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Mischel
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CS FOR HOUSE BILL NO. 126(EDC)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SIXTH LEGISLATURE - FIRST SESSION

BY THE HOUSE EDUCATION COMMITTEE

Offered:
Referred:

Sponsor(s): REPRESENTATIVES GARA, Crawford, Kerttula

A BILL

FOR AN ACT ENTITLED

1 **"An Act relating to continuing the secondary public education of a homeless student;**
2 **relating to the purpose of certain laws as they relate to children; relating to tuition**
3 **waivers, loans, and medical assistance for a child placed in out-of-home care by the**
4 **state; relating to foster care; relating to children in need of aid; and relating to out-of-**
5 **home care transition to independent living."**

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 *** Section 1.** AS 14.03 is amended by adding a new section to read:

8 **Sec. 14.03.096. Continuing the public education of a homeless student. (a)**

9 Except as provided in (b) and (d) of this section, the governing body of a school
10 district shall comply with the requirements for continuing the public education of a
11 homeless student in the student's school of origin and for providing transportation
12 services for the remainder of the current school year or, if the student is attending
13 school for a summer term, for the remainder of the summer term, under 42 U.S.C.

1 11431 - 11435 (McKinney-Vento Homeless Education Assistance Improvement Act
2 of 2001), as those provisions existed on February 1, 2009.

3 (b) The requirements in (a) of this section do not apply if the student moves to
4 a school district other than the school district in which the student's school of origin is
5 located.

6 (c) If a homeless student is transferred to a school other than the student's
7 school of origin, the school of origin shall provide a copy of the student's records to
8 the student's new school within seven school days after notification of the transfer.
9 The student's new school shall allow the student to attend school while awaiting the
10 transfer of records under this subsection.

11 (d) A school district is required to comply with this section only

12 (1) if the legislature appropriates funds for the purpose; and

13 (2) to the extent possible using funds appropriated for the purpose.

14 (e) In this section,

15 (1) "homeless student" has the meaning given in 42 U.S.C. 11434a for
16 "homeless child or youth," and the phrase "awaiting foster care placement" in that
17 definition shall be interpreted to include all students who are placed in out-of-home
18 care and in the custody of the Department of Health and Social Services under
19 AS 47.10.080(c) or who are committed to the custody of the Department of Health and
20 Social Services under AS 47.12.120(b)(1) or (3);

21 (2) "school of origin" means the school in which the student was last
22 enrolled.

23 * Sec. 2. AS 14.43 is amended by adding a new section to read:

24 **Article 3A. Free Tuition for a Person Who Was in Out-of-Home Care.**

25 **Sec. 14.43.086. Free tuition and fees for a person who was in out-of-home**
26 **care.** (a) A person who enrolls as a student in good standing in a state-supported
27 educational institution in the state is entitled to a waiver of tuition, fees, and room and
28 board expenses if the person provides adequate proof that the person
29 (1) was in the custody of the state under AS 47.10 or AS 47.14;
30 (2) was placed in out-of-home care for a period of not less than six
31 consecutive months on or after the person became 16 years of age;

1 (3) has applied for educational grants or scholarships that the person is
2 otherwise eligible for as recommended by the educational institution;

3 (4) has applied for an available federal education loan; and

4 (5) is under 29 years of age.

5 (b) The amount of the waiver to which a person is entitled under this section is
6 the amount of unmet need for tuition, room, and board expenses, as determined by the
7 commission, after deducting funding for the school year from education loans, grants,
8 or scholarships received by a person eligible for a waiver.

9 (c) The proceeds of an education loan, grant, or scholarship received by a
10 person eligible for a waiver under this section must be paid to the educational
11 institution to offset the person's tuition, fees, and room and board expenses.

12 (d) A state-supported educational institution in the state is required to provide
13 a waiver under (a) of this section only if the legislature appropriates funds for the
14 purpose of offsetting waivers under this section. If an appropriation is not sufficient to
15 fully offset waivers for each person entitled to a waiver under (a) of this section, the
16 institution may offer full or partial waivers to eligible applicants as funding permits
17 and at the discretion of the institution.

18 * Sec. 3. AS 14.43.160 is amended by adding a new paragraph to read:

19 (7) "out-of-home care" has the meaning given in AS 47.14.400.

20 * Sec. 4. AS 36.30.850(b)(42) is amended to read:

21 (42) grants and contracts with qualified entities for services under
22 AS 47.18.330 for the out-of-home [FOSTER] care transition program;

23 * Sec. 5. AS 47.05.060 is amended to read:

24 **Sec. 47.05.060. Purpose and policy relating to children.** The purpose of this
25 title as it relates to children is to secure for each child the care and guidance,
26 preferably in the child's own home, as well as an education, that will serve the moral,
27 emotional, mental, intellectual, and physical welfare of the child and the best interests
28 of the community; to preserve and strengthen the child's family ties unless efforts to
29 preserve and strengthen the ties are likely to result in physical or emotional damage to
30 the child, removing the child from the custody of the parents only as a last resort when
31 the child's welfare or safety or the protection of the public cannot be adequately

1 safeguarded without removal; and, when the child is removed from the family, to
2 secure for the child adequate custody, education, and care and adequate planning for
3 permanent placement of the child.

4 * **Sec. 6.** AS 47.05.065 is amended to read:

5 **Sec. 47.05.065. Legislative findings related to children.** The legislature finds
6 that

7 (1) parents have the following rights and responsibilities relating to the
8 care and control of their child while the child is a minor:

9 (A) the responsibility to provide the child with food, clothing,
10 shelter, education, and medical care;

11 (B) the right and responsibility to protect, nurture, train, and
12 discipline the child, including the right to direct the child's medical care and
13 the right to exercise reasonable corporal discipline;

14 (C) the right to determine where and with whom the child shall
15 live;

16 (D) the right and responsibility to make decisions of legal or
17 financial significance concerning the child;

18 (E) the right to obtain representation for the child in legal
19 actions; and

20 (F) the responsibility to provide special safeguards and care,
21 including appropriate prenatal and postnatal protection for the child;

22 (2) it is the policy of the state to strengthen families and to protect
23 children from child abuse and neglect; the state recognizes that, in some cases,
24 protection of a child may require removal of the child from the child's home; however,

25 (A) except in those cases involving serious risk to a child's
26 health or safety, the Department of Health and Social Services should provide
27 time-limited family support services to the child and the child's family in order
28 to offer parents the opportunity to remedy parental conduct or conditions in the
29 home that placed the child at risk of harm so that a child may return home
30 safely and permanently; and

31 (B) the state also recognizes that when a child is removed from

1 the home, visitation between the child and the child's parents or guardian and
2 family members reduces the trauma for the child and enhances the likelihood
3 that the child will be able to return home; therefore, whenever a child is
4 removed from the parental home, the Department of Health and Social
5 Services should encourage frequent, regular, and reasonable visitation of the
6 child with the child's parent or guardian and family members;

7 (3) it is the policy of the state to recognize that, when a child is a ward
8 of the state, the child is entitled to reasonable safety, adequate care, and adequate
9 treatment and that the Department of Health and Social Services as legal custodian and
10 the child's guardian ad litem as guardian of the child's best interests and their agents
11 and assignees, each should make reasonable efforts to ensure that the child is provided
12 with reasonable safety, adequate care, and adequate treatment for the duration of time
13 that the child is a ward of the state;

14 (4) it is in the best interests of a child who has been removed from the
15 child's own home for the state to apply the following principles in resolving the
16 situation:

17 (A) the child should be placed in a safe, secure, and stable
18 environment;

19 (B) the child should not be moved unnecessarily;

20 (C) a planning process should be followed to lead to permanent
21 placement of the child;

22 (D) every effort should be made to encourage psychological
23 attachment between the adult caregiver and the child;

24 (E) frequent, regular, and reasonable visitation with the parent
25 or guardian and family members should be encouraged; [AND]

26 (F) parents and guardians must actively participate in family
27 support services so as to facilitate the child's being able to remain in the home;
28 when children are removed from the home, the parents and guardians must
29 actively participate in family support services to make return of their children
30 to the home possible; and

31 (G) the child should continue to attend the child's school of

1 **origin as provided under AS 14.03.096;**

2 (5) numerous studies establish that

3 (A) children undergo a critical attachment process before the
4 time they reach six years of age;

5 (B) a child who has not attached with an adult caregiver during
6 this critical stage will suffer significant emotional damage that frequently leads
7 to chronic psychological problems and antisocial behavior when the child
8 reaches adolescence and adulthood; and

9 (C) it is important to provide for an expedited placement
10 procedure to ensure that all children, especially those under the age of six
11 years, who have been removed from their homes are placed in permanent
12 homes expeditiously.

13 * Sec. 7. AS 47.07.020(b) is amended to read:

14 (b) In addition to the persons specified in (a) of this section, the following
15 optional groups of persons for whom the state may claim federal financial
16 participation are eligible for medical assistance:

17 (1) persons eligible for but not receiving assistance under any plan of
18 the state approved under 42 U.S.C. 1381 - 1383c (Title XVI, Social Security Act,
19 Supplemental Security Income) or a federal program designated as the successor to the
20 aid to families with dependent children program;

21 (2) persons in a general hospital, skilled nursing facility, or
22 intermediate care facility, who, if they left the facility, would be eligible for assistance
23 under one of the federal programs specified in (1) of this subsection;

24 (3) persons under 21 years of age who are under supervision of the
25 department, for whom maintenance is being paid in whole or in part from public
26 funds, and who are in **out-of-home care** [FOSTER HOMES] or private child-care
27 institutions;

28 (4) aged, blind, or disabled persons, who, because they do not meet
29 income and resources requirements, do not receive supplemental security income
30 under 42 U.S.C. 1381 - 1383c (Title XVI, Social Security Act), and who do not
31 receive a mandatory state supplement, but who are eligible, or would be eligible if

1 they were not in a skilled nursing facility or intermediate care facility to receive an
2 optional state supplementary payment;

3 (5) persons under 21 years of age who are in an institution designated
4 as an intermediate care facility for the mentally retarded and who are financially
5 eligible as determined by the standards of the federal program designated as the
6 successor to the aid to families with dependent children program;

7 (6) persons in a medical or intermediate care facility whose income
8 while in the facility does not exceed \$1,656 a month but who would not be eligible for
9 an optional state supplementary payment if they left the hospital or other facility;

10 (7) persons under 21 years of age who are receiving active treatment in
11 a psychiatric hospital and who are financially eligible as determined by the standards
12 of the federal program designated as the successor to the aid to families with
13 dependent children program;

14 (8) persons under 21 years of age and not covered under (a) of this
15 section [,] who would be eligible for benefits under the federal program designated as
16 the successor to the aid to families with dependent children program, except that they
17 have the care and support of both their natural and adoptive parents;

18 (9) pregnant women not covered under (a) of this section and who
19 meet the income and resource requirements of the federal program designated as the
20 successor to the aid to families with dependent children program;

21 (10) persons under 21 years of age not covered under (a) of this section
22 who the department has determined cannot be placed for adoption without medical
23 assistance because of a special need for medical or rehabilitative care and who the
24 department has determined are hard-to-place children eligible for subsidy under
25 AS 25.23.190 - 25.23.210;

26 (11) persons who can be considered under 42 U.S.C. 1396a(e)(3) (Title
27 XIX, Social Security Act, Medical Assistance) to be individuals with respect to whom
28 a supplemental security income is being paid under 42 U.S.C. 1381 - 1383c (Title
29 XVI, Social Security Act) because they meet all of the following criteria:

30 (A) they are 18 years of age or younger and qualify as disabled
31 individuals under 42 U.S.C. 1382c(a) (Title XVI, Social Security Act);

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(B) the department has determined that

(i) they require a level of care provided in a hospital, nursing facility, or intermediate care facility for the mentally retarded;

(ii) it is appropriate to provide their care outside of an institution; and

(iii) the estimated amount that would be spent for medical assistance for their individual care outside an institution is not greater than the estimated amount that would otherwise be expended individually for medical assistance within an appropriate institution;

(C) if they were in a medical institution, they would be eligible for medical assistance under other provisions of this chapter; and

(D) home and community-based services under a waiver approved by the federal government are either not available to them under this chapter or would be inappropriate for them;

(12) disabled persons, as described in 42 U.S.C. 1396a(a)(10)(A)(ii)(XIII), who are in families whose income, as determined under applicable federal regulations or guidelines, is less than 250 percent of the official poverty line applicable to a family of that size according to the United States Department of Health and Human Services, and who, but for earnings in excess of the limit established under 42 U.S.C. 1396d(q)(2)(B), would be considered to be individuals with respect to whom a supplemental security income is being paid under 42 U.S.C. 1381 - 1383c; a person eligible for assistance under this paragraph who is not eligible under another provision of this section shall pay a premium or other cost-sharing charges according to a sliding fee scale that is based on income as established by the department in regulations;

(13) persons under 19 years of age who are not covered under (a) of this section and whose household income does not exceed 175 percent of the federal poverty line as defined by the United States Department of Health and Human Services and revised under 42 U.S.C. 9902(2);

(14) pregnant women who are not covered under (a) of this section and whose household income does not exceed 175 percent of the federal poverty line as

1 defined by the United States Department of Health and Human Services and revised
2 under 42 U.S.C. 9902(2);

3 (15) persons who have been diagnosed with breast or cervical cancer
4 and who are eligible for coverage under 42 U.S.C. 1396a(a)(10)(A)(ii)(XVIII);

5 **(16) persons under 21 years of age who were in the custody of the**
6 **department under AS 47.10 or AS 47.14 and who were placed in out-of-home**
7 **care for a period of not less than six consecutive months on or after reaching 16**
8 **years of age.**

9 * Sec. 8. AS 47.07.020 is amended by adding a new subsection to read:

10 (o) In this section, "out-of-home care" has the meaning given in AS 47.14.400.

11 * Sec. 9. AS 47.10.080 is amended by adding a new subsection to read:

12 (v) A social worker employed by or under contract with the department shall,
13 not less than monthly, conduct visits with a child committed to the custody of the
14 department under (c) of this section. The visits must be of sufficient substance and
15 duration to address issues pertinent to case planning and service delivery to ensure the
16 child's safety, permanency, and well-being. The majority of the visits conducted under
17 this subsection must be at the location of the child's current placement. Nothing in this
18 paragraph creates a private right of action against the department or the department's
19 contractors. In this subsection, "visit" means face-to-face contact between social
20 worker and child.

21 * Sec. 10. AS 47.10.990(3) is amended to read:

22 (3) "child" means a person **who is**

23 **(A)** under 18 years of age;

24 **(B)** [AND A PERSON] 19 years of age if that person was
25 under 18 years of age at the time that a proceeding under this chapter was
26 commenced; **and**

27 **(C)** **under 21 years of age if that person is living in out-of-**
28 **home care;**

29 * Sec. 11. AS 47.10.990 is amended by adding a new paragraph to read:

30 (33) "out-of-home care" has the meaning given in AS 47.14.400.

31 * Sec. 12. AS 47.18.300(a) is amended to read:

1 (a) The department, in coordination with local public and private agencies,
2 shall design, develop, and implement an out-of-home care [A FOSTER CARE]
3 transition program to provide support and services to individuals who

4 (1) reach or have reached the age of 16 or older while in state custody
5 and placed in out-of-home [FOSTER] care and have not yet reached 23 years of age;
6 and

7 (2) meet other eligibility criteria established by the department under
8 (b) of this section.

9 * **Sec. 13.** AS 47.18.310 is amended to read:

10 **Sec. 47.18.310. Program design.** The department, in coordination with local
11 public and private agencies, shall design the program as a continuation of the training
12 efforts related to independent living skills that were initiated for a child in state
13 custody who was placed in out-of-home care and [WHEN THE STATE FOSTER
14 CARE RECIPIENTS WERE] identified as being likely to remain in out-of-home
15 [STATE FOSTER] care until reaching not less than the age of 18. The program
16 design must require that program participants are directly involved in identifying the
17 program activities that will prepare them for independent living.

18 * **Sec. 14.** AS 47.18.320(a) is amended to read:

19 (a) Subject to the availability of an appropriation made for the purposes of
20 AS 47.18.300 - 47.18.390, the program may provide

- 21 (1) education and vocational training;
22 (2) assistance in obtaining basic education and training;
23 (3) career and employment services;
24 (4) training in basic life skills;
25 (5) housing and utility assistance;
26 (6) mentoring and counseling; and
27 (7) other appropriate services to complement the efforts of former state
28 foster care recipients or a child who was in state custody and placed in out-of-
29 home care to achieve self-sufficiency.

30 * **Sec. 15.** AS 47.18 is amended by adding a new section to read:

31 **Sec. 47.18.335. Monetary living expense stipend.** The department shall

1 provide to an individual receiving services under the program a monthly stipend in an
2 amount set by the department that is not less than the daily rate provided to a licensed
3 foster parent for necessary living expenses. The stipend shall continue for a period of
4 not more than one year after the individual leaves out-of-home care. The department
5 may adopt regulations to implement this section.

6 * Sec. 16. AS 47.18.390(1) is amended to read:

7 (1) "program" means the out-of-home [FOSTER] care transition
8 program authorized under AS 47.18.300 - 47.18.390;

9 * Sec. 17. AS 47.18.390(3) is repealed and reenacted to read:

10 (3) "out-of-home care" has the meaning given in AS 47.14.400.

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: CSHB126(EDC)
 () Publish Date: _____

Identifier (file name): HB126CS(EDC)-DHSS-CSM-02-25-09 Dept. Affected: Health & Social Services
 Title: Foster Care/CINA/Education of Homeless RDU: Children's Services
 Sponsor: Gara Component: Children's Services Management
 Requester: House EDC Component Number: 2666

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation	Information					
	Required	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
OPERATING EXPENDITURES							
Personal Services							
Travel							
Contractual		204.2	0.0	0.0	0.0	0.0	0.0
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING		204.2	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES (
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	73.5						
1003 GF Match	130.7						
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	204.2	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2009) cost: _____

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

The intent of CS HB 126 is to address the educational, medical, financial, and housing challenges that face youth as they transition out of foster care and to support those care providers that are willing to help them during that period of transition.

The Office of Children's Services Online Resource for the Children of Alaska (ORCA) data base is mandated by the federal government and must be continuously updated to reflect changes in both state and federal law and policy. The following provides the estimated cost of ORCA updates that will be required to implement this bill.

Prepared by: Tammy Sandoval, Director Phone: 465-3191
 Division: Office of Children's Services Date/Time: 2/20/09 12:00 AM
 Approved by: Alison Elgee, Assistant Commissioner Date: 2/25/2009
DHSS Finance & Management Services

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

BILL NO. CS HB 126 (EDC)

ANALYSIS CONTINUATION

Requirement	Functional LOE (hours)	Development LOE (hours)	Total LOE (hours)	Cost
Update Services page for new services	120	80	200	\$22,000.00
Update Education page with post-secondary educational institutions.	80	60	140	\$15,400.00
Update OHP for unlicensed independent living service categories and service types.	120	80	200	\$22,000.00
Update OHP for licensed service categories and service types over 18.	120	100	220	\$24,200.00
Update Ref Value for age change from 18 to 21	80	60	140	\$15,400.00
Update Eligibility page calculations for new age requirement.	180	160	340	\$37,400.00
Update Medicaid Eligibility page calculations for new page.	180	160	340	\$37,400.00
Visitation Report	40	36	76	\$8,360.00
Batch updates for OHP and Eligibility	40	160	200	\$22,000.00
Days:	960/8 = 120 days	896/8 = 112 days	1856/8 = 232 total days	Total Estimate \$204,160.00

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: CSHB126(EDC)
 () Publish Date: _____

Identifier (file name): HB126CS(EDC)-DHSS-FCBR-02-25-09 Dept. Affected: Health & Social Services
 Title: Foster Care/CINA/Education of Homeless RDU: Children's Services
 Sponsor: Gara Component: Foster Care Base Rate
 Requester: House EDC Component Number: 2236

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims		725.0		445.2	445.2	445.2	445.2	445.2
Miscellaneous								
TOTAL OPERATING		725.0	0.0	445.2	445.2	445.2	445.2	445.2

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES (
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FUND SOURCE (Thousands of Dollars)

	FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
1002 Federal Receipts	0.0		55.6	73.9	73.9	73.9	73.9
1003 GF Match	725.0		389.6	371.3	371.3	371.3	371.3
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	725.0	0.0	445.2	445.2	445.2	445.2	445.2

Estimate of any current year (FY2009) cost: _____

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

The intent of CS HB 126 is to address the educational, medical, financial, and housing challenges that face youth as they transition out of foster care and to support those care providers that are willing to help them during that period of transition.

Sec. 11 amends AS 47.10.990 to change the definition of child to include under age 21 years if that person is living in out-of-home care as defined in AS 47.14.400.

Prepared by: Tammy Sandoval, Director Phone: 465-3191
 Division: Office of Children's Services Date/Time: 2/23/09 12:00 AM
 Approved by: Alison Elgee, Assistant Commissioner Date: 2/25/2009
DHSS Finance & Management Services

FISCAL NOTE

STATE OF ALASKA

BILL NO. CS HB 126 (EDC)

2009 LEGISLATIVE SESSION

ANALYSIS CONTINUATION

Assumptions applied to this fiscal note:

Foster care reimbursement payments will be made available to care for children who remain in the custody of the state, who are age 18 through 20;

Approximately 15% (17 children) of the 110 that turn age 18 annually will chose to stay in foster care until age 19; 10% (10) to age 20; 5% to 21 (6); totaling 34 children. This is based simply on program experience and the assumption that most children will want to leave foster care at age 18, but that others who have stable homes will decide to stay with their foster families and that most of these children will attend post secondary education programs.

In addition to the 33 children who may wish to participate in the program in its initial year, approximately 12 of those special needs children who are 18 years of age, 6 at age 19, and 6 at age 20 will remain in care for 2010, bringing the total for 2010 to 57 children. This is based on the current numbers of children who age out with special needs. We estimate that 18 children with special needs age out annually, with 6 of them already staying in foster care until age 20, leaving 12 that may chose to stay in care.

For years 2011 - 2015, the number of participants has been reduced to 35, where it may stabilize because OCS speculates those children reaching the age of 19 or 20 will more likely opt to chose the monetary stipend in this bill.

Calculations are based on 360 days at an average base foster care base rate of \$35.33 a day $35.33 \times 30 = 1,060$. This calculation is used to equally distribute funding estimates, and makes very little difference to the resulting totals.

Currently, federal reimbursement for the extension of the foster program is not available, however, the Adoption and Guardianship Fostering Connections to Success and Increasing Adoptions Act of 2008 includes the option to extend the assistance age through 20. This fiscal note assumes that option will be implemented when available October 1, 2010, therefore is available for the final three quarters of state fiscal year 2011 forward only.

SFY	# of Children	Age	Annual Cost Per Child	Total Est.	FFP	GF
2010	57	18, 19, 20	\$12,719	\$724,972	\$0	\$724,972
2011	35	18, 19, 20	\$12,719	\$445,158	\$55,631	\$389,527
2012	35	18, 19, 20	\$12,719	\$445,158	\$73,862	\$371,296
2013	35	18, 19, 20	\$12,719	\$445,158	\$73,862	\$371,296
2014	35	18, 19, 20	\$12,719	\$445,158	\$73,862	\$371,296
2015	35	18, 19, 20	\$12,719	\$445,158	\$73,862	\$371,296

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: _____
Bill Version: CSHB126(EDC)
() Publish Date: _____

Identifier (file name): HB126CS(EDC)-DHSS-FP-02-25-09 Dept. Affected: Health & Social Services
Title: Foster Care/CINA/Education of Homeless RDU: Children's Services
Sponsor: Gara Component: Family Preservation
Requester: House EDC Component Number: 1628

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims		1,971.4		953.9	953.9	953.9	953.9	953.9
Miscellaneous								
TOTAL OPERATING		1,971.4	0.0	953.9	953.9	953.9	953.9	953.9

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES (
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FUND SOURCE (Thousands of Dollars)

	FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
1002 Federal Receipts			119.2	158.3	158.3	158.3	158.3
1003 GF Match			834.7	795.6	795.6	795.6	795.6
1004 GF	1,971.4						
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	1,971.4	0.0	953.9	953.9	953.9	953.9	953.9

Estimate of any current year (FY2009) cost: _____

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

The intent of CS HB 126 is to address the educational, medical, financial, and housing challenges that face youth as they transition out of foster care and to support those care providers that are willing to help them during that period of transition.

Sec. 14 amends AS 47.18 by adding a new section which will allow a monetary stipend, equal to the applicable foster care reimbursement rate, to individuals who are leaving foster care for a 1 year period only.

Prepared by: Tammy Sandoval, Director
Division: Office of Children's Services

Phone: 465-3191
Date/Time: 2/23/09 12:00 AM

Approved by: Arson Elgee, Assistant Commissioner
DHSS Finance & Management Services

Date: 2/25/2009

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

BILL NO. CSHB126(EDC)

ANALYSIS CONTINUATION

Assumptions applied to this fiscal note:

The monetary stipends will be made available to children leaving out of home care, who are age 18 through 20, and does not need to be requested immediately upon leaving care;

70% of the 220 children currently participating in the Independent Living Program (IL) will become eligible for monetary stipends in FY 2010 (ages 18, 19, and 20) – equating to about 155 FTEs (full time equivalents), resulting in higher program costs the first year the stipends are available. FTEs help provide a more stable count as it is assumed that recipients will migrate on and off the program and not all will receive a full year's stipends;

After the first year of stipends, it is assumed that about 1/3 of the IL population will be eligible for and request monetary stipends annually equaling 75 FTEs, and that number will remain somewhat static;

Calculations are based on 360 days at an average base foster care base rate of \$35.33 a day $35.33 \times 30 = 1,060$.

Currently, federal reimbursement for the extension of the IL program is not available, however, the Adoption and Guardianship Fostering Connections to Success and Increasing Adoptions Act of 2008 includes the option to extend the assistance age through 20 under certain conditions. This fiscal note assumes those conditions will be established in regulation and when met, IV-E reimbursement will apply. This option is available October 1, 2010, therefore is available for the final three quarters of state fiscal year 2011.

	FTEs	Cost Per Month	Total Cost	Estimated FFP	GF
SFY 2010	155	\$1,060	\$1,971,414	\$0	\$1,971,414
SFY2011	75	\$1,060	\$953,910	\$119,207	\$834,703
SFY2012	75	\$1,060	\$953,910	\$158,273	\$795,637
SFY2013	75	\$1,060	\$953,910	\$158,273	\$795,637
SFY2014	75	\$1,060	\$953,910	\$158,273	\$795,637
SFY2015	75	\$1,060	\$953,910	\$158,273	\$795,637