

# FISCAL NOTE

**STATE OF ALASKA**  
**2009 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: HB 148  
 () Publish Date: \_\_\_\_\_

Identifier (file name): HB148-DOR-AHFC-04-07-09 Dept. Affected: Revenue  
 Title: ENERGY EFFICIENCY PLAN AND GRANT FUND RDU: Alaska Housing Finance Corp.  
 Component: Operations  
 Sponsor: Representative Gara  
 Requester: (H) Energy Component Number: 110

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
<b>TOTAL OPERATING</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>								
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<b>CHANGE IN REVENUES ( )</b>								
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
<b>TOTAL</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2009) cost: \_\_\_\_\_

**POSITIONS**

Full-time								
Part-time								
Temporary								

**ANALYSIS:** (Attach a separate page if necessary)

House Bill 148 proposes to establish an energy efficiency grant fund in the Alaska Housing Finance Corporation to provide grants for energy efficiency projects for various public buildings.

AHFC does not expect a fiscal impact from the passage of this bill. At the point in which there would be funds deposited into the fund, there would be an expense to the Corporation for the administration of the program but that fiscal impact would be dictated by the size of the appropriation into the fund which is currently unknown.

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Administrative Services Division

Phone 330-8445  
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 Date 4/8/2009