FISCAL NOTE

STATE OF ALASKA					Fiscal Note N	umber:			
2009 LEGISLATIVE SESSION					Bill Version:		HB 191		
					() Publish Dat	e:			
Identifier (file name): HB 191-CED-AEA-04-08-09					Dept. Affected: DCCED		DCCED		
Title ACT RELATING TO NUCLEAR ENERGY PRODUCTION				RDU	Alaska Energy Authority				
					Component		AEA Rural Energy Operations		
Sponsor	Representatives Johnson and Keller								
Requester	House Energy Committee Component Number 2600						i		
Expenditure	s/Revenues			(Thou	sands of Doll	ars)			
	do not include inflation	n unless otherwise n	oted below.	(u. 0)			
	40 1101 11101440 11114410	Appropriation							
		Required	Information						
OPERATING E	EXPENDITURES	FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Personal Servi							-		
Travel									
Contractual									
Supplies									
Equipment									
Land & Structu	res								
Grants & Claim	ns								
Miscellaneous									
TOT	AL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
CAPITAL EXP	ENDITURES								
CHANGE IN R	EVENUES ()								
FUND SOURC	:E			(Thou	usands of Dolla	ars)			
1002 Federal Receipts 1003 GF Match				(
1004 GF									
1005 GF/Program Receipts									
1037 GF/Menta	•								
Other Interagency Receipts									
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Estimate of ar	ny current year (FY20	09) cost:		0.0					
POSITIONS		,	•		_				
Full-time									
Part-time									
Temporary									
ANALYSIS:	(Attach a separate page	e if necessary)							
ľ	nges the definition		ct relative	to the now	er project fu	ind to inclu	de nuclear		
production.	iges the definition	or a power proje	ot relative	to the pow	rei project ic		ac Hacicai		
production.									
l									
Alaska Ener	gy Authority's (AE	A) fiscal note is a	zero, becai	use there a	are currently	no project	s of this typ	pe.	
AEA estima	tes that annual ope	erating costs wo	uld increas	e by \$365	,000 for eac	h nuclear p	ower proje	ct that has	
to be manag	ged; \$165,000 for a	a project manage	er with tech	nical nucl	ear knowled	ge and \$20	0.000 for 0	contractua	
-	vice in the field.					J + -	,		
Prepared by: Linda MacMillan - AEA Project Accountant					Phone 907-771-3029				
Division	Alaska Energy Authority					Date/Time 4/7/09 3:30 PM			
Approved by:	Emil Notti, Commissioner					Date	4/7/2009		
	Department of Commerce, Community and Economic Development								

(Revised 9/10/2008 OMB) Page 1 of 1