

**2009 Legislature - Capital Budget
Statewide Totals - Senate Structure**

Numbers and Language

	[1] <u>SCS Sec1</u>	[2] <u>SCS Sec4</u>	[3] <u>SCS Sec7</u>	[4] <u>SCS Sec10</u>	[5] <u>SCS 13+</u>	[6] <u>Bill Total</u>
Total	1,230,384,368	85,782,500	247,975,400	83,801,220	134,145,840	1,782,089,328
Funding Sources						
1002 Fed Rcpts (Fed)	910,918,680	0	42,397,600	70,927,500	-4,848,366	1,019,395,414
1003 G/F Match (GF)	53,346,342	0	0	0	0	53,346,342
1004 Gen Fund (GF)	121,646,797	0	0	3,084,500	43,250,000	167,981,297
1007 I/A Rcpts (Oth)	300,000	0	0	0	0	300,000
1024 Fish/Game (Oth)	775,000	0	0	0	0	775,000
1026 HwyCapital (Oth)	15,000,000	0	0	0	0	15,000,000
1027 IntAirport (Oth)	16,806,800	0	0	5,000,000	0	21,806,800
1041 PF ERA (Oth)	0	0	0	0	21,000,000	21,000,000
1050 PFD Fund (Oth)	135,000	0	0	0	0	135,000
1052 Oil/Haz Fd (Oth)	5,750,000	0	0	0	0	5,750,000
1061 CIP Rcpts (Oth)	1,700,000	0	0	0	0	1,700,000
1063 NPR Fund (Fed)	0	0	0	0	15,967,840	15,967,840
1108 Stat Desig (Oth)	14,055,000	0	0	55,000	0	14,110,000
1112 IntAptCons (Oth)	24,029,141	0	0	912,500	0	24,941,641
1139 AHFC Div (Oth)	24,686,000	0	0	0	0	24,686,000
1147 PublicBldg (Oth)	2,800,000	0	0	0	0	2,800,000
1153 State Land (Oth)	3,500,000	0	0	0	0	3,500,000
1156 Rcpt Svcs (Oth)	73,508	0	0	0	0	73,508
1157 Wrkrs Safe (Oth)	3,092,200	0	0	0	0	3,092,200
1173 Misc Earn (Oth)	0	0	0	0	320,000	320,000
1179 PFC (Oth)	4,560,000	0	0	0	0	4,560,000
1185 Elect Fund (Oth)	0	0	0	3,821,720	0	3,821,720
1190 Adak Air (Fed)	1,621,900	0	0	0	0	1,621,900
1193 MaintGrant (Oth)	0	0	0	0	0	0
1195 SpecVehRct (Oth)	450,000	0	0	0	0	450,000
1201 CFEC Rcpts (Oth)	138,000	0	0	0	0	138,000
1202 Anat Fnd (Oth)	0	0	0	0	8,000	8,000
1206 CPV Tax (Oth)	0	59,227,500	0	0	0	59,227,500

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<u>Funding Sources (continued)</u>						
1207 RCS Impact (Oth)	0	26,555,000	0	0	0	26,555,000
1210 Ren Energy (Oth)	25,000,000	0	0	0	0	25,000,000
1211 Gamble Tax (GF)	0	0	0	0	0	0
1212 Stimulus09 (Fed)	0	0	205,577,800	0	58,448,366	264,026,166
1213 AHCC (GF)	0	0	0	0	0	0
<u>Funding Summary</u>						
General Funds (GF)	174,993,139	0	0	3,084,500	43,250,000	221,327,639
Federal Receipts (Fed)	912,540,580	0	247,975,400	70,927,500	69,567,840	1,301,011,320
Other (Oth)	142,850,649	85,782,500	0	9,789,220	21,328,000	259,750,369