

FISCAL NOTE

STATE OF ALASKA
2009 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: HB69
 () Publish Date: _____

Identifier (file name): HB069-EED-TLS-2-10-09 Dept. Affected: Education & Early Development
 Title: An Act establishing in the Department of Education and Early RDU: Teaching & Learning Support
Development a voluntary parent education home visiting program for Component: Early Learning Coordination
 Sponsor: Representative Tuck, Petersen and Gara
 Requester: _____ Component Number: 2912

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
OPERATING EXPENDITURES								
Personal Services	102.4	0.0						
Travel	20.0	0.0						
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims	16,800.0							
Miscellaneous								
TOTAL OPERATING	16,922.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	16,922.4	0.0						
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	16,922.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2009) cost: _____

POSITIONS

Full-time	1.0							
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

The Alaska Parents as Teachers Act, provides for a competitive grant for pre-elementary students to receive teaching services through the student's respective parent/guardian and support by EED. Cost were determined as follows:

Approximately: 9,600 pre-elementary students;

of those approx: (3,500) students receive Headstart services;

Approximately: (500) will be covered under the Governor's proposed pilot pre-kindergarten program

Resulting in: 5,600 pre-elementary students that could qualify for this grant.

Approximately: \$3,000 per student cost.

\$16,800,000 TOTAL GRANT

In addition to the grant the department will need to hire one position to oversee and service this program.

Education Administrator I at \$102,400 plus travel at \$20,000 = **\$122,400**

Prepared by: Eddy Jeans, Director Phone 465-8679
 Division: School Finance Date/Time 2/10/09 12:00 AM
 Approved by: Larry LeDoux, Commissioner Date 2/10/2009