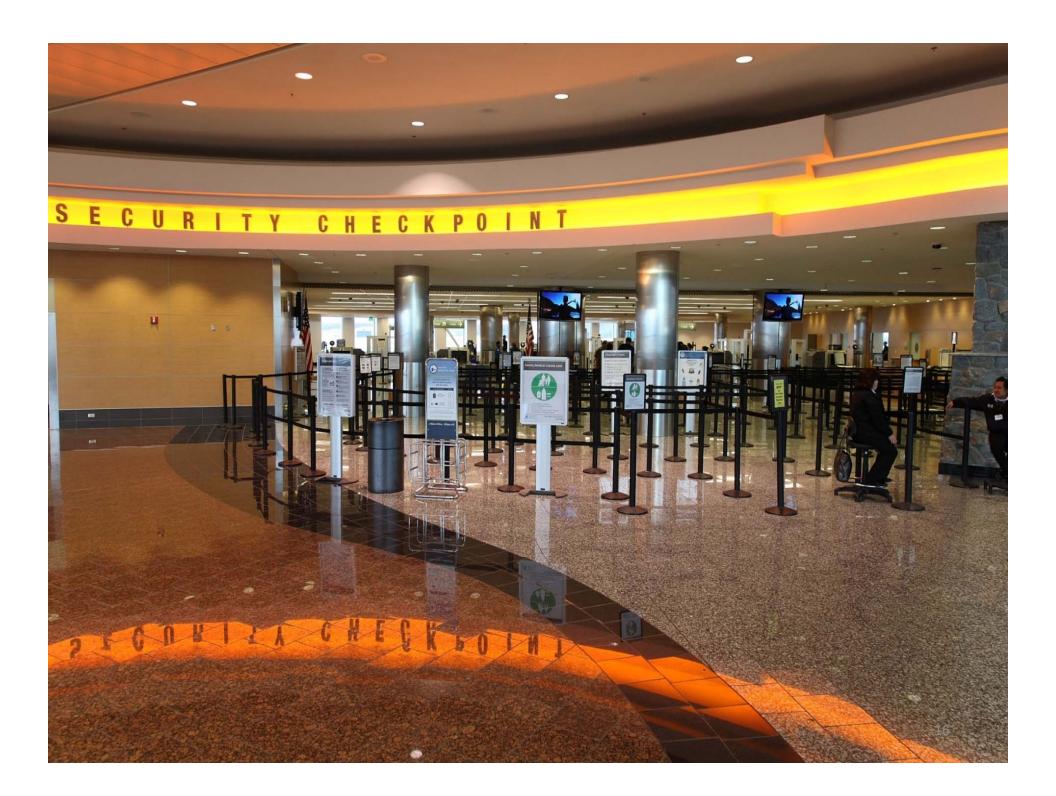
Accomplishments in 2009

Ted Stevens International Airport A & B Concourses

On-Schedule and Under Budget!

- Opened for Business on November 2, 2009
- Passenger/Baggage screening centralized
- A&B concourses
 352,000 ft2
 renovation







Fairbanks Passenger Terminal

On-Schedule Under Budget!

- Opened May 7, '09
- Authorized \$96.2M
- Cost \$92.3M



Fairbanks Runway Reconstruction and Cargo Stand Construction











Alaska Marine Highway System

- 92% on Time Depatures
- Shedule
 - Winter '09 /Spring '10 released July 17th
 - Summer '10 schedule released October 1st
- Power Management /Fuel Savings
- Alaska Class Ferry
 - + \$60 M in the STIP, \$60 M FY10 capital appropriation



Design complete in summer 2010

Highway Safety Corridors

Education

- Includes distracted and aggressive driving
- http://www.youtube.com/user/asthwsads#p/u
- http://www.youtube.com/watch?v=yjmAy2Q4BRY

Enforcement

Bureau of Highway Patrols 2nd year

Engineering

- KGB & Vine Rd; KGB & Fairview Loop signals
- Sterling Hwy Rut repair



Safety Projects Elsewhere

Pedestrian Countdown Signals

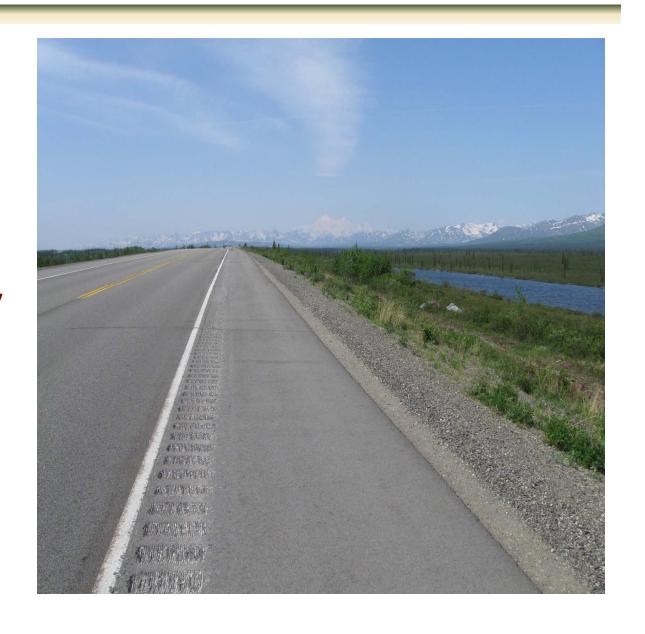
- •Reduce pedestrians crashes by 25%
- •Started in Anchorage & Fairbanks in 2009
- •2010 complete Anchorage, Matsu and Kenai





Rumble Strips

- •Installed on the Richardson Highway – 2009
- Highway Safety
 Corridors to be
 constructed in
 2010



Emergency Response

Flooding

Portage Road to Whittier Tunnel

Glenn Highway Erosion

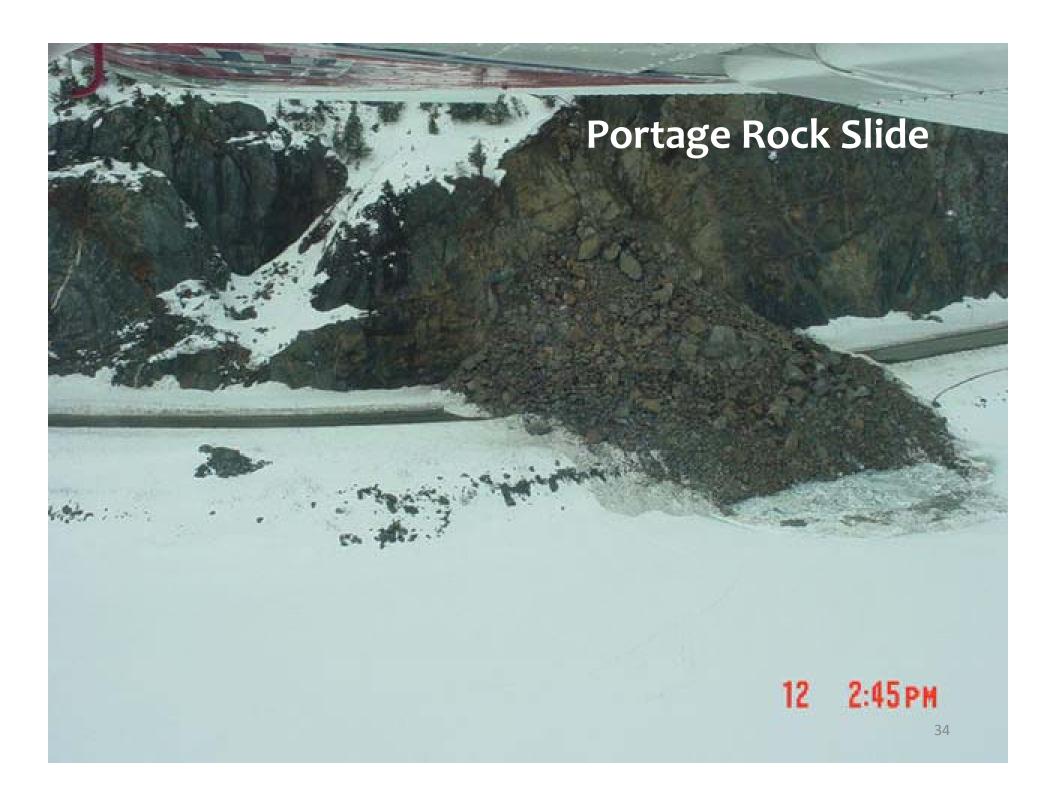


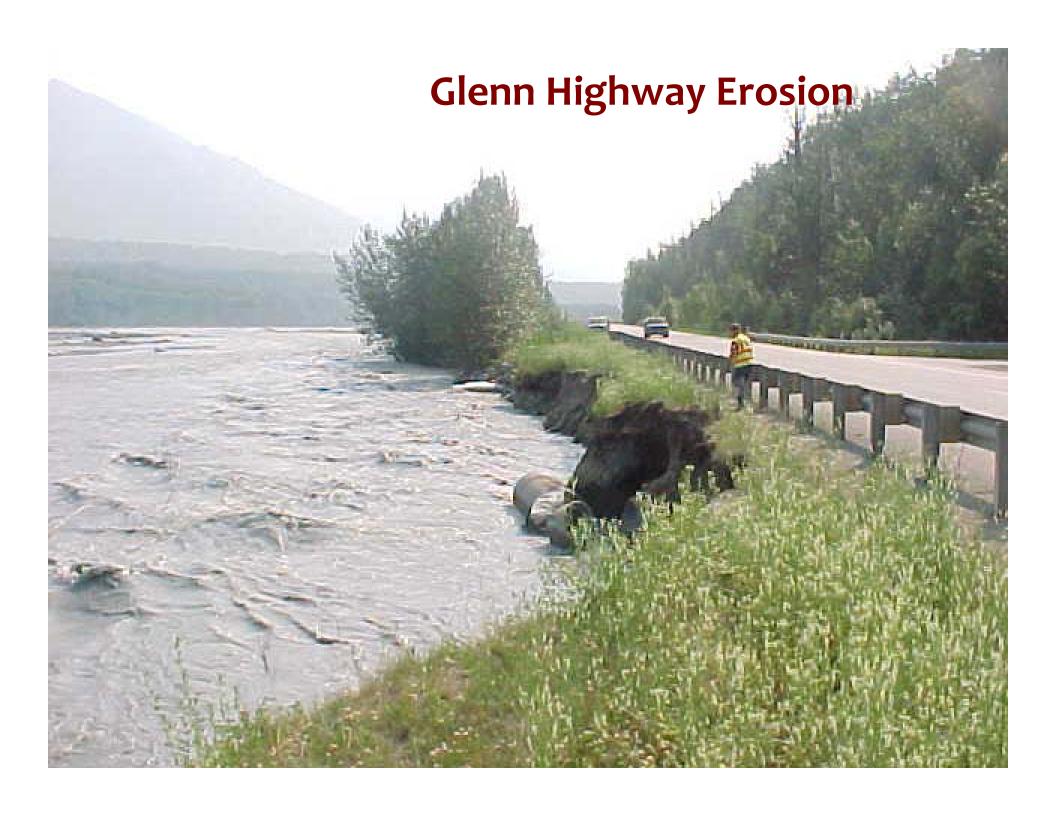












Maintenance & Operation

- Maintain 15,221 lane miles, 256 airports
- M&O is half of DOT&PF's GF budget
- \$11.2 M FY10 increment:
 - Snow removal on sidewalks in Anchorage,
 Juneau, Fairbanks
 - Anti-icing efforts at rural airports
 - Safety items: guardrail, signs, lights, striping and markings on roads and airport

Anchorage Street Sweeping

Highways and Arterials

- 2 times by June 1
- 1 time between June 1 & Aug. 1
- 1 time between Sept. 1 & Oct 1

Secondary Roads

- 1 time by June 1
- 1 time between June 1 & Aug. 1
- 1 time between Sept. 1 & Oct 1



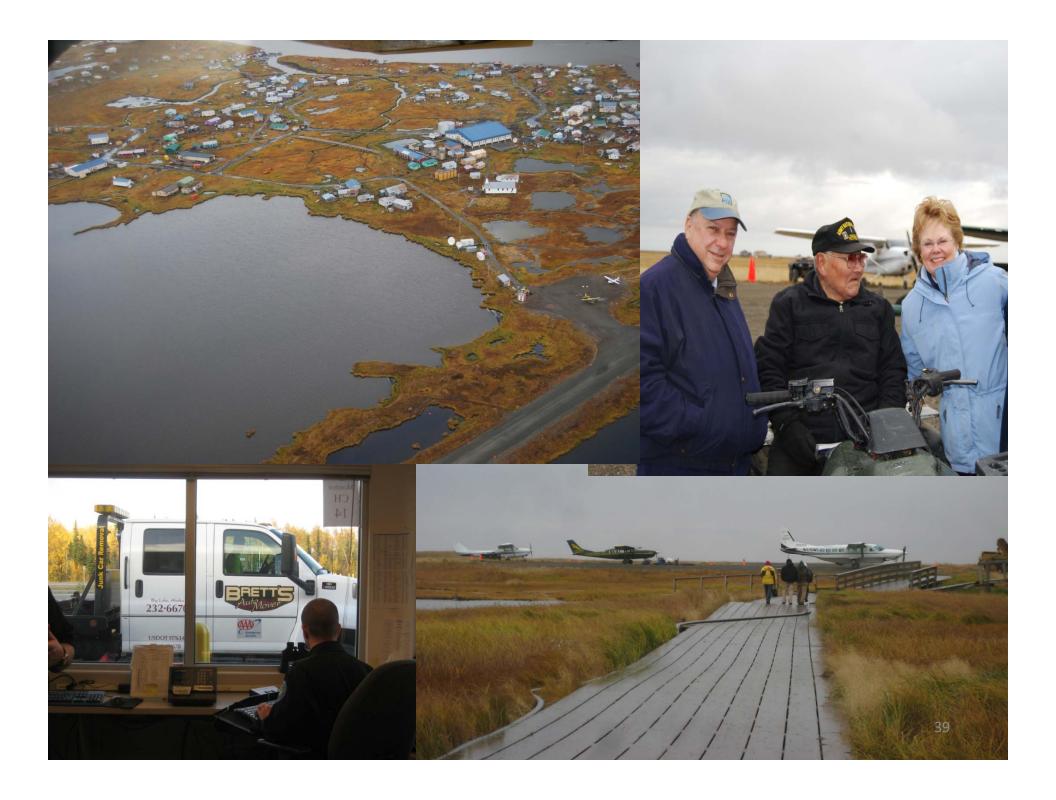


Worked with legislators

Committee Meetings

House Transportation Committee
 Education

Dalton Highway Trip





DOT&PF Successes

- Fatality rate dropped over 24% between
 2006 2007
- ARRA and regular program
- Department safety
 - 3.2 injuries/illness per hundred employees
- Rescues

Taku Crew Receiving Coast Guard Award



THANK YOU