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Kane  
4/8/09

**CS FOR SENATE BILL NO. 75(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SIXTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:  
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making and amending appropriations, including capital appropriations,  
2 supplemental appropriations, and appropriations to capitalize funds; and providing for  
3 an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	<b>* * * * * Department of Administration * * * * *</b>		
	* * * * *	* * * * *	
Alaska Public Offices	175,000	175,000	
Commission Online System			
Completion (HD 1-40)			
Facilities Deferred	2,800,000		2,800,000
Maintenance (HD 1-40)			
	* * * * *	* * * * *	
	<b>* * * * * Department of Commerce, Community and Economic Development * * * * *</b>		
	* * * * *	* * * * *	
Alaska Energy Authority -	330,400	330,400	
Electrical Emergencies			
Program (HD 1-40)			
Alaska Energy Authority -	25,000,000		25,000,000
Renewable Energy Project			
Grants (AS 42.45.045) (HD			
1-40)			
Alaska Energy Authority	20,000,000		20,000,000
Energy Projects (HD 1-40)			
Community Block Grants	6,100,000	70,000	6,030,000
(HD 1-40)			
Community Development and	2,630,000	430,000	2,200,000
Assistance (HD 1-40)			
Grants Tracking System	255,000	255,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
1	(HD 1-40)			
4	Kodiak Launch Complex	17,500,000	3,500,000	14,000,000
5	Infrastructure (HD 36)			
6	Organization Grant (HD	100,000	100,000	
7	1-40)			
8	<b>Grants to Named Recipients</b>			
9	<b>(AS 37.05.316)</b>			
10	Arctic Power (HD 1-40)	120,000	120,000	
11	<b>Grants to Municipalities</b>			
12	<b>(AS 37.05.315)</b>			
13	Anchorage - Port of	10,000,000	10,000,000	
14	Anchorage Expansion (HD			
15	17-32)			
16		* * * * *	* * * * *	
17		* * * * *	<b>Department of Corrections</b>	* * * * *
18		* * * * *	* * * * *	
19	Annual Facilities	1,000,000	1,000,000	
20	Maintenance and Repairs			
21	(HD 1-40)			
22	Goose Creek Correctional	6,000,000	6,000,000	
23	Center Utility and Energy			
24	Costs for New Construction			
25	(HD 13-16)			
26		* * * * *	* * * * *	
27		* * * * *	<b>Department of Education and Early Development</b>	* * * * *
28		* * * * *	* * * * *	
29	Mt. Edgecumbe High School	1,000,000	1,000,000	
30	Deferred Maintenance (HD			
31	2)			
32	<b>Major Maintenance Grant</b>	<b>42,443,481</b>	<b>42,443,481</b>	
33	<b>Fund (AS 14.11.007)</b>			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Craig Elementary School	85,807		
4	Roof Replacement (HD 5)			
5	St. Mary's - Garage and	882,608		
6	Warm Storage Renovation			
7	(HD 39)			
8	Houghtaling Elementary	276,110		
9	Outdoor Physical Education			
10	Shelter Replacement (HD 1)			
11	Evergreen Elementary	770,698		
12	School Playground Safety			
13	Upgrades (HD 2)			
14	Sand Point K-12 School	67,948		
15	Window Replacement (HD 37)			
16	Pacific High School	1,736,513		
17	Renovation (HD 2)			
18	Huslia High School	923,685		
19	Exterior Upgrades (HD 6)			
20	Valley Park Elementary	467,164		
21	Siding Replacement (HD 1)			
22	Craig Middle School	26,868		
23	Exterior Envelope Upgrades			
24	(HD 5)			
25	Cold Bay K-12 Heating	75,789		
26	System Upgrade (HD 37)			
27	Galena Regional Learning	6,888,506		
28	Center Gym Building			
29	Upgrade (HD 6)			
30	Allakaket K-12 School	161,994		
31	Water System Improvements			
32	(HD 6)			
33	Platinum K-12 School	181,678		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Prime Power Generators			
4	(HD 38)			
5	False Pass K-12 School	92,042		
6	Siding Replacement (HD 37)			
7	Galena Regional Learning	3,528,598		
8	Center Dining Facility			
9	Upgrade (HD 6)			
10	Kasigluk-Akula K-12 School	928,581		
11	Generator Building Floor			
12	Failure Repairs (HD 38)			
13	Aleknagik, Clarks Point,	384,186		
14	Ekwok K-12 Schools: HVAC			
15	Upgrades (HD 37)			
16	Kotlik K-12 Heat Plant	1,369,016		
17	Relocation (HD 39)			
18	Saint Mary's - Districtwide	3,306,502		
19	Fuel Tank Farm			
20	Replacement (HD 39)			
21	Craig Middle School	83,588		
22	Classroom Renovation (HD			
23	5)			
24	Kodiak Schools Seismic	3,236,143		
25	Mitigation Project (HD 36)			
26	Diomedes K-12 School	15,890,622		
27	Renovation (HD 39)			
28	Kaltag K-12 School Heating	1,078,835		
29	System Replacement (HD 6)			
30	* * * * *		* * * * *	
31	* * * * * Department of Environmental Conservation * * * * *			
32	* * * * *		* * * * *	
33	Oil and Hazardous Substance	750,000		750,000

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	First Responder Equipment			
4	and Preparedness (HD 1-40)			
5	Statewide Contaminated		5,000,000	5,000,000
6	Sites Cleanup (HD 1-40)			
7	<b>Municipal Water, Sewage,</b>		<b>23,189,396</b>	<b>23,189,396</b>
8	<b>and Solid Waste Facilities</b>			
9	<b>Grants (AS 46.03.030)</b>			
10	Anchorage: Girdwood	4,182,000		
11	Wastewater Treatment			
12	Facility (HD 17-32)			
13	Dillingham: Water System	3,090,000		
14	Improvements, Phase II			
15	(HD 37)			
16	Fairbanks North Star	100,395		
17	Borough: Pioneer Park			
18	Water and Sewer			
19	Improvements (HD 7-11)			
20	Juneau: East Valley	41,400		
21	Reservoir/Jordan Creek			
22	Rehabilitation Project (HD			
23	3-4)			
24	Juneau: North Douglas	123,165		
25	Sewer Expansion, Phase			
26	III (HD 3-4)			
27	Juneau: North Douglas	1,804,560		
28	Sewer Expansion, Phase IV			
29	(HD 3-4)			
30	Juneau: West Mendenhall	109,710		
31	Valley Sewer Expansion,			
32	Phase II (HD 3-4)			
33	Juneau: West Mendenhall	1,608,860		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Valley Sewer Expansion,			
4	Phase III (HD 3-4)			
5	Kenai: New Water	2,132,100		
6	Transmission Mains Phase			
7	II and Wellhouse (HD			
8	33-35)			
9	Kenai: Water Treatment	648,945		
10	Plant Upgrades, Phase III			
11	(HD 33-35)			
12	Ketchikan Gateway Borough:	1,453,241		
13	Waterline Extension from			
14	Mountain Point (HD 1)			
15	Ketchikan: Tongass Avenue	1,691,260		
16	Water and Sewer			
17	Replacement, Phase II (HD			
18	1)			
19	Matanuska Susitna Borough:	356,040		
20	Garden Terrace Estates,			
21	Phase II (HD 13-16)			
22	Nome: Moonlight Springs	3,090,000		
23	Transmission Line			
24	Upgrade/Replacement, Phase			
25	II (HD 39)			
26	North Pole: Sewer Lift	724,500		
27	Station Renovation Project			
28	(HD 7-11)			
29	Palmer: Steel Water Main	2,033,220		
30	Replacement, Phase VII			
31	(HD 13-16)			
32	<b>Village Safe Water and</b>	<b>66,666,598</b>	<b>14,041,598</b>	<b>52,625,000</b>
33	<b>Wastewater Infrastructure</b>			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Projects</b>			
4	Adak: Water and Sewer	526,490		
5	Improvements (HD 37)			
6	Akiachak: Service Lines and	1,652,060		
7	Plumbing (HD 38)			
8	Alatna: Landfill Master	55,000		
9	Plan (HD 6)			
10	Alatna: Water Supply and	124,697		
11	Sewage Collection and			
12	Treatment Project Phase			
13	IV (HD 6)			
14	Ambler: Sanitation	80,000		
15	Facility Master Plan			
16	Upgrade (HD 40)			
17	Anchor Point: Water and	81,000		
18	Sewer Line Extension Study			
19	(HD 33-35)			
20	Anchor Point: Water System	810,000		
21	Upgrades (HD 33-35)			
22	Anderson: Sewage Lagoon	870,500		
23	(HD 7-11)			
24	Aniak: Sewer Service (HD	44,535		
25	6)			
26	Atka: Phase IV	310,385		
27	Improvements (HD 37)			
28	Beaver: Sanitation	64,800		
29	Improvement Feasibility			
30	Study (HD 6)			
31	Bethel: Backbone Upgrades	1,514,181		
32	Phase I (HD 38)			
33	Buckland: Water and Sewer	3,919,056		



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	System (HD 40)			
4	Chenega Bay: Water	290,794		
5	Treatment and Sewer			
6	Collection (HD 5)			
7	Chignik Bay: Wastewater	396,605		
8	System Improvements Phase			
9	IV (HD 37)			
10	Chistochina: Washeteria and	471,778		
11	Community Water System			
12	(HD 6)			
13	Chuathbaluk: Piped Sewer	318,806		
14	System Improvements (HD			
15	6)			
16	Coffman Cove: Water	1,068,783		
17	Storage System (HD 1)			
18	Crooked Creek: Piped Water	648,058		
19	and Sewer System Final			
20	Phase (HD 6)			
21	Denali	10,500,000		
22	Commission/ANTHC/Other			
23	Federal Agencies (HD 1-40)			
24	Eek: Water and Sewer	4,186,267		
25	Service (HD 38)			
26	Ekwok: Sewer System	364,231		
27	Improvements (HD 37)			
28	Emmonak: Water and Sewer	534,417		
29	Mains and Upgrades (HD 39)			
30	False Pass: Sewage	638,276		
31	Collection System (HD 37)			
32	Fort Yukon: Sewer	165,902		
33	Collection and Water			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Storage System (HD 6)			
4	Gambell: Water Storage	35,628		
5	System and Sewer System			
6	Improvements (HD 39)			
7	Glennallen: Hub Sewer	17,813		
8	Extension Final Phase (HD			
9	12)			
10	Golovin: Water Storage	169,232		
11	Tank (HD 39)			
12	Hooper Bay: Piped Water	2,761,152		
13	and Sewer System (HD 39)			
14	Kachemak: Selo Water	216,000		
15	System Feasibility Study			
16	and Groundwater			
17	Investigation (HD 33-35)			
18	Kasaan: Water Treatment	502,846		
19	Plant and Storage Tank (HD			
20	5)			
21	Kasigluk: Piped Water and	556,974		
22	Sewer and Sewer Haul			
23	Service (HD 38)			
24	Kongiganak: Water System	961,950		
25	Improvements (HD 38)			
26	Kotlik: Piped Water and	218,950		
27	Sewer Extensions (HD 39)			
28	Kotzebue: Water and Sewer	1,567,622		
29	Upgrades (HD 40)			
30	Lower Kalskag: Piped Water	1,564,758		
31	and Sewer System (HD 38)			
32	Manokotak: Old Village	189,000		
33	Water and Sewer Plan and			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Source Study (HD 37)			
4	Manokotak: Water and Sewer	860,658		
5	Disposal and Distribution			
6	Improvements (HD 37)			
7	Marshall: Water and Sewer	254,418		
8	Line Replacement (HD 6)			
9	McGrath: Water and Sewer	1,456,541		
10	Improvements (HD 6)			
11	Mountain Village: Water	113,400		
12	Improvement Feasibility			
13	Study (HD 39)			
14	Nanwalek: Piped Water and	404,259		
15	Sewer System Replacement			
16	(HD 33-35)			
17	Napaskiak: Solid Waste	81,000		
18	Study (HD 38)			
19	Nightmute: Sewer Lagoon	368,712		
20	and System Improvements			
21	(HD 38)			
22	Nikolai: Water Treatment	75,000		
23	Study and Gravity Sewer			
24	Study (HD 6)			
25	Ninilchik: Water and Sewer	1,613,955		
26	System Improvements (HD			
27	33-35)			
28	Nunapitchuk: Water	569,011		
29	Treatment and Sewer Lagoon			
30	Upgrades (HD 38)			
31	Old Harbor: Water	326,796		
32	Treatment Plant, Tank and			
33	Connections (HD 36)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Pelican: Water and Sewer	855,095		
4	Upgrades (HD 2)			
5	Pilot Point: Water and	602,911		
6	Sewer Pipe Extension and			
7	Upgrades (HD 37)			
8	Pitkas Point: Water and	751,006		
9	Sewer System Upgrades (HD			
10	39)			
11	Quinhagak: Piped Water and	891,496		
12	Sewer System Upgrades (HD			
13	38)			
14	Saint Mary's: Water System	2,000,000		
15	Upgrades (HD 39)			
16	Saint Michael: Completion	17,813		
17	of Piped Water and Sewer			
18	System (HD 39)			
19	Saint Paul: Sewage Ocean	1,512,000		
20	Outfall (HD 37)			
21	Saxman: Water Treatment	266,638		
22	Plant (HD 1)			
23	Seldovia: Water and Sewer	1,178,317		
24	Pipe Replacement and			
25	Upgrades (HD 33-35)			
26	Shageluk: Water Source and	2,310,105		
27	Sewer Service (HD 6)			
28	Shaktoolik: Water and Sewer	81,000		
29	Treatment Plant Upgrades			
30	and Compliance Study (HD			
31	39)			
32	Shungnak: Sanitation	80,000		
33	Facilities Master Plan			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Upgrade (HD 40)			
4	Slana: Wells and Septic	808,501		
5	Systems (HD 6)			
6	Stebbins: Water and Sewer	2,939,292		
7	System (HD 39)			
8	Takotna: Water and Sewer	423,614		
9	System Upgrades (HD 6)			
10	Tanana: Sewage Lagoon	1,291,150		
11	Improvements and Piped			
12	Water and Sewer Extension			
13	(HD 6)			
14	Thorne Bay: Water, Sewer	135,000		
15	and Solid Waste Study (HD			
16	1)			
17	Togiak: Water Treatment	1,066,856		
18	Plant Upgrades and Repairs			
19	(HD 37)			
20	Toksook Bay: Water and	1,315,797		
21	Sewer System Improvements			
22	(HD 38)			
23	Tuluksak: Piped Water and	1,154,004		
24	Sewer System (HD 38)			
25	Tuntutuliak: Water and	247,613		
26	Sewer System Improvements			
27	(HD 38)			
28	Tununak: Flush Tank and	140,633		
29	Haul (HD 38)			
30	Unalakleet: Water and Sewer	1,070,437		
31	Lagoon Improvements (HD			
32	39)			
33	Voznesenka: Water and Sewer	221,034		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	System Improvements (HD			
	33-35)			
	Wales: Lagoon Repair and	783,990		
	Expansion (HD 39)			
	* * * * *		* * * * *	
	* * * * * <b>Department of Fish and Game</b> * * * * *			
	* * * * *		* * * * *	
	Cooperative Resource	455,000		455,000
	Program (HD 1-40)			
	Pacific Coastal Salmon	22,000,000		22,000,000
	Recovery Fund (HD 1-40)			
	Permit Card Equipment for	138,000		138,000
	eLandings Program (HD			
	1-40)			
	Sport Fish Recreational	3,100,000		3,100,000
	Boating Access (HD 1-40)			
	Statewide Annual Deferred	340,000	340,000	
	Maintenance, Repair,			
	Upgrades, and Equipment			
	(HD 1-40)			
	* * * * *		* * * * *	
	* * * * * <b>Department of Health and Social Services</b> * * * * *			
	* * * * *		* * * * *	
	Emergency Medical Services	190,000	190,000	
	- Emergency Communications			
	(HD 1-40)			
	Emergency Medical Services	425,000	425,000	
	Ambulances and Equipment			
	Statewide – Match for Code			
	Blue Project (HD 1-40)			
	Health Insurance	1,337,448	668,724	668,724

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Portability and			
4	Accountability Act			
5	Compliance (HD 1-40)			
6	HIPAA Updated Electronic	4,500,000	450,000	4,050,000
7	Transaction Standards (HD			
8	1-40)			
9	Non-Pioneer Home Deferred	1,146,589	942,717	203,872
10	Maintenance, Renovation,			
11	Repair and Equipment (HD			
12	1-40)			
13	Online Resources for the	414,255	242,163	172,092
14	Children of Alaska			
15	Enhancements to Meet			
16	Federal Requirements (HD			
17	1-40)			
18	Pioneer Homes Deferred	800,000	800,000	
19	Maintenance, Renovation,			
20	Repair and Equipment (HD			
21	1-40)			
22	Production Printer	474,300	299,300	175,000
23	Replacement (HD 1-40)			
24	Public Health Disaster	500,000	500,000	
25	Preparedness (HD 1-40)			
26	Safety and Support	1,115,750	750,000	365,750
27	Equipment for Probation			
28	Officers and Front Line			
29	Workers (HD 1-40)			
30	*****		*****	
31	***** Department of Labor and Workforce Development *****			
32	*****		*****	
33	AVTEC Deferred	600,000	600,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Maintenance and Training			
4	Facility Expansion (HD			
5	33-35)			
6	Workers' Compensation .Net	3,092,200		3,092,200
7	Upgrade and Rewrite (HD			
8	1-40)			
9	* * * * *		* * * * *	
10	* * * * * <b>Department of Military and Veterans Affairs</b> * * * * *			
11	* * * * *		* * * * *	
12	Army Guard Facilities	2,500,000	750,000	1,750,000
13	Projects (HD 1-40)			
14	Compliance Cleanup Site	17,000,000		17,000,000
15	Restoration (HD 1-40)			
16	Military Youth Academy	400,000	400,000	
17	Deferred Maintenance,			
18	Renewal and Replacement			
19	(HD 17-32)			
20	National Guard Counterdrug	150,000	50,000	100,000
21	Support and ROPES			
22	Program (HD 1-40)			
23	State Homeland Security	9,500,000		9,500,000
24	Grant Program (HD 1-40)			
25	* * * * *		* * * * *	
26	* * * * * <b>Department of Natural Resources</b> * * * * *			
27	* * * * *		* * * * *	
28	Abandoned Mine Lands	3,000,000		3,000,000
29	Reclamation Federal			
30	Program (HD 1-40)			
31	Alaska Boating Safety	1,450,000		1,450,000
32	Program (HD 1-40)			
33	Alaska Coastal Management	1,360,000		1,360,000



		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Federal Pass Through			
4	Grants (HD 1-40)			
5	Cooperative Water Resource	300,000		300,000
6	Program (HD 1-40)			
7	Federal and Local	3,500,000		3,500,000
8	Government Funded Forestry			
9	and Fire Projects (HD			
10	1-40)			
11	Land and Water Conservation	600,000		600,000
12	Fund Federal Grant Program			
13	(HD 1-40)			
14	Land Sales - New	3,500,000		3,500,000
15	Subdivision Development			
16	(HD 1-40)			
17	National Historic	1,200,000	200,000	1,000,000
18	Preservation Fund Federal			
19	Grant Program (HD 1-40)			
20	National Recreational Trail	900,000		900,000
21	Grants Federal Program			
22	(HD 1-40)			
23	Snowmobile Trail	250,000		250,000
24	Development and Program			
25	Grants (HD 1-40)			
26	Wildland Fire Truck	375,000	375,000	
27	Replacement (HD 1-40)			
28	* * * * *	* * * * *		
29	* * * * * Department of Public Safety * * * * *			
30	* * * * *	* * * * *		
31	Aircraft and Vessel Repair	600,000	600,000	
32	and Maintenance (HD 1-40)			
33	AST Law Enforcement	250,000	250,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Equipment Replacement (HD			
4	1-40)			
5	AST Mobile Data Computers	240,000	240,000	
6	- Phase II (HD 1-40)			
7	AWT Law Enforcement	200,000	200,000	
8	Equipment Replacement (HD			
9	1-40)			
10	Crime Laboratory Equipment	50,000	50,000	
11	Replacement (HD 1-40)			
12	Marine Fisheries Patrol	2,500,000		2,500,000
13	Improvements (HD 1-40)			
14	Statewide Facilities	602,800	602,800	
15	Maintenance, Repairs, and			
16	Improvements (HD 1-40)			
17	*****	*****		
18	***** Department of Revenue *****			
19	*****	*****		
20	Child Support Services	216,200		216,200
21	Computer Replacement			
22	Project - Phase 5 (HD			
23	1-40)			
24	Permanent Fund Dividend	135,000		135,000
25	Division Call Center			
26	Automated Routing (HD			
27	1-40)			
28	<b>Alaska Housing Finance</b>			
29	<b>Corporation</b>			
30	AHFC Birch Park II	640,000		640,000
31	Building (B) Reconstruction			
32	(HD 7-11)			
33	AHFC Competitive Grants	1,000,000		1,000,000

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	for Public Housing (HD			
4	1-40)			
5	AHFC Denali Commission	5,000,000		5,000,000
6	Projects (HD 1-40)			
7	AHFC Energy Efficiency	1,000,000		1,000,000
8	Monitoring Research (HD			
9	1-40)			
10	AHFC Federal and Other	4,000,000		4,000,000
11	Competitive Grants (HD			
12	1-40)			
13	AHFC Housing and Urban	3,200,000		3,200,000
14	Development Capital Fund			
15	Program (HD 1-40)			
16	AHFC Housing and Urban	4,050,000		4,050,000
17	Development Federal HOME			
18	Grant (HD 1-40)			
19	AHFC Housing Loan	6,800,000		6,800,000
20	Program/Teacher/Health and			
21	Public Safety Professionals			
22	Housing (HD 1-40)			
23	AHFC Loussac Manor	2,336,000		2,336,000
24	Renovation and Replacement			
25	- Phase 3 (HD 17-32)			
26	AHFC Senior Citizens	4,500,000		4,500,000
27	Housing Development			
28	Program (HD 1-40)			
29	AHFC State Energy	200,000		200,000
30	Program Special Projects			
31	(HD 1-40)			
32	AHFC Statewide Project	2,000,000		2,000,000
33	Improvements (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	AHFC Supplemental Housing	6,000,000		6,000,000
4	Development Program (HD			
5	1-40)			
6	AHFC Weatherization	2,000,000		2,000,000
7	Program (HD 1-40)			
8	*****		*****	
9	***** <b>Department of Transportation/Public Facilities</b> *****			
10	*****		*****	
11	Adak Airport Maintenance	1,621,900		1,621,900
12	and Operations (HD 37)			
13	Airport Deferred	340,000	340,000	
14	Maintenance (HD 1-40)			
15	Alaska Marine Highway	936,760	936,760	
16	System - Vessel and			
17	Facility Deferred			
18	Maintenance (HD 1-40)			
19	Alaska Marine Highway	6,000,000	6,000,000	
20	System - Vessel and			
21	Terminal Overhaul and			
22	Rehabilitation (HD 1-40)			
23	Americans with Disabilities	238,000	238,000	
24	Act Compliance Projects			
25	(HD 1-40)			
26	Facilities Deferred	1,020,000	1,020,000	
27	Maintenance and Critical			
28	Repairs (HD 1-40)			
29	Harbor Deferred Maintenance	272,000	272,000	
30	(HD 1-40)			
31	Highway Deferred	1,100,000	1,100,000	
32	Maintenance (HD 1-40)			
33	Highway Maintenance Vehicle	450,000	450,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Replacement and Safety			
4	Equipment (HD 1-40)			
5	Measurement Standards and	61,500	61,500	
6	Commercial Vehicle			
7	Enforcement Equipment			
8	Replacement (HD 1-40)			
9	State Equipment Fleet	15,000,000		15,000,000
10	Replacement (HD 1-40)			
11	Statewide Rural Airport	1,000,000	1,000,000	
12	Safety Improvements (HD			
13	1-40)			
14	<b>Statewide Federal Programs</b>	<b>113,560,000</b>	<b>35,360,000</b>	<b>78,200,000</b>
15	Commercial Vehicle	3,400,000		
16	Enforcement Program (HD			
17	1-40)			
18	Cooperative Reimbursable	13,500,000		
19	Projects (HD 1-40)			
20	Federal Contingency	25,000,000		
21	Projects (HD 1-40)			
22	Federal Emergency Projects	10,000,000		
23	(HD 1-40)			
24	Federal Transit	9,000,000		
25	Administration Grants (HD			
26	1-40)			
27	Federal-Aid Aviation State	6,320,000		
28	Match (HD 1-40)			
29	Federal-Aid Highway State	27,880,000		
30	Match (HD 1-40)			
31	Highway Safety Grants	5,500,000		
32	Program (HD 1-40)			
33	Other Federal Program	1,160,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Match (HD 1-40)			
4	Statewide Safety Program	11,800,000		
5	(HD 1-40)			
6	<b>Airport Improvement</b>	<b>358,126,491</b>		<b>358,126,491</b>
7	<b>Program</b>			
8	Alakanuk: Airport	7,140,000		
9	Relocation (HD 39)			
10	Alakanuk: Snow Removal	950,000		
11	Equipment Building (HD 39)			
12	Alaska International	5,000,000		
13	Airport System:			
14	Reimbursable Services			
15	Authority (HD 1-40)			
16	Alaska International	1,000,000		
17	Airport System: System			
18	Master Plan (HD 1-40)			
19	Barrow: Airport Runway -	7,200,000		
20	Apron Paving and Safety			
21	Area Expansion (HD 40)			
22	Bethel: Airport Master	300,000		
23	Plan Update (HD 38)			
24	Birchwood: Airport Master	175,000		
25	Plan (HD 13-16)			
26	Central Region: Snow	7,300,000		
27	Removal Equipment (HD			
28	1-40)			
29	Chalkyitsik: Airport	375,000		
30	Improvements (HD 6)			
31	Chefornak: Airport	16,000,000		
32	Relocation (HD 38)			
33	Chignik: Airport Master	100,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Plan Wind Study (HD 37)			
4	Cold Bay: Airport Rescue	300,000		
5	and Firefighting Building			
6	Expansion (HD 37)			
7	Crooked Creek: Airport	20,000,000		
8	Improvements (HD 6)			
9	Dillingham: Airport Apron	10,200,000		
10	and Taxiway Resurfacing			
11	(HD 37)			
12	Emmonak: Airport	3,550,000		
13	Rehabilitation and Apron			
14	Expansion (HD 39)			
15	Fairbanks International	2,000,000		
16	Airport: Airport Rescue and			
17	Fire Fighting Building			
18	Reroof and Assessment (HD			
19	7-11)			
20	Fairbanks International	1,300,000		
21	Airport: Annual			
22	Improvements (HD 7-11)			
23	Fairbanks International	5,280,200		
24	Airport: Contingency Funds			
25	(HD 7-11)			
26	Fairbanks International	830,000		
27	Airport: Equipment (HD			
28	7-11)			
29	Fairbanks International	80,000		
30	Airport: Information			
31	Technology Improvements			
32	(HD 7-11)			
33	Fairbanks International	1,000,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Airport: Master Plan			
4	Update (HD 7-11)			
5	False Pass: Airport	17,250,000		
6	Improvements (HD 37)			
7	Gustavus: Airport Runway	10,000,000		
8	Safety Area (HD 5)			
9	King Salmon: Airport	8,500,000		
10	Improvements (HD 37)			
11	Kipnuk: Airport	2,000,000		
12	Reconstruction (HD 38)			
13	Kodiak: Regulator Building	2,800,000		
14	(HD 36)			
15	Kotzebue: Airport	1,800,000		
16	Certification Compliance			
17	Improvements (HD 40)			
18	Little Diomed: Snow	90,000		
19	Removal Equipment Building			
20	(HD 39)			
21	Newtok: Airport Master	375,000		
22	Plan (HD 38)			
23	Northern Region: Snow	3,000,000		
24	Removal Equipment (HD			
25	1-40)			
26	Northern Region: Snow	1,100,000		
27	Removal Equipment Building			
28	Upgrades (HD 1-40)			
29	Pilot Station: Airport	2,400,000		
30	Relocation (HD 39)			
31	Port Lions: Regulator	580,000		
32	Building (HD 36)			
33	Saint Marys: Airport	16,900,000		



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Improvements (HD 39)			
4	Seward: Regulator Building	330,000		
5	(HD 33-35)			
6	Southeast: Snow Removal	3,300,000		
7	and Fire Fighting			
8	Equipment (HD 1-5)			
9	Statewide: Aviation	18,000,000		
10	Preconstruction (HD 1-40)			
11	Statewide: Aviation	1,500,000		
12	Systems Plan Update (HD			
13	1-40)			
14	Statewide: Various Airports	1,500,000		
15	- Surveys for Lateral			
16	Precision Vertical Guidance			
17	Systems (HD 1-40)			
18	Statewide: Various Airports	5,000,000		
19	Minor Surface Improvements			
20	(HD 1-40)			
21	Stony River: Airport	4,500,000		
22	Relocation and Airport			
23	Improvements (HD 6)			
24	Ted Stevens Anchorage	3,500,000		
25	International Airport:			
26	Advanced Project Design and			
27	Planning (HD 17-32)			
28	Ted Stevens Anchorage	20,991,049		
29	International Airport:			
30	AIAS Contingency Funds			
31	(HD 17-32)			
32	Ted Stevens Anchorage	3,000,000		
33	International Airport:			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Annual Improvements (HD			
4	17-32)			
5	Ted Stevens Anchorage	10,000,000		
6	International Airport:			
7	Emergency Operations			
8	Center / Airport			
9	Communication Center (HD			
10	17-32)			
11	Ted Stevens Anchorage	500,000		
12	International Airport:			
13	Environmental Management			
14	System (HD 17-32)			
15	Ted Stevens Anchorage	3,860,000		
16	International Airport:			
17	Equipment (HD 17-32)			
18	Ted Stevens Anchorage	2,400,000		
19	International Airport:			
20	Facility Improvements,			
21	Renovations and Upgrades			
22	(HD 17-32)			
23	Ted Stevens Anchorage	1,185,500		
24	International Airport:			
25	Information Technology			
26	Improvements (HD 17-32)			
27	Ted Stevens Anchorage	2,800,000		
28	International Airport: Jet			
29	Bridge Replacements (HD			
30	17-32)			
31	Ted Stevens Anchorage	500,000		
32	International Airport:			
33	Kulis Planning and Design			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 17-32)			
4	Ted Stevens Anchorage	5,263,159		
5	International Airport: Lake			
6	Hood Bank Stabilization and			
7	Land Acquisition (HD			
8	17-32)			
9	Ted Stevens Anchorage	1,000,000		
10	International Airport: Lake			
11	Hood Strip Improvements			
12	(HD 17-32)			
13	Ted Stevens Anchorage	5,000,000		
14	International Airport: Lake			
15	Hood Strip Runway			
16	Protection Zone Land			
17	Acquisition (HD 17-32)			
18	Ted Stevens Anchorage	3,000,000		
19	International Airport: Land			
20	Acquisition (HD 17-32)			
21	Ted Stevens Anchorage	5,350,000		
22	International Airport:			
23	Master Plan Update (HD			
24	17-32)			
25	Ted Stevens Anchorage	533,333		
26	International Airport:			
27	Master Plan-Part 150 Noise			
28	Compatibility Study (HD			
29	17-32)			
30	Ted Stevens Anchorage	681,250		
31	International Airport:			
32	North Terminal Gates N1,			
33	3, and 5 (HD 17-32)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Ted Stevens Anchorage	3,600,000		
4	International Airport: Part			
5	150 Residential Sound			
6	Insulation Program (RSIP)			
7	(HD 17-32)			
8	Ted Stevens Anchorage	1,875,000		
9	International Airport:			
10	Runway 7L Rehabilitation			
11	(HD 17-32)			
12	Ted Stevens Anchorage	61,000,000		
13	International Airport:			
14	Runway 7R Design Group VI			
15	Upgrade (HD 17-32)			
16	Ted Stevens Anchorage	29,102,000		
17	International Airport:			
18	Runway 7R/25L Extension			
19	(HD 17-32)			
20	Ted Stevens Anchorage	600,000		
21	International Airport:			
22	Runway Deicer Storage (HD			
23	17-32)			
24	Unalakleet: Snow Removal	1,130,000		
25	Equipment Building			
26	Replacement (HD 39)			
27	Willow: Airport Master	250,000		
28	Plan (HD 13-16)			
29	<b>Surface Transportation</b>	<b>319,830,000</b>		<b>319,830,000</b>
30	<b>Program</b>			
31	Alaska Marine Highway:	18,000,000		
32	Ferry Vessel Refurbishment			
33	(HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Alaska Marine Highway:	250,000		
4	Fleet Condition Survey			
5	Update (HD 1-40)			
6	Alaska Marine Highway:	7,500,000		
7	Terminal - Prince Rupert			
8	Ferry Terminal Acquisition			
9	(HD 1-5)			
10	Alaska Marine Highway:	360,000		
11	Terminal - Southwest			
12	Warehouse (HD 33-35)			
13	Anchorage Metropolitan Area	2,000,000		
14	Transportation Solutions			
15	(AMATS) Congestion			
16	Mitigation Air Quality			
17	(CMAQ) (HD 17-32)			
18	Anchorage Metropolitan Area	20,300,000		
19	Transportation Solutions			
20	(AMATS) Projects,			
21	Flexible (HD 17-32)			
22	Anchorage Metropolitan Area	1,150,000		
23	Transportation Solutions			
24	(AMATS) Trails and			
25	Recreational Access for			
26	Alaska (TRAAK) Projects			
27	(HD 17-32)			
28	Bethel: Tundra Ridge Road	1,200,000		
29	Improvements (HD 38)			
30	Central Region: National	20,000,000		
31	Highway System and			
32	Non-National Highway			
33	System Pavement and Bridge			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Refurbishment (HD 1-40)			
4	Copper River Highway:	6,500,000		
5	Permanent Flooding Repairs			
6	(HD 5)			
7	Dalton Highway: Milepost	3,090,000		
8	274 to 289 Reconstruction			
9	(HD 40)			
10	Emmonak: Landfill Road	470,000		
11	(HD 39)			
12	Fairbanks North Star	1,160,000		
13	Borough: Transportation			
14	Related PM 2.5 Reductions			
15	(HD 7-11)			
16	Fairbanks: Fairbanks	12,570,000		
17	Metropolitan Area			
18	Transportation System			
19	(FMATS):			
20	Illinois-Barnette Streets			
21	Bridge and Road			
22	Reconstruction (HD 7-11)			
23	Fairbanks: Fairbanks	1,560,000		
24	Metropolitan Area			
25	Transportation System			
26	(FMATS): Noble Street			
27	Reconstruction (HD 7-11)			
28	Fairbanks: Fairbanks	1,630,000		
29	Metropolitan Area			
30	Transportation System			
31	(FMATS): North Pole			
32	Interchange Pedestrian			
33	Facilities (HD 7-11)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Fairbanks: Fairbanks	1,370,000		
4	Metropolitan Area			
5	Transportation System			
6	(FMATS): Preventative			
7	Maintenance Program (HD			
8	7-11)			
9	Fairbanks: Nelson Road	2,000,000		
10	Resurfacing (HD 7-11)			
11	Fairbanks: Phillips Field	1,200,000		
12	Road Rehabilitation (HD			
13	7-11)			
14	Glenn Highway: Milepost 172	7,500,000		
15	to 189 Rehabilitation (HD			
16	12)			
17	Haines: Haines Highway	14,000,000		
18	Reconstruction, Milepost 17			
19	to 21 (HD 5)			
20	Haines: Klehinin River	3,000,000		
21	Bridge (HD 5)			
22	Huslia: Landfill Road (HD	630,000		
23	6)			
24	Hyder: Causeway	2,300,000		
25	Reconstruction and Trestle			
26	Replacement (HD 5)			
27	Juneau: Brotherhood Bridge	3,000,000		
28	and Industrial Boulevard			
29	Improvements (HD 3-4)			
30	Kake to Petersburg Road and	10,000,000		
31	Shuttle Ferry Terminals			
32	(HD 5)			
33	Ketchikan: Tongass/Water	1,300,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Street Pedestrian			
4	Improvements (HD 1)			
5	Kodiak: Chiniak Road	6,000,000		
6	Milepost 23.7 Improvements			
7	(HD 36)			
8	Mat-Su: Trunk Road	10,000,000		
9	Reconstruction (HD 13-16)			
10	McCarthy Road/Edgerton	10,000,000		
11	Highway: Permanent			
12	Flooding Repairs (HD 6)			
13	Nome-Council Highway	6,370,000		
14	Milepost 62 to 72 (HD 39)			
15	Northern Region: National	23,000,000		
16	Highway System and			
17	Non-National Highway			
18	System Pavement and Bridge			
19	Refurbishment (HD 1-40)			
20	Northern Region: Winter	200,000		
21	Trail Markings (HD 1-40)			
22	Richardson Highway:	380,000		
23	Milepost 228 - One Mile			
24	Creek Bridge Replacement			
25	(HD 12)			
26	Richardson Highway:	3,500,000		
27	Milepost 353 to 357 Access			
28	(HD 7-11)			
29	Richardson Highway:	2,790,000		
30	Milepost 357 - Fairbanks			
31	New Weigh Station (HD			
32	7-11)			
33	Richardson Highway:	11,400,000		



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Permanent Flooding Repairs			
4	(HD 1-40)			
5	Safe Routes to Schools (HD	1,000,000		
6	1-40)			
7	Seward Highway: Dowling to	8,000,000		
8	Tudor Reconstruction (HD			
9	17-32)			
10	Southeast Region: National	7,800,000		
11	Highway System and			
12	Non-National Highway			
13	System Pavement and Bridge			
14	Refurbishment (HD 1-5)			
15	Statewide: Bridge	8,000,000		
16	Inventory, Inspection,			
17	Monitoring, Rehabilitation			
18	and Replacement Program			
19	(HD 1-40)			
20	Statewide: Bridge Scour	700,000		
21	Monitoring and Retrofit			
22	Program (HD 1-40)			
23	Statewide: Civil Rights	200,000		
24	Program (HD 1-40)			
25	Statewide: Congestion	7,500,000		
26	Mitigation and Air Quality			
27	(CMAQ) Projects (HD 1-40)			
28	Statewide: Highway Data	1,200,000		
29	Equipment Acquisition and			
30	Installation (HD 1-40)			
31	Statewide: Highway Fuel	100,000		
32	Tax Enforcement (HD 1-40)			
33	Statewide: Highway Safety	5,000,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Improvement Program			
4	(HSIP) (HD 1-40)			
5	Statewide: Intelligent	1,500,000		
6	Transportation Systems			
7	Implementation Plan			
8	(IWAYS) (HD 1-40)			
9	Statewide: Intelligent	750,000		
10	Transportation Systems			
11	Operations and Maintenance			
12	(IWAYS) (HD 1-40)			
13	Statewide: National Highway	750,000		
14	Institute and Transit			
15	Institute Training (HD			
16	1-40)			
17	Statewide: Planning Work	7,500,000		
18	Program (HD 1-40)			
19	Statewide: Research	1,500,000		
20	Program (HD 1-40)			
21	Statewide: Scenic Byways	500,000		
22	Grants (HD 1-40)			
23	Statewide: Urban Planning	1,000,000		
24	Program (HD 1-40)			
25	Statewide: Weigh-in-Motion	750,000		
26	Equipment (HD 1-40)			
27	Steese Highway: Milepost 62	300,000		
28	to 69 (HD 7-11)			
29	Sterling Highway: Milepost	350,000		
30	135 - Ninilchik			
31	Intersection Improvements			
32	and Illumination (HD			
33	33-35)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Stevens Village: Sanitation	730,000		
4	Road (HD 6)			
5	Surface Transportation	45,000,000		
6	Preconstruction (HD 1-40)			
7	Taylor Highway: Milepost 70	720,000		
8	- Lost Chicken Slide (HD			
9	6)			
10	Tok Cutoff: Milepost 2	1,300,000		
11	Bridge Replacement -			
12	Gakona River (HD 6)			
13		* * * * *	* * * * *	
14		* * * * * <b>University of Alaska</b> * * * * *		
15		* * * * *	* * * * *	
16	Federal Receipt Authority	15,000,000		15,000,000
17	(HD 1-40)			
18	Maintaining Existing	3,200,000	3,200,000	
19	Facilities Renewal and			
20	Renovation Annual			
21	Requirement (HD 1-40)			
22	UA Climate Projects (HD	10,000,000		10,000,000
23	7-11)			
24	UA Energy Projects (HD	5,000,000		5,000,000
25	7-11)			
26		* * * * *	* * * * *	
27		* * * * * <b>Alaska Court System</b> * * * * *		
28		* * * * *	* * * * *	
29	Anchorage Campus Project	9,900,000	9,900,000	
30	Phase 2 (HD 17-32)			
31	Court Security Projects	1,190,000	1,190,000	
32	(HD 1-40)			
33	CourtView Enhancements	1,344,300	1,344,300	

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	(HD 1-40)			
4		(SECTION 2 OF THIS ACT BEGINS ON PAGE 37)		

\* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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**Department of Administration**

1004	Unrestricted General Fund Receipts	175,000
1147	Public Building Fund	2,800,000
***	Total Agency Funding ***	\$2,975,000

**Department of Commerce, Community and Economic Development**

1002	Federal Receipts	40,630,000
1003	General Fund Match	500,000
1004	Unrestricted General Fund Receipts	14,305,400
1007	Interagency Receipts	300,000
1061	Capital Improvement Project Receipts	1,300,000
1210	Renewable Energy Grant Fund	25,000,000
***	Total Agency Funding ***	\$82,035,400

**Department of Corrections**

1004	Unrestricted General Fund Receipts	7,000,000
***	Total Agency Funding ***	\$7,000,000

**Department of Education and Early Development**

1004	Unrestricted General Fund Receipts	43,443,481
***	Total Agency Funding ***	\$43,443,481

**Department of Environmental Conservation**

1002	Federal Receipts	52,125,000
1003	General Fund Match	14,041,598
1004	Unrestricted General Fund Receipts	23,189,396
1052	Oil/Hazardous Release Prevention & Response Fund	5,750,000
1108	Statutory Designated Program Receipts	500,000
***	Total Agency Funding ***	\$95,605,994

**Department of Fish and Game**

1002	Federal Receipts	24,325,000
1004	Unrestricted General Fund Receipts	340,000

1	1024 Fish and Game Fund	775,000
2	1108 Statutory Designated Program Receipts	455,000
3	1201 Commercial Fisheries Entry Commission Receipts	138,000
4	*** Total Agency Funding ***	\$26,033,000
5	<b>Department of Health and Social Services</b>	
6	1002 Federal Receipts	5,635,438
7	1003 General Fund Match	2,494,744
8	1004 Unrestricted General Fund Receipts	2,773,160
9	*** Total Agency Funding ***	\$10,903,342
10	<b>Department of Labor and Workforce Development</b>	
11	1004 Unrestricted General Fund Receipts	600,000
12	1157 Workers Safety and Compensation Administration Account	3,092,200
13	*** Total Agency Funding ***	\$3,692,200
14	<b>Department of Military and Veterans Affairs</b>	
15	1002 Federal Receipts	28,350,000
16	1003 General Fund Match	750,000
17	1004 Unrestricted General Fund Receipts	450,000
18	*** Total Agency Funding ***	\$29,550,000
19	<b>Department of Natural Resources</b>	
20	1002 Federal Receipts	10,810,000
21	1003 General Fund Match	200,000
22	1004 Unrestricted General Fund Receipts	375,000
23	1108 Statutory Designated Program Receipts	1,100,000
24	1153 State Land Disposal Income Fund	3,500,000
25	1195 Special Vehicle Registration Receipts	450,000
26	*** Total Agency Funding ***	\$16,435,000
27	<b>Department of Public Safety</b>	
28	1002 Federal Receipts	2,500,000
29	1004 Unrestricted General Fund Receipts	1,942,800
30	*** Total Agency Funding ***	\$4,442,800
31	<b>Department of Revenue</b>	

1	1002 Federal Receipts	18,182,692
2	1050 Permanent Fund Dividend Fund	135,000
3	1139 Alaska Housing Finance Corporation Dividend	24,686,000
4	1156 Receipt Supported Services	73,508
5	*** Total Agency Funding ***	\$43,077,200
6	<b>Department of Transportation/Public Facilities</b>	
7	1002 Federal Receipts	698,360,550
8	1003 General Fund Match	35,360,000
9	1004 Unrestricted General Fund Receipts	11,418,260
10	1026 Highways Equipment Working Capital Fund	15,000,000
11	1027 International Airports Revenue Fund	16,806,800
12	1061 Capital Improvement Project Receipts	400,000
13	1108 Statutory Designated Program Receipts	12,000,000
14	1112 International Airports Construction Fund	24,029,141
15	1179 Passenger Facility Charges	4,560,000
16	1190 Adak Airport Operations	1,621,900
17	*** Total Agency Funding ***	\$819,556,651
18	<b>University of Alaska</b>	
19	1002 Federal Receipts	30,000,000
20	1004 Unrestricted General Fund Receipts	3,200,000
21	*** Total Agency Funding ***	\$33,200,000
22	<b>Alaska Court System</b>	
23	1004 Unrestricted General Fund Receipts	12,434,300
24	*** Total Agency Funding ***	\$12,434,300
25	* * * * * Total Budget * * * * *	\$1,230,384,368
26	(SECTION 3 OF THIS ACT BEGINS ON PAGE 40)	

\* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
<b>General Funds</b>	
1003 General Fund Match	53,346,342
1004 Unrestricted General Fund Receipts	121,646,797
***Total General Funds***	\$174,993,139
<b>Federal Funds</b>	
1002 Federal Receipts	910,918,680
1190 Adak Airport Operations	1,621,900
***Total Federal Funds***	\$912,540,580
<b>Other Non-Duplicated Funds</b>	
1024 Fish and Game Fund	775,000
1027 International Airports Revenue Fund	16,806,800
1108 Statutory Designated Program Receipts	14,055,000
1139 Alaska Housing Finance Corporation Dividend	24,686,000
1153 State Land Disposal Income Fund	3,500,000
1156 Receipt Supported Services	73,508
1157 Workers Safety and Compensation	3,092,200
Administration Account	
1179 Passenger Facility Charges	4,560,000
1195 Special Vehicle Registration Receipts	450,000
1201 Commercial Fisheries Entry Commission	138,000
Receipts	
***Total Other Non-Duplicated Funds***	\$68,136,508
<b>Duplicated Funds</b>	
1007 Interagency Receipts	300,000
1026 Highways Equipment Working Capital Fund	15,000,000
1050 Permanent Fund Dividend Fund	135,000
1052 Oil/Hazardous Release Prevention & Response	5,750,000
Fund	



1	1061 Capital Improvement Project Receipts	1,700,000
2	1112 International Airports Construction Fund	24,029,141
3	1147 Public Building Fund	2,800,000
4	1210 Renewable Energy Grant Fund	25,000,000
5	***Total Duplicated Funds***	\$74,714,141
6	(SECTION 4 OF THIS ACT BEGINS ON PAGE 42)	

\* **Sec. 4.** The following appropriation items are for capital projects to upgrade commercial passenger vessel services and watercraft infrastructure, enhance passenger safety and support cruise ship visitor activities from the Commercial Passenger Vessel Tax Account (AS 43.52.040) as set out in section 5 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
*****	<b>Department of Commerce, Community and Economic Development</b>		
*****		*****	
<b>Grants to Named Recipients</b>			
<b>(AS 37.05.316)</b>			
Alaska Aviation Heritage	500,000		500,000
Museum - Major Facility			
Safety, Energy and			
Collections Care			
Improvements (HD 17-32)			
Alaska Native Heritage	275,000		275,000
Center - Village Site			
Completion (HD 17-32)			
Alaska Wildlife	1,000,000		1,000,000
Conservation Center, Inc. -			
Visitor Education and			
Sactuary Research (HD			
17-32)			
Alaska Zoo - Infirmary and	800,000		800,000
Commissary for the Animals			
(HD 17-32)			
Marine Exchange of Alaska -	450,000		450,000
Vessel Tracking System			
Upgrades (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Morris Thompson Cultural	1,000,000		1,000,000
4	and Visitors Center -			
5	Exhibit Completion (HD			
6	7-11)			
7	<b>Grants to Municipalities</b>			
8	<b>(AS 37.05.315)</b>			
9	Anchorage - Egan Center	1,000,000		1,000,000
10	Upgrades (HD 17-32)			
11	Anchorage - Port of	10,000,000		10,000,000
12	Anchorage Expansion (HD			
13	17-32)			
14	Cordova - Cordova Center	1,000,000		1,000,000
15	Construction and Equipment			
16	(HD 5)			
17	Fairbanks North Star	1,000,000		1,000,000
18	Borough - Carlson Center			
19	Improvements (HD 7-11)			
20	Haines Borough: Port	1,900,000		1,900,000
21	Chilkoot Waterfront			
22	Improvements (HD 5)			
23	Hoonah - Cruise Ship	1,000,000		1,000,000
24	Mooring Buoy System (HD			
25	5)			
26	Juneau - Cruise Ship Dock	2,500,000		2,500,000
27	Improvements (HD 3-4)			
28	Juneau - Auke Bay Seawalk	800,000		800,000
29	Construction (HD 3-4)			
30	Ketchikan - Cruise Ship	1,300,000		1,300,000
31	Berth IV Traffic Signal			
32	(HD 1)			
33	Ketchikan - Port of	4,000,000		4,000,000

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Ketchikan Berth I and II			
4	Replacement (HD 1)			
5	Ketchikan - Reconstruction	5,000,000		5,000,000
6	of Downtown Bridges and			
7	Trestles (HD 1)			
8	Kodiak - Baranof Park	2,000,000		2,000,000
9	Improvements (HD 36)			
10	Palmer - Visitors	100,000		100,000
11	Information Center			
12	Restrooms (HD 13-16)			
13	Petersburg - Commercial	790,000		790,000
14	Dock and Vehicle Drive			
15	Down Design (HD 2)			
16	Petersburg - Design and	2,600,000		2,600,000
17	Construct Tour Ship			
18	Berthing Improvements (HD			
19	2)			
20	Seward - Bus Transportation	167,000		167,000
21	Assistance for Cruise Ship			
22	Passengers. (HD 33-35)			
23	Seward - Dredging Cruise	4,500,000		4,500,000
24	Ship Berthing Basins and			
25	Approaches (HD 33-35)			
26	Sitka - Commercial	2,000,000		2,000,000
27	Passenger Vessel Lightering			
28	Facility Improvements (HD			
29	2)			
30	Sitka - Crescent Harbor	1,000,000		1,000,000
31	Sidewalk Widening (HD 2)			
32	Sitka - Swan Lake Recovery	1,650,000		1,650,000
33	and Improvements (HD 2)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Skagway - Municipal	2,500,000		2,500,000
4	Wastewater Treatment			
5	Facility Improvements Due			
6	to Seasonal Cruise Impacts			
7	(HD 5)			
8	Valdez - City Dock	800,000		800,000
9	Information and			
10	Interpretative Center (HD			
11	12)			
12	Valdez - Dock Improvements	3,325,000		3,325,000
13	(HD 12)			
14	Wasilla - Airport Train	430,000		430,000
15	Station Improvements (HD			
16	13-16)			
17	Whittier - Railroad Station	325,000		325,000
18	Improvements (HD 17-32)			
19	Wrangell - Construction	2,500,000		2,500,000
20	Activities to Complete the			
21	Marine Service Center (HD			
22	2)			
23	Wrangell - Stikine Avenue	390,000		390,000
24	Sidewalk Extension (HD 2)			
25	*****		*****	
26	***** Department of Natural Resources *****			
27	*****		*****	
28	State Parks Deferred	6,000,000		6,000,000
29	Maintenance and Emergency			
30	Repairs			
31	State Park Emergency	400,000		
32	Repairs (HD 1-40)			
33	State Parks Deferred	4,530,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	Maintenance and Equipment			
	(HD 1-40)			
	State Park Sanitation and	500,000		
	Safety Projects (HD 1-40)			
	Sultana Drive	570,000		
	Reconstruction (HD 17-32)			
	* * * * *		* * * * *	
	* * * * * <b>Department of Transportation/Public Facilities</b> * * * * *			
	* * * * *		* * * * *	
	<b>Cruise Ship-Related</b>	<b>21,180,500</b>		<b>21,180,500</b>
	<b>Projects</b>			
	Haines: Beach Road	2,945,500		
	Widening and Front Street			
	Intersection Improvements			
	(HD 5)			
	Haines: Front Street, Main	850,000		
	to Lutak Road (HD 5)			
	Haines: Old Haines Highway	1,150,000		
	Sidewalk Construction (HD			
	5)			
	Homer: Homer Spit Pathway	2,000,000		
	(HD 33-35)			
	Juneau: Egan Drive -	1,990,000		
	Whittier to Main			
	Improvements (HD 3-4)			
	Juneau: Glacier Spur	2,000,000		
	Pavement Rehabilitation			
	(HD 3-4)			
	Juneau: Thane Road	4,000,000		
	Pavement Rehabilitation			
	(HD 3-4)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Ketchikan: Downtown	375,000		
4	Pedestrian Enhancements			
5	(HD 1)			
6	Seward: Seward Highway	3,000,000		
7	Replacement Bridges -			
8	Ptarmigan Creek, Falls			
9	Creek and Trail River (HD			
10	33-35)			
11	Skagway: Dyea Road Taiya	1,500,000		
12	River Bridge Replacement			
13	(HD 5)			
14	Skagway: Gateway Pedestrian	620,000		
15	Improvements (HD 5)			
16	Valdez: Hazlet Drive	750,000		
17	Sidewalk (HD 12)			
18	(SECTION 5 OF THIS ACT BEGINS ON PAGE 48)			

\* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
<b>Department of Commerce, Community and Economic Development</b>	
1206 Commercial Passenger Vessel Tax	41,047,000
1207 Regional Cruise Ship Impact Fund	17,555,000
*** Total Agency Funding ***	\$58,602,000
<b>Department of Natural Resources</b>	
1207 Regional Cruise Ship Impact Fund	6,000,000
*** Total Agency Funding ***	\$6,000,000
<b>Department of Transportation/Public Facilities</b>	
1206 Commercial Passenger Vessel Tax	18,180,500
1207 Regional Cruise Ship Impact Fund	3,000,000
*** Total Agency Funding ***	\$21,180,500
* * * * * Total Budget * * * * *	\$85,782,500

(SECTION 6 OF THIS ACT BEGINS ON PAGE 49)



\* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
<b>General Funds</b>	
***Total General Funds***	\$0
<b>Federal Funds</b>	
***Total Federal Funds***	\$0
<b>Other Non-Duplicated Funds</b>	
1206 Commercial Passenger Vessel Tax	59,227,500
1207 Regional Cruise Ship Impact Fund	26,555,000
***Total Other Non-Duplicated Funds***	\$85,782,500
<b>Duplicated Funds</b>	
***Total Duplicated Funds***	\$0

(SECTION 7 OF THIS ACT BEGINS ON PAGE 50)

\* **Sec. 7.** The following appropriation items are for capital projects and grants associated with the American Recovery and Reinvestment Act of 2009 from the general fund or other funds as set out in section 8 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

		Appropriation	General	Other
		Allocations	Funds	Funds
	* * * * *		* * * * *	
	* * * * * <b>Department of Transportation/Public Facilities</b> * * * * *			
	* * * * *		* * * * *	
<b>Airport Improvement</b>		<b>9,500,000</b>		<b>9,500,000</b>
<b>Program</b>				
Fairbanks International	3,000,000			
Airport: Runway 1L-19R				
Reconstruction (HD 7-11)				
Kodiak: Chemical Storage	1,200,000			
Building (HD 36)				
Kotzebue: Apron Expansion	5,300,000			
(HD 40)				
<b>Surface Transportation</b>		<b>24,397,600</b>		<b>24,397,600</b>
<b>Program</b>				
Emmonak: Community Road	3,000,000			
Improvements (HD 39)				
Fairbanks: LED Street	3,310,000			
Light Conversion (HD 7-11)				
Fairbanks: Sign	973,600			
Replacement (HD 7-11)				
Fairbanks: Wendell Street	814,000			
ADA Improvements (HD				
7-11)				
Haines: Front Street to	2,500,000			
Union Street (HD 5)				

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Kipnuk: Boardwalk	10,000,000		
4	Improvements (HD 38)			
5	Yakutat: Areawide Paving	3,800,000		
6	(HD 5)			
7	<b>Airport Stimulus Projects</b>	<b>46,250,000</b>		<b>46,250,000</b>
8	Akiachak: Airport	11,500,000		
9	Relocation (HD 38)			
10	Allakaket: Airport	3,600,000		
11	Improvements (HD 6)			
12	Fairbanks International	3,500,000		
13	Airport: Access Control			
14	Improvements (HD 7-11)			
15	Fort Yukon: Airport	6,500,000		
16	Improvements (HD 6)			
17	King Salmon: Apron and	9,750,000		
18	Taxiway Resurfacing (HD			
19	37)			
20	Ouzinkie: Airport	8,400,000		
21	Reconstruction and			
22	Relocation (HD 36)			
23	Ted Stevens Anchorage	3,000,000		
24	International Airport:			
25	North Terminal Gate N8			
26	(HD 17-32)			
27	<b>Highway and Bridge</b>	<b>158,743,900</b>		<b>158,743,900</b>
28	<b>Stimulus Projects</b>			
29	AMATS: Anchorage Traffic	5,000,000		
30	Congestion Relief - Lake			
31	Otis Parkway and Tudor (HD			
32	17-32)			
33	AMATS: Old Glenn Highway	11,673,900		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Reconstruction Phase II -			
4	Fire Lake to Peters Creek			
5	(HD 13-16)			
6	AMATS: Pavement	2,280,000		
7	Replacement Program (HD			
8	17-32)			
9	Denali Highway: Milepost 7	500,000		
10	Wayside (HD 12)			
11	Dillingham: Wood River	8,900,000		
12	Road Reconstruction (HD			
13	37)			
14	Glenn Highway: Hiland to	25,000,000		
15	Eklutna Resurfacing (HD			
16	12)			
17	Glenn Highway: Lighting -	12,000,000		
18	Birchwood to Eklutna (HD			
19	13-16)			
20	Glenn Highway: Milepost 34	8,000,000		
21	to 42 - Parks Interchange			
22	to Palmer Resurfacing (HD			
23	12)			
24	Hoonah: Airport Road	3,000,000		
25	Paving - Ferry Terminal to			
26	Airport (HD 5)			
27	Juneau: Egan Drive and	4,000,000		
28	Glacier Highway Resurfacing			
29	- Mendenhall Loop to Auke			
30	Bay Ferry Terminal (HD			
31	3-4)			
32	Juneau: Glacier Highway -	1,700,000		
33	Amalga to Eagle Beach			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Widening (HD 3-4)			
4	Ketchikan: North Tongass	13,800,000		
5	Highway - Totem Bight to			
6	Whipple Creek (HD 1)			
7	Ketchikan: Water Street	2,500,000		
8	Sidewalk Improvements (HD			
9	1)			
10	Kodiak: Rezanof Drive	10,000,000		
11	Resurfacing - Coast Guard			
12	Access Road to Jack Hinkel			
13	Way (HD 36)			
14	Kotzebue: Shore Avenue	15,000,000		
15	Rehabilitation and Erosion			
16	Protection (HD 40)			
17	Marshall: Airport Access	2,800,000		
18	Road Bridge Replacement			
19	(HD 6)			
20	Nome Road Improvements	4,000,000		
21	(HD 39)			
22	Parks Highway: Milepost 72	6,800,000		
23	to 83 Rehabilitation,			
24	Willow to Kashwitna (HD			
25	13-16)			
26	Sterling Highway	15,000,000		
27	Resurfacing: Soldotna to			
28	North Coho Loop (HD 33-35)			
29	Valdez: Areawide Bike and	3,290,000		
30	Pedestrian Trail Pavement			
31	Refurbishment (HD 12)			
32	Whittier Shot Gun Cove	3,500,000		
33	Road (HD 17-32)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Transit Stimulus Projects</b>			<b>9,083,900</b>
4	Juneau: Downtown Transit	3,000,000		
5	Center Construction (HD			
6	3-4)			
7	Mat-Su: Park and Ride at	900,000		
8	Seward Meridian/Parks			
9	Highway (HD 13-16)			
10	Statewide: Transit Rural	5,183,900		
11	Formula Capital Projects			
12	(HD 1-40)			
13	(SECTION 8 OF THIS ACT BEGINS ON PAGE 55)			

\* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
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**Department of Transportation/Public Facilities**

1002	Federal Receipts	42,397,600
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1212	Federal Stimulus: ARRA 2009	205,577,800
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\*\*\* Total Agency Funding \*\*\* \$247,975,400

* * * * *	Total Budget	* * * * *	\$247,975,400
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(SECTION 9 OF THIS ACT BEGINS ON PAGE 56)

\* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
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**General Funds**

***Total General Funds***	\$0
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**Federal Funds**

1002 Federal Receipts	42,397,600
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1212 Federal Stimulus: ARRA 2009	205,577,800
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***Total Federal Funds***	\$247,975,400
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**Other Non-Duplicated Funds**

***Total Other Non-Duplicated Funds***	\$0
--	-----

**Duplicated Funds**

***Total Duplicated Funds***	\$0
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(SECTION 10 OF THIS ACT BEGINS ON PAGE 57)



\* **Sec. 10.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 11 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
* * * * *		* * * * *	
* * * * * <b>Department of Commerce, Community and Economic Development</b> * * * * *			
* * * * *		* * * * *	
<b>Grants to Named Recipients</b>			
<b>(AS 37.05.316)</b>			
Inter-Island Ferry	1,500,000	1,500,000	
Authority - Operational			
Assistance (HD 1-5)			
* * * * *	* * * * *		
* * * * * <b>Department of Fish and Game</b> * * * * *			
* * * * *	* * * * *		
Cooperative Resource	55,000		55,000
Program (HD 1-40)			
* * * * *	* * * * *		
* * * * * <b>Office of the Governor</b> * * * * *			
* * * * *	* * * * *		
Elections Reform Under the	3,821,720		3,821,720
Federal Help America Vote			
Act (HD 1-40)			
* * * * *		* * * * *	
* * * * * <b>Department of Transportation/Public Facilities</b> * * * * *			
* * * * *		* * * * *	
Airport Rescue and Fire	137,100	137,100	
Fighting Safety Equipment			
(HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Alaska Marine Highway	702,100	702,100	
4	System - Vessel and			
5	Terminal Overhaul and			
6	Rehabilitation (HD 1-40)			
7	Alaska Marine Highway	499,500	499,500	
8	System: Columbia Fuel			
9	Management System (HD			
10	1-5)			
11	Mission Road (Kodiak	207,600	207,600	
12	Island) - Upgrade and			
13	Repair (HD 36)			
14	Susitna Valley High School	38,200	38,200	
15	Safety Improvements (HD			
16	13-16)			
17	<b>Airport Improvement</b>	<b>75,290,000</b>		<b>75,290,000</b>
18	<b>Program</b>			
19	Alaska International	5,000,000		
20	Airport System:			
21	Development Fund (HD 1-40)			
22	Bethel: Airport Parallel	4,000,000		
23	Runway and Other			
24	Improvements (HD 38)			
25	Dillingham: 3 Bay Chemical	500,000		
26	Storage Building (HD 37)			
27	Fairbanks International	18,250,000		
28	Airport: Runway 1L-19R			
29	Reconstruction (HD 7-11)			
30	Fort Yukon: Snow Removal	1,500,000		
31	Equipment Building (HD 6)			
32	Iliamna: Snow Removal	1,000,000		
33	Equipment / Sand and			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Chemical Storage / Office			
4	Building (HD 36)			
5	Nulato: Airport	9,200,000		
6	Improvements (HD 6)			
7	Petersburg: Airport Runway	26,000,000		
8	Safety Area (HD 2)			
9	Savoonga: Airport	4,840,000		
10	Improvements (HD 39)			
11	Takotna: Airport Relocation	5,000,000		
12	(HD 6)			
13	<b>Surface Transportation</b>	<b>1,550,000</b>		<b>1,550,000</b>
14	<b>Program</b>			
15	Chena Hot Springs Road:	1,430,000		
16	Milepost 24 to 56			
17	Rehabilitation (HD 7-11)			
18	Ester Weigh Station Scale	120,000		
19	Replacement (HD 7-11)			
20	(SECTION 11 OF THIS ACT BEGINS ON PAGE 60)			

\* **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10 of this Act.

Funding Source	Amount
<b>Department of Commerce, Community and Economic Development</b>	
1004 Unrestricted General Fund Receipts	1,500,000
*** Total Agency Funding ***	\$1,500,000
<b>Department of Fish and Game</b>	
1108 Statutory Designated Program Receipts	55,000
*** Total Agency Funding ***	\$55,000
<b>Office of the Governor</b>	
1185 Election Fund	3,821,720
*** Total Agency Funding ***	\$3,821,720
<b>Department of Transportation/Public Facilities</b>	
1002 Federal Receipts	70,927,500
1004 Unrestricted General Fund Receipts	1,584,500
1027 International Airports Revenue Fund	5,000,000
1112 International Airports Construction Fund	912,500
*** Total Agency Funding ***	\$78,424,500
* * * * * Total Budget * * * * *	\$83,801,220

(SECTION 12 OF THIS ACT BEGINS ON PAGE 61)

\* **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10 of this Act.

Funding Source	Amount
<b>General Funds</b>	
1004 Unrestricted General Fund Receipts	3,084,500
***Total General Funds***	\$3,084,500
<b>Federal Funds</b>	
1002 Federal Receipts	70,927,500
***Total Federal Funds***	\$70,927,500
<b>Other Non-Duplicated Funds</b>	
1027 International Airports Revenue Fund	5,000,000
1108 Statutory Designated Program Receipts	55,000
***Total Other Non-Duplicated Funds***	\$5,055,000
<b>Duplicated Funds</b>	
1112 International Airports Construction Fund	912,500
1185 Election Fund	3,821,720
***Total Duplicated Funds***	\$4,734,220

(SECTION 13 OF THIS ACT BEGINS ON PAGE 62)

1     \* **Sec. 13. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
2     designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
3     program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as  
4     described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations  
5     under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,  
6     corporate receipts of the Alaska Aerospace Development Corporation, Exxon Valdez oil spill  
7     trust receipts as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards  
8     Council under AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are  
9     appropriated conditioned on compliance with the program review provisions of  
10    AS 37.07.080(h).

11       (b) If federal or other program receipts as defined in AS 37.05.146 and in  
12    AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state  
13    funds for the affected program may be reduced by the excess if the reductions are consistent  
14    with applicable federal statutes.

15       (c) If federal or other program receipts as defined in AS 37.05.146 and in  
16    AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected  
17    appropriation is reduced by the amount of the shortfall in receipts.

18     \* **Sec. 14. FUND TRANSFERS.** (a) The income earned during fiscal year 2010 on revenue  
19    from the sources set out in AS 37.13.145(d) is appropriated to the Alaska capital income fund  
20    (AS 37.05.565).

21       (b) The interest earned on amounts in the election fund, estimated to be \$320,000, are  
22    appropriated to the election fund required by the federal Help America Vote Act.

23       (c) The sum of \$2,500,000 is appropriated from the general fund to the information  
24    services fund (AS 44.21.045(a)).

25       (d) The sum of \$15,000,000 is appropriated from the general fund to the Alaska  
26    Gasline Inducement Act reimbursement fund (AS 43.90.400(a)) for the natural gas pipeline  
27    project construction inducement under AS 43.90.110(a)(1).

28       (e) The sum of \$25,000,000 is appropriated from the general fund to the renewable  
29    energy grant fund (AS 42.45.045).

30     \* **Sec. 15. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance  
31    claims for losses and the amounts to be received as recovery for losses are appropriated from

the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

\* **Sec. 16. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** (a) The sum of \$15,967,840 of the amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2009, estimated to be \$16,035,066, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to be allocated to the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) North Slope Borough	North Slope Borough workforce development three-year program enforcement	\$2,500,620
(2) North Slope Borough	Arctic Fox supplemental studies to include the prevalence and incidence of rabies and other related diseases in the National Petroleum Reserve - Alaska	409,262
(3) City of Atkasuk	Local government operations and youth program	226,500
(4) City of Wainwright	Operations and maintenance equipment	49,269
(5) North Slope Borough	Continuing waterfowl survey in the National Petroleum Reserve - Alaska	900,000
(6) North Slope Borough	Police officers for National Petroleum Reserve - Alaska impacted communities	1,354,712

(7) North Slope Borough	Meade River school counselor	243,598
(8) City of Barrow	New boat ramp	2,000,000
(9) City of Nuiqsut	Youth center operations and maintenance	188,847
(10) City of Wainwright	Wainwright youth recreation program	240,000
(11) North Slope Borough	Communications system upgrade	5,000,000
(12) North Slope Borough	Emerging disease surveillance: continuation of wildlife population health assessment in the National Petroleum Reserve - Alaska	335,032
(13) City of Nuiqsut	Local government operations and maintenance	420,000
(14) City of Wainwright	Wainwright local government operations	300,000
(15) City of Barrow	Local government operations and maintenance	1,800,000

(b) If the amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2009, is less than \$15,967,840, the Department of Commerce, Community, and Economic Development shall work with the municipalities listed in (a) of this section to reduce the allocations made in (a) of this section to equal the amount received.

\* **Sec. 17.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The sum of \$8,000 is appropriated from the anatomical gift awareness fund (AS 13.50.160) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Life Alaska Donor Services, Inc., for promoting the donation program under AS 13.50.150 for the fiscal year ending June 30, 2010.

(b) Section 60(b), ch. 29, SLA 2008, is amended to read:



(b) The sum of \$125,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to World Trade Center Alaska for the international trade program partnership for the fiscal year ending **June 30, 2010** [JUNE 30, 2009].

(c) Section 10(b), ch. 159, SLA 2004, is amended to read:

(b) **The** [CONTINGENT UPON THE FORMATION OF A BOROUGH THAT ENCOMPASSES THE CITY OF DELTA JUNCTION, THE] balance owing on the loan made under (a) of this section on **June 30, 2009**, [THE DATE OF INCORPORATION OF THE BOROUGH] is redesignated as a grant under AS 37.05.315 to the City of Delta Junction for the payment of the costs of the settlement agreement for litigation regarding the establishment of a private prison in the vicinity of the city.

\* **Sec. 18.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. Section 1, ch. 135, SLA 2000, page 10, lines 30 - 31, is amended to read:

ALLOCATIONS

**Village Safe Water** 834,387

**Study, Design,**

**and Construction**

**Projects (HD 40)**

[TUNUNAK FLUSH  
TANK AND HAUL,  
AND WASHETERIA  
PROJECT (ED 38)]

\* **Sec. 19.** HOUSE DISTRICT 1. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2003, page 5, lines 29 - 31 (Thorne Bay, medivac landing site construction - \$175,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Thorne Bay for emergency vehicle access and response.

(b) The unexpended and unobligated balance of the appropriation made in sec. 35(b), ch. 159, SLA 2004 (Ketchikan Area Arts and Humanities Council, design and project development of the Ketchikan community center for the arts) is reappropriated to the

1 Department of Commerce, Community, and Economic Development for payment as a grant  
2 under AS 37.05.316 to the First City Players for design and project development of the  
3 Ketchikan community center for the arts.

4 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
5 135, SLA 2000, page 51, lines 7 - 9, as amended by sec. 33(b), ch. 30, SLA 2007 (Ketchikan  
6 Gateway Borough, multi-purpose maintenance facility improvements) is reappropriated to the  
7 Department of Commerce, Community, and Economic Development for payment as a grant  
8 under AS 37.05.315 to the Ketchikan Gateway Borough for a multi-purpose maintenance  
9 facility.

10 \* **Sec. 20.** HOUSE DISTRICT 2. (a) Section 41(a), ch. 29, SLA 2008, is amended to read:

11 (a) The unexpended and unobligated balance of the appropriation made in sec.  
12 1, ch. 1, SSSLA 2002, page 8, lines 8 - 10 (Wrangell, water tank and connection to  
13 upper water reservoir - \$180,000) is reappropriated to the Department of Commerce,  
14 Community, and Economic Development for payment as a grant under AS 37.05.315  
15 to the City of Wrangell for water tank and connection to upper water reservoir for the  
16 fiscal years [YEAR] ending June 30, 2009, **June 30, 2010, and June 30, 2011.**

17 (b) The unexpended and unobligated balance of the appropriation made in sec. 7, ch.  
18 29, SLA 2008, page 27, lines 5 - 7 (Wrangell, medical center, 12-passenger handicapped van -  
19 \$39,000) is reappropriated to the Department of Commerce, Community, and Economic  
20 Development for payment as a grant under AS 37.05.316 to the Wrangell Medical Center to  
21 purchase snow removal equipment.

22 (c) The unexpended and unobligated balance of the appropriation made in sec. 7, ch.  
23 29, SLA 2008, page 12, lines 13 - 15 (Alaska Native Brotherhood Sitka Camp #1, Sitka ANB  
24 hall renovation - \$50,000) is reappropriated to the Department of Commerce, Community,  
25 and Economic Development for payment as a grant under AS 37.05.316 to Sitka  
26 Kaagwaantaan, Inc. for the Sitka ANB hall renovations.

27 (d) The unexpended and unobligated balances of the appropriations made in sec. 7,  
28 ch. 29, SLA 2008, page 26, lines 10 - 12 (Sitka, Moller Park lighting improvements -  
29 \$150,000) and sec. 7, ch. 29, SLA 2008, page 26, lines 13 - 14 (Sitka, Moller Park synthetic  
30 infield - \$300,000) are reappropriated to the Department of Commerce, Community, and  
31 Economic Development for payment as a grant under AS 37.05.315 to the City and Borough

of Sitka for Moller Park baseball field improvements.

\* **Sec. 21.** HOUSE DISTRICTS 3 - 4. Section 1, ch. 82, SLA 2006, page 85, lines 30 - 31, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Gastineau Channel Crossing EIS and Dredging <b><u>and North Douglas Highway</u></b> <b><u>Extension</u></b> (HD 3-4)	3,000,000	3,000,000

\* **Sec. 22.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the appropriation made in sec. 33(k), ch. 159, SLA 2004 (Yakutat, teen center construction - \$25,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City and Borough of Yakutat for the Yakutat Community Health Center dental clinic remodel.

(b) The unexpended and unobligated balance of the appropriation made in sec. 42(e), ch. 29, SLA 2008 (Craig, Craig Elementary School roof replacement) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Craig for Craig Clinic debt relief for the fiscal year ending June 30, 2010.

(c) The unexpended and unobligated balance of the appropriation made in sec. 42(d), ch. 29, SLA 2008 (Craig, Prince of Wales health care facility project) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Craig for costs incurred for, construction of, and equipment for the Craig seafood processing and cold storage plant.

(d) The unexpended and unobligated balance of the appropriation made in sec. 52(a), ch. 61, SLA 2001 (Hydaburg, construction of a road and parking lot) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Metlakatla Boys and Girls Club for equipment, projects, and improvements.

(e) The unexpended and unobligated balance, not to exceed \$4,671, of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 6, lines 15 - 17, as amended by sec. 42(b), ch. 29, SLA 2008 (Hydaburg, water turbine impellers) is reappropriated to the

Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Metlakatla Boys and Girls Club for equipment, projects, and improvements.

(f) The unexpended and unobligated balance, not to exceed \$10,000, of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 6, lines 15 - 17, as amended by sec. 42(b), ch. 29, SLA 2008 (Hydaburg, water turbine impellers) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Angoon Boys and Girls Club for equipment, projects, and improvements.

(g) If the amount available for reappropriation under (e) and (f) of this section is less than \$14,671, the reappropriations made in (e) and (f) of this section shall be reduced in proportion to the amount of the shortfall.

(h) The unexpended and unobligated balance of the appropriation made in sec. 34(c), ch. 30, SLA 2007 (Angoon Community Association, ANB hall renovation) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Angoon for community projects and improvements.

\* **Sec. 23.** HOUSE DISTRICT 6. (a) Section 4, ch. 30, SLA 2007, page 87, lines 19 - 21, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Galena - Ptarmigan Dorm Sprinkler	1,001,040	1,001,040
System Installation <u>and Steam Heat</u>		
<u>Delivery, Monitoring, and Safety</u>		
<u>Improvements</u> (HD 6)		

(b) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 61, SLA 2001, page 61, lines 20 - 21 (Gulkana, RV park construction completion, phase 2 - \$25,000), sec. 1, ch. 1, SSSLA 2002, page 80, lines 7 - 8 (Marshall, teen and youth center - \$27,179), sec. 8(a)(16), ch. 159, SLA 2004 (Lake Minchumina, community projects and improvements - \$58,672), and sec. 8(b)(26), ch. 159, SLA 2004 (Marshall, community projects and improvements - \$1,259) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the

1 Tetlin Village Council for community projects and improvements.

2 (c) The unexpended and unobligated balances of the appropriations made in sec. 1,  
3 ch. 1, SSSLA 2002, page 7, lines 3 - 4, as amended by sec. 35(a), ch. 30, SLA 2007 (Nenana,  
4 cemetery road resurfacing and community projects and improvements) and sec. 8(b)(17), ch.  
5 159, SLA 2004 (Grayling, community projects and improvements - \$24,887) are  
6 reappropriated to the Department of Commerce, Community, and Economic Development for  
7 payment as a grant under AS 37.05.316 to the Mentasta Lake Village Council for community  
8 projects and improvements.

9 (d) The unexpended and unobligated balances of the appropriations made in sec.  
10 22(f), ch. 82, SLA 2003 (Deltana, Delta roads and erosion control), sec. 8(a)(8), ch. 159, 2004  
11 (Deltana, community projects and improvements - \$27,575), sec. 8(a)(12), ch. 159, SLA 2004  
12 (Healy Lake Traditional, community projects and improvements - \$1,292), and sec. 8(a)(24),  
13 ch. 159, SLA 2004 (Red Devil, community projects and improvements - \$29,114), are  
14 reappropriated to the Department of Commerce, Community, and Economic Development for  
15 payment as a grant under AS 37.05.316 to the Yukon Flats School District for Stevens Village  
16 School equipment and upgrades.

17 (e) The unexpended and unobligated balances of the appropriations made in sec. 1,  
18 ch. 1, SSSLA 2002, page 75, lines 19 - 21 (Eagle, customs house renovation and fire hall  
19 addition - \$25,000), sec. 1, ch. 1, SSSLA 2002, page 75, lines 22 - 23 (Eagle, renovation of  
20 old school - \$15,000), and sec. 8(a)(10), ch. 159, SLA 2004 (Four Mile, community projects  
21 and improvements - \$27,484) are reappropriated to the Department of Commerce,  
22 Community, and Economic Development for payment as a grant under AS 37.05.316 to the  
23 Northway Village Council for community projects and improvements.

24 (f) The unexpended and unobligated balance of the appropriation made in sec. 38(a),  
25 ch. 159, SLA 2004 (Chitina, purchase of land for a community hall and offices) is  
26 reappropriated to the Department of Commerce, Community, and Economic Development for  
27 payment as a grant under AS 37.05.315 to the City of Allakaket for community projects and  
28 improvements.

29 (g) The unexpended and unobligated balance of the appropriation made in sec.  
30 8(a)(23), ch. 159, SLA 2004 (Rampart, community projects and improvements - \$54,390) is  
31 reappropriated to the Department of Commerce, Community, and Economic Development for

1 payment as a grant under AS 37.05.316 to the Manley Village Council for community  
2 projects and improvements.

3 (h) The unexpended and unobligated balance, not to exceed \$60,000, of the  
4 appropriation made in sec. 38(g), ch. 159, SLA 2004 (Sleetmute, community projects and  
5 improvements) is reappropriated to the Department of Commerce, Community, and Economic  
6 Development for payment as a grant under AS 37.05.316 to the Yukon Koyukuk School  
7 District for Merrelaine A. Kangas School projects and improvements.

8 (i) The unexpended and unobligated balance, not to exceed \$40,000, of the  
9 appropriation made in sec. 38(g), ch. 159, SLA 2004 (Sleetmute, community projects and  
10 improvements) is reappropriated to the Department of Commerce, Community, and Economic  
11 Development for payment as a grant under AS 37.05.317 to the unincorporated community of  
12 Alatna for community projects and improvements.

13 (j) The unexpended and unobligated balance, not to exceed \$38,796, of the  
14 appropriation made in sec. 38(g), ch. 159, SLA 2004 (Sleetmute, community projects and  
15 improvements) is reappropriated to the Department of Commerce, Community, and Economic  
16 Development for payment as a grant under AS 37.05.315 to the City of Hughes for  
17 community projects and improvements.

18 (k) If the total amount available for reappropriation in (h) - (j) of this section is less  
19 than \$138,796, the reappropriations made in (h) - (j) of this section shall be reduced in  
20 proportion to the amount of the shortfall.

21 \* **Sec. 24.** HOUSE DISTRICTS 7 - 11. Section 4, ch. 3, FSSLA 2005, page 98, lines 8 - 9,  
22 is amended to read:

23 ALLOCATIONS

24 Fairbanks - Wilbur 1,000,000

25 Street Extension **and**

26 **Pioneer Park Access**

27 **Safety Improvements**

28 (HD 7-11)

29 \* **Sec. 25.** HOUSE DISTRICT 12. (a) The unexpended and unobligated balance of the  
30 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 88, line 25 - 26 (Tolsona, public road  
31 access - \$25,000) is reappropriated to the Department of Commerce, Community, and

Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Tolsona for public road access.

(b) The unexpended and unobligated balance of the appropriation made in sec. 8(a)(30), ch. 159, SLA 2004 (Tolsona, community projects and improvements - \$102,637) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Tolsona for community projects and improvements.

\* **Sec. 26.** HOUSE DISTRICT 17. The unexpended and unobligated balance of that portion of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 56, line 10, and allocated on lines 11 - 13, that was reappropriated by sec. 57(b), ch. 159, SLA 2004 (Eagle River Veterans, Eagle River Veterans Memorial Museum land acquisition and building construction) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska Veterans Museum for land acquisition, building construction, or renovation of an existing structure to house the museum.

\* **Sec. 27.** HOUSE DISTRICT 19. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 159, SLA 2004, page 10, lines 26 - 28 (Anchorage, Muldoon town center traffic calming study - \$50,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the United Way of Anchorage for Russian Jack/Muldoon Weed and Seed Program support for the fiscal year ending June 30, 2010.

\* **Sec. 28.** HOUSE DISTRICTS 29 - 30. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 14, lines 31 - 33 (Anchorage, Papago Park upgrades and improvements - \$18,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the purchase of a mobile computer lab for Campbell Elementary School.

\* **Sec. 29.** HOUSE DISTRICT 31. Section 1, ch. 159, SLA 2004, page 12, line 31, through page 13, line 4, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Municipality of Anchorage/	11,000	11,000

1 Anchorage School District -

2 Huffman School - Intercom

3 System **and Light Fixture**

4 Replacement **(HD 17-32)**

5 [ED 17-32]

6 \* **Sec. 30.** HOUSE DISTRICTS 33 - 34. (a) Section 42(h), ch. 30, SLA 2007, is amended to  
7 read:

8 (h) The unexpended and unobligated balance, not to exceed \$593,700, of the  
9 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur  
10 Road rehabilitation - \$5,000,000) is reappropriated to the Department of Commerce,  
11 Community, and Economic Development for payment as a grant under AS 37.05.315  
12 to the City of Kenai for Wildwood Drive reconstruction **and Marathon Road and**  
13 **Willow Street improvements.**

14 (b) Section 1, ch. 159, SLA 2004, page 7, line 33, through page 8, line 4, is amended  
15 to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
16 Kenai Peninsula Borough -	10,000	10,000
17 Funny River Pedestrian		
18 Safety Light <b><u>and Driveway</u></b>		
19 <b><u>Improvements (HD 33-34)</u></b>		

20 [ED 33-35]

21 \* **Sec. 31.** HOUSE DISTRICTS 33 - 35. Section 1, ch. 3, FSSLA 2005, page 24, lines 10 -  
22 12, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
23 Kenai Peninsula Borough -	200,000	200,000
24 Homer Middle School <b><u>and</u></b>		
25 <b><u>McNeil Canyon Elementary</u></b>		
26 <b><u>School</u></b> Roofing Upgrades		
27 (HD 33-35)		



\* **Sec. 32.** HOUSE DISTRICTS 37 - 38. (a) The unexpended and unobligated balances of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004 (Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements - \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements - \$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 - 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107), sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec. 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements - \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak, community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA 2004 (Platinum, community projects and improvements - \$26,900) are reappropriated for payment

(1) as a grant under AS 37.05.315 to the City of Akiak, in an amount not to exceed \$240,000, for power generator upgrades;

(2) as a grant under AS 37.05.315 to the City of Kwethluk, in an amount not to exceed \$92,045, for upgrades to the washeteria and water plant;

(3) as a grant under AS 37.05.316 to the Native Village of Tununak, in an amount not to exceed \$142,318, for repairs to the Tununak bridge.

(b) If the total amount available for reappropriation in (a) of this section is less than \$474,363, the reappropriations made in (a) of this section shall be reduced in proportion to the amount of the shortfall.

\* **Sec. 33.** HOUSE DISTRICT 37. (a) Section 1, ch. 82, SLA 2006, page 32, lines 14 - 15, is amended to read:

APPROPRIATION                      GENERAL

	ITEMS	FUND
City of Sand Point - Ferry	200,000	200,000

Dock Warehouse **and Other**

**City-Owned Facilities** (HD 37)

(b) The unexpended and unobligated balances of the appropriations made in sec. 8(b), ch. 1, SSSLA 2002, page 97, line 18 (Atka, community projects and improvements - \$25,000) and sec. 43(b), ch. 159, SLA 2004 (Atka, federal grant match for clinic/civic center project) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Atka for new clinic construction.

(c) Section 1, ch. 82, SLA 2006, page 27, lines 14 - 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
City of Akutan - Akutan	3,100,000	3,100,000

Harbor Road Project **and**

**Airport Access Projects**

(HD 37)

\* **Sec. 34.** HOUSE DISTRICT 38. (a) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 135, SLA 2000, page 56, lines 18 - 20 (Upper Kalskag, community restoration and graveyard restoration - \$25,000), sec. 1, ch. 1, SSSLA 2002, page 84, lines 25 - 27 (Upper Kalskag, teen center and playground equipment purchase - \$28,791), and sec. 8(b)(25), ch. 159, SLA 2004 (Lower Kalskag, community projects and improvements - \$41,922) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Native Village of Upper Kalskag for the multi-facility building renovation.

(b) The unexpended and unobligated balance of the appropriation made in sec. 8(b), ch. 1, SSSLA 2002, page 97, line 28 (Eek, community projects and improvements - \$170,838) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Eek for river bank repairs and boardwalks.

\* **Sec. 35.** HOUSE DISTRICT 39. The unexpended and unobligated balances of the appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96, line 26 (Pitka's Point,

Community projects and improvements - \$77,149) and sec. 8(a)(21), ch. 159, SLA 2004 (Pitka's Point, Community projects and improvements - \$35,507) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Pitka's Point Traditional Council for upgrading the washeteria.

\* **Sec. 36.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006, page 38, lines 9 - 12 (Kenai Peninsula Borough, Diamond Ridge nonmotorized vehicle safety trail - \$65,000) is reappropriated to the Department of Transportation and Public Facilities for Ohlson Mountain Road improvements.

\* **Sec. 37.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 27, SLA 2008, page 44, line 28 (Legislative Council - \$32,960,200) and sec. 1, ch. 27, SLA 2008, page 45, line 6 (legislative operating budget - \$10,835,500), and the unexpended and unobligated balance, not to exceed \$4,300,000, of the appropriation made in sec. 1, ch. 27, SLA 2008, page 44, line 20 (Budget and Audit Committee - \$19,123,900) are reappropriated to the Legislative Council for the projects listed in the amounts stated:

PROJECT	AMOUNT
(1) boiler replacement and heating rehabilitation project	\$2,900,000
(2) exterior and interior repair, renovation, and safety improvements	2,600,000
(3) information technology upgrades and electronic voting improvements	450,000
(4) comprehensive statewide energy plan	300,000

(b) If the amount available for reappropriation in (a) of this section is less than \$6,250,000, the reappropriations made by (a)(1) - (3) of this section shall be reduced in proportion to the amount of the shortfall.

(c) The unexpended and unobligated balance, after the reappropriation made in (a) of this section, of the appropriation made in sec. 1, ch. 27, SLA 2008, page 44, line 20 (Budget and Audit Committee - \$19,123,900) is reappropriated to the Legislative Budget and Audit Committee for purchase, restoration, and display of historical art and artifacts in conjunction with statehood celebrations in the capitol.

(d) Section 70(c), ch. 29, SLA 2008, is amended to read:

(c) The unexpended and unobligated balances, not to exceed \$100,000, of the appropriations made in sec. 1, ch. 28, SLA 2007, page 42, line 22 (Budget and Audit Committee - \$14,219,300); sec. 1, ch. 28, SLA 2007, page 42, line 28 (Legislative Council - \$30,201,500); and sec. 1, ch. 28, SLA 2007, page 43, line 6 (legislative operating budget - \$9,682,300) are reappropriated to the Legislative Council for the Legislative Outdoor Heritage Caucus for the fiscal year ending June 30, 2010 [2009].

\* **Sec. 38.** UNIVERSITY OF ALASKA. The unexpended and unobligated balance of the appropriation made in sec. 4, ch. 30, SLA 2007, page 117, lines 23 - 25 (University of Alaska, Kachemak Bay Campus expansion - city hall purchase - \$2,500,000) is reappropriated to the University of Alaska for property acquisition and property improvements to the Kachemak Bay Campus of the Kenai Peninsula College.

\* **Sec. 39.** COASTAL IMPACT ASSISTANCE PROGRAM. (a) The share of money received by the state under the federal coastal impact assistance program, sec. 384, P.L. 109-58 (Energy Policy Act of 2005), expected to be \$53,600,000, is appropriated in the following amounts to the departments listed for the projects described:

(1) \$25,950,000 to the Department of Natural Resources for state-initiated capital projects, as allowed under federal and state laws governing the use of coastal impact assistance program funds;

(2) \$750,000 to the Department of Fish and Game for the chum and sockeye genetic identification program in western Alaska;

(3) \$16,000,000 to the Department of Commerce, Community, and Economic Development for capital project grants to be awarded through an open public solicitation process and as allowed under federal and state laws governing the use of coastal impact assistance program funds;

(4) \$10,900,000 to the Department of Commerce, Community, and Economic Development for competitive capital project grants, as allowed under federal and state laws governing the use of coastal impact assistance program funds, to be allocated to the following coastal resource service areas and municipalities in the amounts stated:

RECIPIENT	AMOUNT
Cenaliulriit CRSA	\$3,000,000

1	City and Borough of Juneau	1,900,000
2	Aleutians West CRSA	1,200,000
3	Bering Straits CRSA	1,100,000
4	City and Borough of Sitka	900,000
5	Ketchikan Gateway Borough	900,000
6	Aleutians East Borough	700,000
7	Bristol Bay CRSA	500,000
8	City and Borough of Yakutat	300,000
9	Haines Borough	200,000
10	Municipality of Skagway	100,000
11	City and Borough of Wrangell	100,000

(b) If the amount available for appropriation in (a) of this section is less than \$53,600,000, the appropriations made in (a)(1) - (4) of this section shall be reduced in proportion to the amount of the shortfall.

\* **Sec. 40.** DEPARTMENT OF FISH AND GAME. The sum of \$750,000 is appropriated from the general fund to the Department of Fish and Game to supplement the appropriation of federal funds in sec. 39(a)(2) of this Act for the chum and sockeye genetic identification program in western Alaska for the fiscal year ending June 30, 2010.

\* **Sec. 41.** FUND SOURCE CHANGES FOR FEDERAL ECONOMIC STIMULUS PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) Section 2, ch. 61, SLA 2001, page 65, line 24, is amended to read:

Federal Receipts	<b><u>658,269,373</u></b>
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[664,017,739]

<b><u>Federal Stimulus: ARRA 2009</u></b>	<b><u>5,748,366</u></b>
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(b) The fund source amendment in (a) of this section is for \$5,748,366 of the allocation made in sec. 1, ch. 61, SLA 2001, page 41, lines 21 - 23 (Ketchikan: Tongass - viaducts replacement and rehabilitation - \$5,750,000).

(c) Section 2, ch. 159, SLA 2004, page 53, line 28, is amended to read:

Federal Receipts	<b><u>1,095,667,288</u></b>
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[1,100,167,288]

<b><u>Federal Stimulus: ARRA 2009</u></b>	<b><u>4,500,000</u></b>
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(d) The fund source amendment in (c) of this section is for

(1) \$3,000,000 of the allocation made in sec. 1, ch. 159, SLA 2004, page 36, lines 29 - 30 (Fort Yukon: resurfacing - \$3,000,000); and

(2) \$1,500,000 of the allocation made in sec. 1, ch. 159, SLA 2004, page 44, line 33, through page 45, line 4 (Ketchikan: Tongass Highway - viaducts replacement and rehabilitation - \$2,200,000).

(e) Section 2, ch. 3, FSSLA 2005, page 93, line 27, is amended to read:

1002 Federal Receipts 742,445,086

[757,030,711]

**1212 Federal Stimulus: ARRA 2009** 14,585,625

(f) The fund source amendment in (e) of this section is for

(1) \$4,220,000 of the allocation made in sec. 1, ch. 3, FSSLA 2005, page 69, lines 31 - 32 (Allakaket: airport improvements - \$4,220,000);

(2) \$2,765,625 of the allocation made in sec. 1, ch. 3, FSSLA 2005, page 71, lines 9 - 10 (Fort Yukon: airport resurfacing - \$2,765,625);

(3) \$6,600,000 of the allocation made in sec. 1, ch. 3, FSSLA 2005, page 73, lines 6 - 8 (Ouzinkie: airport reconstruction and relocation - \$9,000,000); and

(4) \$1,000,000 of the allocation made in sec. 1, ch. 3, FSSLA 2005, page 79, lines 30 - 31 (Dillingham: Wood River Road reconstruction - \$1,000,000).

(g) Section 2, ch. 82, SLA 2006, page 113, line 23, is amended to read:

1002 Federal Receipts 1,026,284,951

[1,036,719,351]

**1212 Federal Stimulus: ARRA 2009** 10,434,400

(h) The fund source amendment in (g) of this section is for

(1) \$2,734,400 of the allocation made in sec. 1, ch. 82, SLA 2006, page 90, lines 16 - 17 (Fort Yukon: airport improvements - \$4,725,151); and

(2) \$7,700,000 of the allocation made in sec. 1, ch. 82, SLA 2006, page 99, lines 7 - 8 (Gustavus: dock replacement - \$19,000,000).

(i) Section 5, ch. 30, SLA 2007, page 121, line 20, is amended to read:

1002 Federal Receipts 531,315,800

[542,215,800]

**1212 Federal Stimulus: ARRA 2009****10,900,000**

(j) The fund source amendment in (i) of this section is for

(1) \$3,500,000 of the allocation made in sec. 4, ch. 30, SLA 2007, page 105, lines 28 - 29 (Akiachak: airport relocation - \$10,500,000);

(2) \$400,000 of the allocation made in sec. 4, ch. 30, SLA 2007, page 105, lines 32 - 33 (Allakaket: airport improvements - \$400,000); and

(3) \$7,000,000 of the allocation made in sec. 4, ch. 30, SLA 2007, page 107, lines 4 - 5 (Huslia: airport improvements - \$7,525,000).

(k) Section 14, ch. 29, SLA 2008, page 177, line 9, is amended to read:

1002 Federal Receipts

**551,465,150**

[563,745,150]

**1212 Federal Stimulus: ARRA 2009****12,280,000**

(l) The fund source amendment in (k) of this section is for

(1) \$1,780,000 of the allocation made in sec. 13, ch. 29, SLA 2008, page 162, lines 11 - 12 (Allakaket: airport improvements - \$1,950,000); and

(2) \$10,500,000 of the allocation made in sec. 13, ch. 29, SLA 2008, page 169, lines 31 - 33 (Juneau: Glacier Highway – Amalga to Eagle Beach widening - \$10,500,000).

\* **Sec. 42. ALASKA HOUSING CAPITAL CORPORATION.** (a) The available balance of all subfunds and accounts that would be deposited in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2009 by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund is appropriated to the Alaska Housing Capital Corporation, a subsidiary of the Alaska Housing Finance Corporation created under authority of AS 18.56.086.

(b) Appropriations made to the Alaska Housing Capital Corporation for fiscal year 2009 that are made from subfunds and accounts other than the operating general fund (state accounting system fund number 11100) by operation of (a) of this section are appropriated from the Alaska Housing Capital Corporation to the subfunds and accounts from which those funds were appropriated under (a) of this section.

\* **Sec. 43. REVENUE AND APPROPRIATION BALANCE; CONSTITUTIONAL BUDGET RESERVE.** (a) The sum of \$1,673,000 is appropriated from the general fund to the

1 Department of Revenue, treasury division, for operating costs related to management of the  
2 constitutional budget reserve fund for the fiscal year ending June 30, 2010.

3 (b) If the unrestricted state revenue available for appropriation in fiscal year 2009 is  
4 insufficient to cover general fund appropriations made for fiscal year 2009, the amount  
5 necessary to balance revenue and general fund appropriations is appropriated from the budget  
6 reserve fund (AS 37.05.540) to the general fund.

7 (c) If, after the appropriation made in (b) of this section, the unrestricted state revenue  
8 available for appropriation in fiscal year 2009 is insufficient to cover general fund  
9 appropriations made for fiscal year 2009, the amount necessary to balance revenue and  
10 general fund appropriations is appropriated to the general fund from the Alaska Housing  
11 Capital Corporation, a subsidiary of the Alaska Housing Finance Corporation created under  
12 authority of AS 18.56.086.

13 (d) The amount calculated to be available for appropriation under art. IX, sec. 17(b),  
14 Constitution of the State of Alaska, for fiscal year 2010 is appropriated under art. IX, sec.  
15 17(b), Constitution of the State of Alaska, from the budget reserve fund to the general fund.

16 \* **Sec. 44. LAPSE.** (a) The appropriations made by secs. 14 and 15(1) of this Act are for the  
17 capitalization of funds and do not lapse.

18 (b) The appropriations made by secs. 16, 19(b), 20(b), 20(c), 22(d) - (f), 23(b) - (e),  
19 23(g) - (i), 26, 32(a)(3), 34(a), 35, 36, 37(a), 37(c), 38, and 39 of this Act are for capital  
20 projects and lapse under AS 37.25.020.

21 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a  
22 capital project and lapses under AS 37.25.020, unless otherwise specified.

23 \* **Sec. 45.** Sections 4, 7, 10, 18, 41, 43(b), and 43(c) of this Act take effect April 19, 2009.

24 \* **Sec. 46.** Sections 17(b), 17(c), 19 - 38, and 42(a) of this Act take effect June 30, 2009.

25 \* **Sec. 47.** Except as provided in secs. 45 and 46 of this Act, this Act takes effect July 1,  
26 2009.