

# FISCAL NOTE

**STATE OF ALASKA**  
**2009 LEGISLATIVE SESSION**

Fiscal Note Number: \_\_\_\_\_  
 Bill Version:           HCR 15            
 () Publish Date: \_\_\_\_\_

Identifier (file name):           HCR15-LEG-COU-4-13-09           Dept. Affected:           Legislature            
 Title           "Directing the Legislative Council to contract for an assessment of environmental and socioeconomic....."           RDU           Legislative Council            
 Sponsor           Representative Austerman, Edgmon           Component           Council and Subcommittees            
 Requester           House Special Committee on Fisheries           Component Number           783          

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2010	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Contractual	1,000.0							
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>								
-----------------------------	--	--	--	--	--	--	--	--

<b>CHANGE IN REVENUES ( )</b>								
-------------------------------	--	--	--	--	--	--	--	--

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	1,000.0							
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
<b>TOTAL</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2009) cost: \_\_\_\_\_

**POSITIONS**

Full-time								
Part-time								
Temporary								

**ANALYSIS:** (Attach a separate page if necessary)

HCR 15 directs the Legislative Council to contract for an independent review and report by the National Research Council of the National Academy of Sciences (NRC) to provide an interdisciplinary assessment of the known and probable cumulative environmental and socioeconomic consequences of large-scale mineral extraction in the Bristol Bay area watershed, including hydrological systems and aquifers, biological resources, and communities, and an assessment of critical gaps in existing knowledge necessary to adequately understand, predict, and manage the environmental and socioeconomic consequences of mineral extraction in the Bristol Bay area watershed.

Costs for previous NRC research projects in Alaska have varied depending on the scope of work. Recent projects have ranged from \$600,000 (Developing a Research and Restoration Plan for Arctic-Yukon-Kuskokwim Salmon) to \$1,600,000 (Cumulative Environmental Effects of Oil and Gas Activities on Alaska's North Slope).

Prepared by:           Karla Schofield, Deputy Director            
 Division           Legislative Affairs Agency            
 Approved by:           Pamela Varni, Executive Director            
          Legislative Affairs Agency          

Phone           465-6626            
 Date/Time           4/13/09 4:01 PM            
 Date           4/13/2009