

**2009 Legislature - Capital Budget  
Statewide Totals - Senate Structure**

**Numbers and Language**

	FY10 CAP [1] SFIN_1	CRUISE SHIP [2] SFIN_4	TRANS STIM [3] SFIN_7	FY09 SUPP [4] SFIN_10	[5] Bill Total
<b>Total</b>	1,394,236,609	85,782,500	247,975,400	83,801,220	1,811,795,729
<b>Funding Sources</b>					
1002 Fed Rcpts (Fed)	993,418,680	0	-16,050,766	70,927,500	1,048,295,414
1003 G/F Match (GF)	40,769,842	0	0	0	40,769,842
1004 Gen Fund (GF)	125,703,198	0	0	3,084,500	128,787,698
1007 I/A Rcpts (Oth)	300,000	0	0	0	300,000
1024 Fish/Game (Oth)	775,000	0	0	0	775,000
1026 HwyCapital (Oth)	15,000,000	0	0	0	15,000,000
1027 IntAirport (Oth)	16,806,800	0	0	5,000,000	21,806,800
1041 PF ERA (Oth)	21,000,000	0	0	0	21,000,000
1050 PFD Fund (Oth)	135,000	0	0	0	135,000
1052 Oil/Haz Fd (Oth)	5,750,000	0	0	0	5,750,000
1061 CIP Rcpts (Oth)	1,700,000	0	0	0	1,700,000
1063 NPR Fund (Fed)	15,967,840	0	0	0	15,967,840
1108 Stat Desig (Oth)	14,055,000	0	0	55,000	14,110,000
1112 IntAptCons (Oth)	24,029,141	0	0	912,500	24,941,641
1139 AHFC Div (Oth)	54,542,500	0	0	0	54,542,500
1140 AIDEA Div (Oth)	22,720,000	0	0	0	22,720,000
1147 PublicBldg (Oth)	2,800,000	0	0	0	2,800,000
1153 State Land (Oth)	3,500,000	0	0	0	3,500,000
1156 Rcpt Svcs (Oth)	73,508	0	0	0	73,508
1157 Wrks Safe (Oth)	3,092,200	0	0	0	3,092,200
1173 Misc Earn (Oth)	320,000	0	0	0	320,000
1179 PFC (Oth)	4,560,000	0	0	0	4,560,000
1185 Elect Fund (Oth)	0	0	0	3,821,720	3,821,720
1190 Adak Air (Fed)	1,621,900	0	0	0	1,621,900
1193 MaintGrant (Oth)	0	0	0	0	0
1195 SpecVehRct (Oth)	450,000	0	0	0	450,000
1201 CFEC Rcpts (Oth)	138,000	0	0	0	138,000
1202 Anat Fnd (Oth)	8,000	0	0	0	8,000
1206 CPV Tax (Oth)	0	59,227,500	0	0	59,227,500
1207 RCS Impact (Oth)	0	26,555,000	0	0	26,555,000
1210 Ren Energy (Oth)	25,000,000	0	0	0	25,000,000
1211 Gamble Tax (GF)	0	0	0	0	0
1212 Stimulus09 (Fed)	0	0	264,026,166	0	264,026,166
1213 AHCC (GF)	0	0	0	0	0
<b>Funding Summary</b>					
General Funds (GF)	166,473,040	0	0	3,084,500	169,557,540
Federal Receipts (Fed)	1,011,008,420	0	247,975,400	70,927,500	1,329,911,320
Other (Oth)	216,755,149	85,782,500	0	9,789,220	312,326,869

**2009 Legislature - Capital Budget  
Agency Summary - Senate Structure**

**Numbers and Language**

<b>Agency</b>	<b>FY10 CAP [1] SFIN 1</b>	<b>CRUISE SHIP [2] SFIN 4</b>	<b>TRANS STIM [3] SFIN 7</b>	<b>F09 SUPP [4] SFIN 10</b>	<b>[5] Bill Total</b>
<b>Agency Budgets</b>					
Administration	2,975,000	0	0	0	2,975,000
Community & Economic Dev	125,717,641	58,602,000	0	1,500,000	185,819,641
Corrections	7,000,000	0	0	0	7,000,000
Education & Early Dev	43,443,481	0	0	0	43,443,481
Environmental Conservation	95,605,994	0	0	0	95,605,994
Fish and Game	27,533,000	0	0	55,000	27,588,000
Governor	0	0	0	3,821,720	3,821,720
Health & Social Services	10,903,342	0	0	0	10,903,342
Labor & Workforce Dev	3,692,200	0	0	0	3,692,200
Military & Veterans Affairs	29,550,000	0	0	0	29,550,000
Natural Resources	42,385,000	6,000,000	0	0	48,385,000
Public Safety	4,442,800	0	0	0	4,442,800
Revenue	43,077,200	0	0	0	43,077,200
Transportation & Public Fac	848,456,651	21,180,500	247,975,400	78,424,500	1,196,037,051
University of Alaska	33,200,000	0	0	0	33,200,000
Alaska Court System	12,434,300	0	0	0	12,434,300
<b>Total</b>	<b>1,330,416,609</b>	<b>85,782,500</b>	<b>247,975,400</b>	<b>83,801,220</b>	<b>1,747,975,729</b>
<b>Statewide Items</b>					
Fund Capitalization	63,820,000	0	0	0	63,820,000
<b>Total</b>	<b>63,820,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,820,000</b>
<b>Statewide Total</b>	<b>1,394,236,609</b>	<b>85,782,500</b>	<b>247,975,400</b>	<b>83,801,220</b>	<b>1,811,795,729</b>
<b>Funding Summary</b>					
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